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**LANCASTER COUNTY
CLERK**

VILLAGE OF HALLAM

HALLAM, NEBRASKA

2012 – 2013 BUDGET

BMG Certified Public Accountants, LLP

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- Tax Planning and Preparation
- Retirement Planning
- Auditing and Accounting
- Business Consulting
- Business Valuations
- Computer Consulting

Independent Accountants' Compilation Report

Village Board
Village of Hallam
Hallam, Nebraska

We have compiled the accompanying budget of the Village of Hallam, Nebraska, for the years ending September 30, 2012 and 2013, in accordance with attestation standards established by the American Institute of Certified Public Accountants.

The budget is presented in accordance with the requirements of the 2012-2013 State of Nebraska City/Village Budget Form, which differs from generally accepted accounting principles. Accordingly, the budget is not designed for those who are not informed about such differences.

A compilation is limited to presenting in the form of a forecast, information that is the representation of management and does not include evaluation of the assumptions underlying the forecast. We have not examined the forecast and, accordingly, do not express an opinion or any other form of assurance on the accompanying statements or assumptions. Furthermore, there will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. We have no responsibility to update this report for events or circumstances occurring after the date of this report.

Management has elected to omit the summary of significant accounting policies required under established guidelines for presentation of forecasted financial statements. If the omitted summaries were included in the budgeted information, they might influence the user's conclusions about the Village's budgeted information. Accordingly, this budgeted information is not designed for those who are not informed about such matters.

We have also compiled the financial statements of the Village of Hallam, Nebraska, for the year ended September 30, 2011 included in the accompanying prescribed form. We have not audited or reviewed the accompanying historical financial statements and, accordingly, do not express an opinion or provide any assurance about whether the financial statements are in accordance with the form prescribed by the State of Nebraska.

Management is responsible for the preparation and fair presentation of the financial statements in accordance with the form prescribed by the 2012-2013 State of Nebraska City/Village Budget Form and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of historical financial statements without undertaking to provide any

assurance that there are no material modifications that should be made to the historical financial statements.

BMG Certified Public Accountants, LLP



Lincoln, Nebraska
August 21, 2012

**2012-2013
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM**

Village of Hallam

TO THE COUNTY BOARD AND COUNTY CLERK OF
Lancaster County

This budget is for the Period October 1, 2012 through September 30, 2013

Contact Information

Auditor of Public Accounts
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Deann.Haefner@nebraska.gov

Submission Information - Adopted Budget Due by 9-20-2012

- Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509
Submit Adobe PDF Document via Website:
<http://www.auditors.nebraska.gov/>
- County Board (SEC. 13-508), C/O County Clerk

The Undersigned Clerk/Council/Board Member Hereby Certifies:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	36,867.00	Principal and Interest on Bonds
\$	57,140.93	All Other Purposes
\$	94,007.93	Total Personal and Real Property Tax Required

Outstanding Bonded Indebtedness as of October 1, 2012

(As of the Beginning of the Budget Year)

Principal	\$	203,336.00
Interest	\$	36,315.00
Total Bonded Indebtedness	\$	239,651.00

\$ 14,182,720 **Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2011 through June 30, 2012?

YES

NO

If YES, Please submit Interlocal Agreement Report by December 31, 2012.

A proposed Budget Summary and Notice of Hearing was duly:

Published (Send a copy of Publisher's Affidavit of Publication)

Posted (Only allowed if Pg 2-Col 3-Line 25 is less than \$10,000)

(Check the method of notifying the Public of the Budget Hearing)

CLERK / COUNCIL / BOARD MEMBER:

Signature: *Gary Vocasek*

Printed Name & Title: Gary Vocasek, Chair, Board of Trustees

Mailing Address: PO Box 81

City, Zip: Hallam, 68368

Phone Number: 402-787-0505

E-Mail Address: Village.of.hallam@gmail.com

County Clerk's Use ONLY

Village of Hallam in Lancaster County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2010 - 2011 (Column 1)	Actual/Estimated 2011 - 2012 (Column 2)	Adopted Budget 2012 - 2013 (Column 3)
1	Net Cash Balance	\$ 103,539.00	\$ 131,988.00	\$ 136,897.00
2	Investments	\$ -	\$ -	
3	County Treasurer's Balance	\$ 1,567.00	\$ 3,040.00	\$ 3,040.00
4	Beginning Balance Proprietary Function Funds (Only if Page 6 Is Used)			\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 105,106.00	\$ 135,028.00	\$ 139,937.00
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 93,027.00	\$ 80,000.00	\$ 93,077.16
7	Federal Receipts	\$ -	\$ -	\$ -
8	State Receipts: Motor Vehicle Pro-Rate	\$ 265.00	\$ 336.00	\$ 336.00
9	State Receipts: MIRF	\$ -	\$ -	\$ -
10	State Receipts: Highway Allocation and Incentives	\$ 22,022.00	\$ 19,749.00	\$ 19,749.00
11	State Receipts: Motor Vehicle Fee	\$ 2,062.00	\$ 2,734.00	\$ 2,734.00
12	State Receipts: State Aid	\$ 2,238.00	\$ -	
13	State Receipts: Municipal Equalization Aid	\$ -	\$ -	\$ -
14	State Receipts: Other	\$ 4,857.00	\$ 4,933.00	\$ 4,933.00
15	State Receipts: Property Tax Credit	\$ -	\$ -	
16	Local Receipts: Nameplate Capacity Tax	\$ -	\$ -	\$ -
17	Local Receipts: Motor Vehicle Tax	\$ 4,089.00	\$ 3,178.00	\$ 3,178.00
18	Local Receipts: Local Option Sales Tax	\$ -	\$ -	\$ -
19	Local Receipts: In Lieu of Tax	\$ 39,519.00	\$ 35,008.00	\$ 35,008.00
20	Local Receipts: Other	\$ 128,263.00	\$ 62,141.00	\$ 59,829.00
21	Transfers In of Surplus Fees	\$ -		\$ -
22	Transfers In Other Than Surplus Fees	\$ -		\$ -
23	Proprietary Function Funds (Only if Page 6 Is Used)	\$ -		\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 401,448.00	\$ 343,107.00	\$ 358,781.16
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$ 266,420.00	\$ 203,170.00	\$ 271,485.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 135,028.00	\$ 139,937.00	\$ 87,296.16

PROPERTY TAX RECAP

Tax from Line 6	\$ 93,077.16
County Treasurer's Commission at 1% of Line 6	\$ 930.77
Delinquent Tax Allowance	
Total Property Tax Requirement	\$ 94,007.93

Village of Hallam in Lancaster County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

	Property Tax Request
General Fund	\$ 57,140.93
Bond Fund	\$ 36,867.00
_____ Fund	
Total Tax Request	** \$ 94,007.93

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Documentation of Transfers of Surplus Fees: (Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
Amount: \$	
Reason:	

Transfer From:	Transfer To:
Amount: \$	
Reason:	

Transfer From:	Transfer To:
Amount: \$	
Reason:	

Village of Hallam in Lancaster County

Line No.	2012-2013 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 94,114.00	\$ 60,000.00		\$ 36,867.00		\$ 190,981.00
3	Public Safety - Police and Fire	\$ 4,742.00					\$ 4,742.00
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 15,189.00					\$ 15,189.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation	\$ 27,940.00					\$ 27,940.00
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 9,424.00					\$ 9,424.00
19	Water	\$ 22,453.00					\$ 22,453.00
20	Other	\$ 756.00					\$ 756.00
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 174,618.00	\$ 60,000.00	\$ -	\$ 36,867.00	\$ -	\$ 271,485.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Village of Hallam in Lancaster County

Line No.	2011-2012 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 89,632.00			\$ 36,867.00		\$ 126,499.00
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other	\$ 4,516.00					\$ 4,516.00
5	Public Works - Streets	\$ 14,466.00					\$ 14,466.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation	\$ 26,610.00					\$ 26,610.00
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 8,975.00					\$ 8,975.00
19	Water	\$ 21,384.00					\$ 21,384.00
20	Other	\$ 720.00					\$ 720.00
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 166,303.00	\$ -	\$ -	\$ 36,867.00	\$ -	\$ 203,170.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Village of Hallam in Lancaster County

Line No.	2010-2011 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 101,096.00			\$ 36,867.00		\$ 137,963.00
3	Public Safety - Police and Fire	\$ 4,811.00					\$ 4,811.00
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 18,224.00					\$ 18,224.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation	\$ 22,009.00					\$ 22,009.00
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 5,609.00					\$ 5,609.00
19	Water	\$ 77,204.00					\$ 77,204.00
20	Other	\$ 600.00					\$ 600.00
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 229,553.00	\$ -	\$ -	\$ 36,867.00	\$ -	\$ 266,420.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Village of Hallam in Lancaster County

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

Gary Vocasek

(Name of Board Chairperson)

PO Box 81

(Mailing Address)

Hallam, NE 68368

(City & Zip Code)

402-787-0505

(Telephone Number)

(E-Mail Address)

PREPARER

Todd Blome

(Name and Title)

BMG Certified Public Accountants, LLP

(Firm Name)

211 South 84th Street, Suite 100

(Mailing Address)

Lincoln, NE 68510

(City & Zip Code)

402-483-7781

(Telephone Number)

tblome @bmgcpas.com

(E-Mail Address)

For Questions on this form, who should we contact
(please ✓ one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

OTHER CONTACT

(Name and Title)

(Firm Name)

(Mailing Address)

(City & Zip Code)

(Telephone Number)

(E-Mail Address)

Village of Hallam in Lancaster County

LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	94,007.93
Motor Vehicle Pro-Rate	(3)	\$	336.00
In-Lieu of Tax Payments	(2)	\$	35,008.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year 2011-2012 Capital Improvements Excluded from Re- stricted Funds (From 2011-2012 LC-3 Lid Exceptions, Line (17))	(4)		
LESS: Amount Spent During 2011-2012	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	(6)		
Amount to be included on 2012-2013 Restricted Funds (<i>Cannot Be A Negative Number</i>)	(7)	\$	-
Motor Vehicle Tax	(8)	\$	3,178.00
Local Option Sales Tax	(9)	\$	-
Transfers of Surplus Fees	(10)	\$	-
Highway Allocation and Incentives	(11)	\$	19,749.00
MIRF	(12)	\$	-
Motor Vehicle Fee	(13)	\$	2,734.00
Municipal Equalization Fund	(14)	\$	-
Insurance Premium Tax	(15)		
TOTAL RESTRICTED FUNDS (A)	(16)	\$	155,012.93

LC-3 Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	(17)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)	(18)		
Agrees to Line (6).	(18)	\$	-
Allowable Capital Improvements	(19)	\$	-
Bonded Indebtedness	(20)	\$	36,867.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)		
Interlocal Agreements/Joint Public Agency Agreements	(22)		
Public Safety Communication Project (Statute 86-416)	(23)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)		
Judgments	(25)		
Refund of Property Taxes to Taxpayers	(26)		
Repairs to Infrastructure Damaged by a Natural Disaster	(27)		
TOTAL LID EXCEPTIONS (B)	(28)	\$	36,867.00

TOTAL 2012-2013 RESTRICTED FUNDS

For Lid Computation

(To Line 9 of the LC-3 Lid Form)

To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)

\$ 118,145.93

Total 2012-2013 Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

See accompanying summary of significant assumptions

Village of Hallam
IN
Lancaster County

COMPUTATION OF LIMIT FOR FISCAL YEAR 2012-2013

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

2011-2012 Restricted Funds Authority (Base Amount) = Line (8) from last year's LC-3 Form 170,949.93
Option 1 - (1)

OPTION 2 - Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of 2011-2012 Lid Computation Form Option 2 - (A)

Allowable Percent Increase **Less** Vote Taken _____ %
 (From 2011-2012 Lid Computation Form Line (6) - Line (5)) Option 2 - (B)

Dollar Amount of Allowable Increase Excluding the vote taken _____
 Line (A) X Line (B) Option 2 - (C)

Calculated 2011-2012 Restricted Funds Authority (Base Amount) = _____
 Line (A) Plus Line (C) Option 2 - (1)

ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% - %
(3)

$$\frac{-}{2012 \text{ Growth per Assessor}} \div \frac{14,739,959.00}{2011 \text{ Valuation}} = \frac{0.00}{\text{Multiply times 100 To get \%}}$$

3 ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE 1.00 %
(4)

$$\frac{3}{\# \text{ of Board Members voting "Yes" for Increase}} \div \frac{54}{\text{Total \# of Members in Governing Body}} = \frac{100.00}{\text{Must be at least 75\% (.75) of the Governing Body}}$$

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE _____ %
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

Village of Hallam
IN
Lancaster County

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	<u>3.50</u> % (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	<u>5,983.25</u> (7)
Total Restricted Funds Authority = Line (1) + Line (7)	<u>176,933.18</u> (8)
Less: 2012-2013 Restricted Funds from LC-3 Supporting Schedule	<u>118,145.93</u> (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	<u>58,787.25</u> (10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR
YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

Municipality Levy Limit Form
Village of Hallam in Lancaster County

Political Subdivision	Personal and Real Property Tax Request (Column A)	Judgments (Not Paid by Liability Insurance) (Column B)	Pre-Existing Lease - Purchase Contracts-7/98 (Column C)	* Bonded Indebtedness (Column D)	Interest Free Financing (Public Airports) (Column E)	Tax Request Subject to Levy Limit (Column F) [(Column A) MINUS (Columns B, C, D, E)]	Valuation (Column G)	Calculated Levy (Column H) [(Column F) DIVIDED BY (Column G) MULTIPLIED BY 100]
City/Village -	94,007.93			36,867.00		57,140.93	14,182,720	0.402891

Others subject to allocation-

						-		-
						-		-
						-		-
						-		-

Off-Street Parking District						-		
-----------------------------	--	--	--	--	--	---	--	--

Calculated Levy for Off-Street Parking District = (Column F) DIVIDED BY (Column G) MULTIPLIED BY 100 MULTIPLIED BY (Column G) DIVIDED BY (Column G {City/Village Line})

-

NOTE:

Municipality Levy Limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

Total Calculated Levy can ONLY be greater than 45 cents if there is Interlocal Agreements.

The Calculated Levy for Interlocal Agreements should be the maximum of **5 cents OR LESS**.

Others subject to allocation may include airport authorities, community redevelopment authorities, off-street parking districts, and transit authorities.

Total Calculated Levy
[Total of (Column H)]

0.402891 (Box 1)

Tax Request to Support Interlocal Agreements

--

(Box 2)

Calculated Levy for Interlocal Agreements
[(Box 2) DIVIDED BY (Column G {City/Village Line}) MULTIPLIED BY 100]

- (Box 3) 5 Cents or LESS

* Tax Request to Support Public Safety Communication Projects

--

(Box 5)

Calculated Levy For Levy Limit Compliance
[(Box 1) MINUS (Box 3)]

0.402891 (Box 4)

* Tax Request to Support Public Facilities Construction Projects

--

(Box 6)

* State Statute Section 86-416 allows for a special tax to fund public safety communication projects. The tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included in Bonded Indebtedness above. Please indicate the amount specifically used for the communication project in Box 5 and the Construction Projects in Box 6. Board minutes documenting the approval of the taxes must be included.

See accompanying summary of significant assumptions
and independent accountants' report.

Village of Hallam
 IN
 Lancaster County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 10 day of September 2012, at 6:30 o'clock P.M., at the Village Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Vicky Polak

Clerk/Secretary

2010-2011 Actual Disbursements & Transfers	\$	266,420.00
2011-2012 Actual/Estimated Disbursements & Transfers	\$	203,170.00
2012-2013 Proposed Budget of Disbursements & Transfers	\$	271,485.00
2012-2013 Necessary Cash Reserve	\$	87,296.16
2012-2013 Total Resources Available	\$	358,781.16
Total 2012-2013 Personal & Real Property Tax Requirement	\$	94,007.93
Unused Budget Authority Created For Next Year	\$	58,787.25

Breakdown of Property Tax:

Personal and Real Property Tax Required for Bonds	\$	36,867.00
Personal and Real Property Tax Required for All Other Purposes	\$	57,140.93

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 10 day of September 2012, at 6:30 o'clock P.M., at the Village Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2011-2012 Property Tax Request	\$	96,253.00
2011 Tax Rate		0.653007
Property Tax Rate (2011-2012 Request/2012 Valuation)		0.678664
2012-2013 Proposed Property Tax Request	\$	94,007.93
Proposed 2012 Tax Rate		0.662834

Cut Off Here Before Sending To Printer

LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS
COUNTY-CITY BUILDING LINCOLN, NEBRASKA 68508-2864 PHONE (402) 441-7463
FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATE OF VALUATION
for tax year 2012

for

VILLAGE OF HALLAM

2012 Total Valuation	\$	14,182,720
Valuation Attributed to Growth	\$	0

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property annexation if applicable.*

Dated this 17th day of August, 2012.



Norman H. Agena

Village of Hallam, Nebraska
Summary of Significant Forecast Assumptions
For the Years Ending September 30, 2012 and 2013

This financial forecast presents, to the best of management's knowledge and belief, the Village's expected summarized financial information for the forecast period. Accordingly, the forecast reflects management's judgment as of August 21, 2012, the date of this forecast, of the expected conditions and its expected course of action. The presentation of prospective information is for compliance with Nebraska law requiring municipalities to file an annual budget with their respective county and the State Auditor's Office. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material.

Forecasted Results for the Year Ending September 30, 2012

Forecasted results for the year ending September 30, 2012 were calculated by annualizing the results of operations for the period October 1, 2011 through July 31, 2012, with the following adjustments:

- Debt principal and interest amounts were estimated based upon loan amortization schedules.
- Property tax receipts of \$80,000 were estimated based upon the prior year's tax collections.
- State receipts for State Aid, Highway Allocation, Motor Vehicle Fees, & Municipal Equalization were based upon actual/estimated amounts per the Nebraska State Treasurer.

Forecasted Results for the Year Ending September 30, 2013

Forecasted results for the year ending September 30, 2013 were based upon the forecasted results of operations for the year ending September 30, 2012. With the exception of the items listed below, revenue amounts from 2012 were used for 2013 and expense amounts from 2011 were increased by five percent for 2013.

Revenues:

Property Taxes – The property taxes have two components – the amount for general operations, and the amount used for debt service. The general tax request was set at .402891 while the amount requested for debt service was set to equal the total debt principal and interest due during the 2012-13 fiscal year.

State Highway Allocation and Incentives – The forecasted amounts are according to estimates provided by the Nebraska Department of Roads.

Grant Revenue – None is expected this year.

Expenses:

Debt Service – Principal and interest payments on long-term debt of \$36,867 were estimated based upon the amortization schedules of the outstanding debt.

Capital Outlay/Capital Improvements – The Village Board anticipates various capital improvements totaling \$60,000.

REGULAR MEETING MINUTES
HALLAM BOARD OF TRUSTEES
September 10, 2012
Hallam Auditorium

ALL PROCEEDINGS HEREAFTER SHOWN WERE TAKEN WHILE THE CONVENED MEETING WAS OPEN TO ATTENDANCE OF THE PUBLIC.

The meeting was called to order by the Acting Chairman, Lauree Ebbers, at 6:30 p.m. An explanation of the Open Meetings Laws and location of the poster was given.

PRESENT: Chairman, Gary Vocasek arrived at 6:50 p.m.
TRUSTEES: Lauree Ebbers, Mark Simonson and R.J. Wollenburg
RESIGNED: Tom Suppa
ATTORNEY: Steve Reisdorff
CLERK: Victoria Polak
GUESTS: Tamra Rotter, Todd Blome, Dan Rice and Jeff Gottwald

1. PETITIONS-COMMUNICATIONS-CITIZENS CONCERN:

None

2. SPECIAL ORDER OF BUSINESS:

A. Acceptance of Tom Suppa's Resignation

Tom Suppa recently submitted his resignation; Gary Vocasek fills the position of Chair by succession.

Motion by Wollenburg, seconded by Simonson to accept the resignation of Tom Suppa from the Village Board. Wollenburg-yes, Simonson-yes, Ebbers-yes.

B. Appointment of Village Board Pro-tem

Chair, Gary Vocasek asked for nominations.

Motion by Ebbers, seconded by Wollenburg to nominate Mark Simonson as Village Board Pro-tem. Wollenburg-yes, Simonson-yes, Ebbers-yes, Vocasek-yes.

Chair, Gary Vocasek inquired if there were any further nominations and called for the nominations to cease.

Motion by Ebbers, seconded by Wollenburg to appoint Mark Simonson as Pro-tem for the Village Board of Hallam. Wollenburg-yes, Simonson-yes, Ebbers-yes, Vocasek-yes.

C. Posting of a Vacancy on the Village Board

Motion by Wollenburg, seconded by Simonson to post the vacancy on the Village Board of Trustees. Wollenburg-yes, Simonson-yes, Ebbers-yes.

- D. Budget Hearing at 6:30 p.m.
 - 1. Set the Levy Amount
 - 2. Increase the Restricted Funds
 - 3. Approval of the Budget

Motion by Simonson, seconded by Wollenburg to open the budget hearing at 6:38 p.m.
Wollenburg-yes, Simonson-yes, Ebbers-yes.

Todd Blome, CPA, of BMG handed out copies of the budget and a comparison spreadsheet of the last 6 years that he had prepared. He stated that he was concerned about the decreasing trend of valuation for the Village of Hallam. Furthermore, he discussed several requirements and aspects of the budget. He agreed with the Board's decision to keep the levy at 0.40; the maximum limit is 0.45. He summarized the preparation of the budget and stated that the tax request amounts were \$57,140.93 for the general fund and \$36,867 for bond payments. In conclusion, he explained the steps needed to finalize the budget process and the necessary documents requiring signatures.

Motion by Wollenburg, seconded by Simonson to close the budget hearing at 6:48 p.m.
Wollenburg-yes, Simonson-yes, Ebbers-yes.

Motion by Simonson, seconded by Wollenburg to increase the restricted funds by 1%.
Wollenburg-yes, Simonson-yes, Ebbers-yes.

Motion by Simonson, seconded by Wollenburg to approve the budget as presented today.
Wollenburg-yes, Simonson-yes, Ebbers-yes.

See the Resolution and Ordinance approval of the budget appearing below under Item 3; A & B.

E. **Prairieland Dairy: Discussion of Wastewater Treatment, Testing, Issues, Cost, Water Supply**

Dan Rice and Jeff Gottwald attended the meeting to discuss the status of their new treatment. They are also meeting with the NE Dept. of Environmental Quality (NDEQ) to discuss various options regarding their wastewater. Al Patten of Prairieland did meet with our operator, Bob Kvasnicka, recently. Jeff stated that they would like to have Bob stop by at least a couple times a month to meet with them to discuss the status of the wastewater operations. Bob took composite wastewater samples last month that are showing a higher concentration of parameters tested from the previous month. JEO is also aware of Prairieland's pretreatment. The Board also discussed having Mark Simonson serve as the contact person on the Village Board to discuss issues or concerns.

F. **Water Issues: Complaints, Water Pressure, Sediment and JEO's Proposal for Treatment**

There was discussion about the recent complaint, the drought, and the amount of water that we have been using; many, if not most of the town has experienced some odor and discoloration this year but that the water is safe to drink. They also discussed different types of filters, running water for a while, and the proposal from JEO to sequester the iron and manganese.

Motion by Simonson, seconded by Ebbers that we do not do the \$83,000.00 proposal from JEO. Wollenburg-yes, Simonson-yes, Ebbers-yes, Vocasek-yes.

G. Auditorium Power and Quote to Retrofit the Generator

There was discussion about the generator powering the auditorium that blew the GFI breakers due to a phasing issue. The Board also reviewed the original quotes and specifications for the outlet.

Motion by Simonson, seconded by Ebbers to approve this quote submitted here from Commonwealth Electric of the Midwest in the amount of \$975.00. Wollenburg-yes, Simonson-yes, Ebbers-yes, Vocasek-yes.

H. Snow Removal Specifications and Advertisement for Bids

There was discussion about the specifications, removing snow with various circumstances and issues of people pushing snow back onto the streets after they have been cleared. There weren't any changes regarding the specifications.

Motion by Wollenburg, seconded by Ebbers to post the notice for snow removal bids. Wollenburg-yes, Simonson-yes, Ebbers-yes, Vocasek-yes.

I. Repair and/or Replacement of the South Street and S. Harrison Street Intersection

JEO hasn't been able to survey the intersection, yet.

Motion by Ebbers, seconded by Simonson to table item I. Wollenburg-yes, Simonson-yes, Ebbers-yes, Vocasek-yes.

J. Phragmites Control

Motion by Wollenburg, seconded by Simonson to table item J: Phragmites control and item Q: repair of an auditorium exterior door until the next meeting. Wollenburg-yes, Simonson-yes, Ebbers-yes.

K. Nuisance Properties

There was discussion about the nuisances on the Railroad Right-of-Way (ROW) and the Sovereign property. Lauree said that she would encourage and assist the Sovereigns to put up snow fence around the excavation until it is filled in. Further discussion ensued about the railroad taking care of the weeds a mile north of town and the need to stop in the office with a timeline of completion for the ROW debris. There was also discussion about taking pictures and contacting the media.

L. Spirit of Nebraska Pathway

The League of Nebraska Municipalities sent information about participating in the Centennial Mall project in front of the State Capitol. The current proposal is to have towns, cities and individuals

Motion by Wollenburg, seconded by Simonson that we transfer the remaining balance of the Keno Fund to the Park Fund for maintenance and upkeep of the Village splash pad. Wollenburg-yes, Simonson-yes, Ebbers-yes, Vocasek-yes.

S. League Of Nebraska Municipalities Annual Conference in Kearney 9/19/12-9/21/12

The League of Nebraska Municipalities sent information about their annual conference, next week.

T. Pipeline Safety Meeting in Lincoln on 9/19/12

There was discussion about the meeting and Lauree volunteered to attend in order to gain more information.

U. Clerk's Request for Attendance of a CMC Designation IIMC Continuing Education Class

Vicky provided information on the status of her Certified Municipal Clerk (CMC) Designation. She needs 2 education points which can only be obtained by attending the Clerk's Institute, an IIMC online class, or another college degree. The cost of the online class is \$195.00. She also needs 10 experience points and has been working on the CMC requirements on her own time outside of the office. CMC Designation requires 60 education points and 50 experience points.

Motion by Wollenburg, seconded by Simonson to approve the IIMC online class for Vicky. Wollenburg-yes, Simonson-yes, Ebbers-yes, Vocasek-yes.

3. RESOLUTIONS & ORDINANCES:

A. Resolution #2012-05: ANNUAL APPROPRIATION FOR THE BUDGET

1. The 2012-13 property tax request for general purposes be set at \$57,140.93
2. The 2012-13 property tax request for bond principal & interest be set at \$36,867

Motion by Simonson, seconded by Wollenburg to approve the Resolution #2012-05. Wollenburg-yes, Simonson-yes, Ebbers-yes.

B. Ordinance #12-14: ANNUAL APPROPRIATION FOR THE BUDGET

Motion by Simonson, seconded by Wollenburg to introduce Ordinance #12-14 and waive the statutory rule requiring reading on 3 separate dates. Wollenburg-yes, Simonson-yes, Ebbers-yes.

Attorney, Steve Reisdorff, read the ordinance by title, it was seconded, upon completion of the reading, roll was taken, and the motion below was introduced for final passage.

Motion by Simonson, seconded by Wollenburg for final passage of Ordinance #12-14. Wollenburg-yes, Simonson-yes, Ebbers-yes.

4. OFFICERS AND SUB-COMMITTEE REPORTS:

A. POLICE REPORT- SCHROER

1. Hour list to Clerk

Travis attended the meeting and provided a report of the calls. There was discussion about ATV's, go-carts, golf carts and a mini-bike being operated after dusk as well as children playing in the street. There was also discussion about posting the ATV ordinances and the vandalism at the park.

B. UTILITIES - VOCASEK

1. Utilities Report

Vo reported that he was concerned that there may be water lines breaking this winter and inquired about the map software and purchasing a GPS device for locating the water and sewer. There was also discussion about the amount of water being used; over 3 million gallons for the last 2 months which is double what is usual for the summer months. Vo said that he has noticed that many people are watering their trees. Bob Kvasnicka took the water certification test today.

C. PUBLIC SAFETY- WOLLENBURG

1. Public Safety Report

RJ reported that he has had several conversations with residents complaining about children playing in the street and that a child was almost hit by a car on his corner. The Board discussed having a stuffer memo enclosed with the Norris billing about these safety issues and ATV's.

D. FINANCE/PERSONNEL – VOCASEK

1. Clerk's Report

Vo stated that he was sorry that Tom had decided to resign from the Board and there was discussion about filling the vacancy for a few months until the election. There was also discussion about a request for a letter of support for Wind Energy PTC from Pearson Public Affairs group; the Board would like to know how the community feels about this issue prior to any recommendations from them. There was also discussion about a few inquiries regarding building permits. Vicky provided reconciliation reports, deposits, and balances of accounts as well as a summary of correspondence regarding recycling. The General Fund balance is \$138,207.88; Keno Community Betterment account is \$495.84, Park account is \$2,594.63, the Water Deposit account is \$2007.42, and the Auditorium account is \$1,289.82. The claims are \$13,279.69 prior to any special claims.

E. STREET – SIMONSON

1. Street Report

Lauree suggested that the Board consider Armor coating on the streets and would look into the cost because she has noticed that there have been a lot of weeds growing on the sealed cracks.

F. PARK/AUDITORIUM – EBBERS

1. Auditorium Report

2. Park Report

Lauree explained that she has been watering the trees at the park and bought a couple new hoses. She has also painted part of the merry-go-round and Mark stated that he knew of someone who would be willing to help paint the frame. She has also pulled several of the weeds around the playground area. There has been some dirt work done around the splash pad and Lauree noticed that the manifold box was filled with water. Vo brought RV antifreeze to the meeting for the concessions building and explained how to winterize it. They also discussed the rock and dirt piles at the park. Regarding the auditorium, several of the Board members noticed that the entrance lights are out on the front of the building. Mark replaced several lights in the auditorium, recently.

5. CONSENT AGENDA

A. Minutes: August 6, 2012

B. Treasurer's Report

- C. Regular Claims-Bills
- D. Special Claims-Bills

C.B. Cleaning was unable to clean the carpets today but he will be here tomorrow; Vicky asked the Board if they would be willing to pay for his service as a special claim in the amount of \$120.00.

Motion by Simonson, seconded by Wollenburg to approve the consent agenda with the special claim for C.B. Cleaning. Wollenburg-yes, Simonson-yes, Ebbbers-yes, Vocasek-yes.

6. ADJOURNMENT:

Motion by Simonson, seconded by Wollenburg to adjourn at 8:40 p.m. Wollenburg-yes, Simonson-yes, Ebbbers-yes, Vocasek-yes.

Next Regular Meeting: Monday, October 1, 2012

ATTEST:

CHAIRMAN

VILLAGE CLERK

I, the undersigned, Village Clerk for the Village of Hallam, Nebraska, hereby certify that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and available for public inspection at the office of the Village Clerk; that such subjects were contained in said agenda for at least twenty-four hours prior to said meeting; that the said minutes were in written form and available for public inspection within 10 days and prior to the convened meeting of said body; that all news media requesting notification concerning the meeting of said body were provided advance notification of the time, and place of said meeting and the subject to be discussed in said meeting.

Antoinette Polak

Village of Hallam Transaction List by Date August 7 through September 10, 2012

Type	Date	Num	Name	Memo	Account	Clr	Split	Amount
Aug 7 - Sep 10, 12								
Deposit	8/7/2012			Deposit	1000 · Checking - G...	X	-SPLIT-	200.00
Invoice	8/9/2012	12-03	PRAIRELAND DAIRY		1201 · Accounts Re...		5615 · Repairs...	492.70
Deposit	8/9/2012			Deposit	1000 · Checking - G...	X	-SPLIT-	700.00
Deposit	8/10/2012			Deposit	1000 · Checking - G...	X	-SPLIT-	200.00
Check	8/13/2012	15289	LAURIE VOCASEK	RETURN OF...	1000 · Checking - G...	X	4085 · Auditori...	-100.00
Deposit	8/13/2012			Deposit	1000 · Checking - G...	X	4105 · State H...	1,801.05
Check	8/15/2012	1	EFTPS	941 PAYROL...	1000 · Checking - G...	X	5012 · Payroll ...	-655.24
Deposit	8/15/2012			Deposit	1000 · Checking - G...	X	-SPLIT-	30,930.55
Check	8/17/2012	15290	VOLKSWIND USA ...	RETURN OF...	1000 · Checking - G...	X	4085 · Auditori...	-100.00
Paycheck	8/20/2012	15291	ROBERT J KVASNI...		1000 · Checking - G...	X	-SPLIT-	-127.38
Paycheck	8/20/2012	15292	VICTORIA K POLAK		1000 · Checking - G...	X	-SPLIT-	-1,047.85
Deposit	8/21/2012			Deposit	1000 · Checking - G...	X	-SPLIT-	6,000.68
Payment	8/24/2012	3612	PRAIRELAND DAIRY		1000 · Checking - G...	X	1201 · Accoun...	492.70
Check	8/28/2012	15293	NORRIS PUBLIC P...	UTILITIES	1000 · Checking - G...		-SPLIT-	-2,523.67
Check	8/28/2012	15294	WINDSTREAM	UTILITES	1000 · Checking - G...		-SPLIT-	-285.95
Check	8/28/2012	15295	BLACK HILLS ENE...	MAINTENAN...	1000 · Checking - G...		-SPLIT-	-38.32
Check	8/28/2012	15296	ZITO MEDIA	INTERNET U...	1000 · Checking - G...		5020 · Utilities	-5.00
Check	8/28/2012	15297	Nebraska Rural Wa...	GPS MAPS	1000 · Checking - G...		5525 · Other E...	-1,219.16
Check	8/28/2012	15298	VOICE NEWS	MINUTES 8-...	1000 · Checking - G...		5045 · Printing...	-41.66
Check	8/28/2012	15299	USA BLUE BOOK	BRASS ADA...	1000 · Checking - G...		5515 · Repairs...	-17.69
Check	8/29/2012	15300	MIKE KENNEY AN...	RETURN OF...	1000 · Checking - G...		4085 · Auditori...	-425.00
Deposit	8/30/2012			Deposit	1000 · Checking - G...	X	4205 · Water ...	158.75
Deposit	8/31/2012			Interest	1041 · Park Account	X	4060 · Interest...	0.33
Deposit	8/31/2012			Interest	1030 · Keno Checkl...	X	4060 · Interest...	0.16
Deposit	8/31/2012			Interest	1000 · Checking - G...	X	4060 · Interest...	16.84
Paycheck	9/4/2012	15301	ROBERT J KVASNI...		1000 · Checking - G...		-SPLIT-	-183.98
Paycheck	9/4/2012	15302	VICTORIA K POLAK		1000 · Checking - G...		-SPLIT-	-1,051.05
Deposit	9/4/2012			Deposit	1000 · Checking - G...		4020 · Public ...	6,192.59
Check	9/4/2012	15303	CRETE PUBLIC S...	LIQUOR LIC...	1000 · Checking - G...		4050 · Fee/Lic...	-300.00
Check	9/7/2012	15304	DALE STERTZ	CONSULTAT...	1000 · Checking - G...		5015 · Contra...	-100.00
Check	9/7/2012	15305	NEBRASKA PUBLI...	WATER TES...	1000 · Checking - G...		5515 · Repairs...	-31.00
Check	9/7/2012	15306	SANITARY GARBA...	RECYCLE BI...	1000 · Checking - G...		5725 · Other E...	-50.00
Check	9/7/2012	15307	GENERAL FIRE A...	K FIRE EXTL...	1000 · Checking - G...		5100 · Village ...	-363.45
Check	9/7/2012	15308	HOME DEPOT	MERRY-GO...	1000 · Checking - G...		5200 · Park E...	-19.17
Check	9/7/2012	15309	EAKES OFFICE S...	TRASH BAG...	1000 · Checking - G...		-SPLIT-	-104.23
Check	9/7/2012	15310	BMG	BUDGET \$1...	1000 · Checking - G...		5060 · Profess...	-1,986.10
Check	9/7/2012	15311	POST MASTER	STAMPS 10...	1000 · Checking - G...		5035 · Supplies	-45.00
Paycheck	9/7/2012	15312	SHERYL A BLOCK		1000 · Checking - G...		-SPLIT-	-70.76
Check	9/7/2012	15313	GREAT PLAINS O...	DIGGER'S H...	1000 · Checking - G...		5515 · Repairs...	-1.01
Check	9/10/2012	15314	LANCASTER COU...	HOURS-JUL...	1000 · Checking - G...		5300 · Fire/Re...	-820.74
Check	9/10/2012	15315	MIDWEST LABOR...	PRAIRIELAN...	1000 · Checking - G...		5615 · Repairs...	-181.85
Check	9/10/2012	15316	BLUE VALLEY AG ...	MOWING @ ...	1000 · Checking - G...		-SPLIT-	-996.43
Check	9/10/2012	15317	LEAGUE OF NE M...	UTILITIES M...	1000 · Checking - G...		5525 · Other E...	-313.00
Deposit	9/10/2012			Deposit	1000 · Checking - G...		4050 · Fee/Lic...	299.66
Check	9/10/2012	15318	LAUREE EBBERS	CLEANING F...	1000 · Checking - G...		4085 · Auditori...	-75.00

Aug 7 - Sep 10, 12

VOICE NEWS

PO Box 148
Hickman, NE 68372-0148
(402) 792-2255

INVOICE - AFFIDAVIT OF PUBLICATION

INVOICE #	121248	DUE DATE	10/6/2012
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THE STATE OF NEBRASKA } ss. Bill Bryant, being duly sworn,
County of Lancaster } says that he is the editor of

VOICE NEWS

News of Western Otoe, Western Johnson,

Northern Gage, Western Cass & Lancaster Counties,

a legal newspaper which is published and is in general circulation in Lancaster County, Nebraska, and is printed in the English Language weekly at its office in Hickman, Nebraska; that said newspaper has been so published for more than fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue.

That to affiant's personal knowledge, the annexed notice was published in said newspaper:

BILL TO
Hallam, Village of P.O. Box 81 Hallam, NE 68368

[Attach copy of notice here]

Village of Hallam
IN
Lancaster County, Nebraska

1	Successive Week(s)
Beginning with the issue of:	9/6/2012
and ending with the issue of:	9/6/2012
Publisher's fee at Legal Rate is:	\$47.13

Bill Bryant
Bill Bryant, Editor

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 10 day of September 2012, at 6:30 o'clock P.M., at the Village Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget: The budget detail is available at the office of the Clerk during regular business hours.

Vicky Potak

Clerk/Secretary

2010-2011 Actual Disbursements & Transfers	\$	266,420.00
2011-2012 Actual/Estimated Disbursements & Transfers	\$	203,170.00
2012-2013 Proposed Budget of Disbursements & Transfers	\$	271,485.00
2012-2013 Necessary Cash Reserve	\$	87,296.16
2012-2013 Total Resources Available	\$	358,781.16
Total 2012-2013 Personal & Real Property Tax Requirement	\$	94,007.93
Unused Budget Authority Created For Next Year	\$	58,787.25

Breakdown of Property Tax:

Personal and Real Property Tax Required for Bonds	\$	36,867.00
Personal and Real Property Tax Required for All Other Purposes	\$	57,140.93

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 10 day of September 2012, at 6:30 o'clock P.M., at the Village Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2011-2012 Property Tax Request	\$	96,253.00
2011 Tax Rate		0.653007
Property Tax Rate (2011-2012 Request/2012 Valuation)		0.878664
2012-2013 Proposed Property Tax Request	\$	94,007.93
Proposed 2012 Tax Rate		0.662834

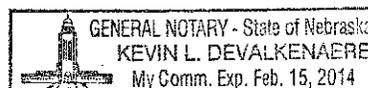
Summary Information	Weekly Cost
Budget Notice	47.13
Nebraska State Sales Tax	0.00

2012 SEP 20 A 11:00
CLERK OF LANCASTER COUNTY COURT--FILED

Subscribed and sworn before me, this 6 day of

September, 2012

[Signature]
Notary Public



000911610C02

This document i

Invoice. Please pay from this document by the due date listed above.

COPY

RESOLUTION NO. 12-05

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of levy set by the County Board of Equalization unless the Governing Body of the Village of Hallam passes by a majority vote a resolution or ordinance setting the tax request at a different amount, and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interest of the Village of Hallam that the property request for the current year be a different amount than the property tax request for the prior year.

NOT, THEREFORE, the Village Board of the Village of Hallam, Nebraska, by a majority vote, resolves that:

1. The 2012-2013 property tax request be set at:

- General purposes	\$57,140.93
- Bond principal & interest	<u>\$36,867.00</u>
- Total	\$94,007.93

2. The Village Board certify and forward a copy of this resolution to the County Clerk prior to October 13, 2012.

PASSES AND ADOPTED this 10 day September, 2012.

ATTEST:

Victoria J. Polak
Village Clerk

Gay Coors
Chairperson