2012-2013
STATE OF NEBRASKA
GENERAL BUDGET FORM

Greenwood Rural Fire District

TO THE COUNTY BOARD AND COUNTY CLERK OF
Cass and Lancaster County

RECEIVED
SEP 14 2012
LANCASTER COUNTY CLERK

This budget is for the Period July 1, 2012 through June 30, 2013

Contact Information
Auditor of Public Accounts
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information - Adopted Budget Due by 9-20-2012
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509
Submit Adobe PDF Document via Website:
http://www.auditors.nebraska.gov/
2. County Board (SEC. 13-508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

	Principal and Interest on Bonds
$ 22,435.64	All Other Purposes
$ 22,435.64	**Total Personal and Real Property Tax Required**

Outstanding Bonded Indebtedness as of July 1, 2012

	Principal
	Interest
$ -	**Total Bonded Indebtedness**

	Total Certified Valuation (All Counties)

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

CLERK/BOARD MEMBER:

Signature: Kent Haertel
Printed Name & Title: Kent Haertel
Mailing Address: 21702 Mill Rd
City, Zip: Greenwood, 68366
Phone Number: 402-440-5722
E-Mail Address:

Budget Document To Be Used As Audit Waiver?

My Subdivision has elected to use this Budget Document as the Audit Waiver.
(If YES, Board Minutes MUST be Attached)

[X] YES [ ] NO

If **YES**, Column 2 **MUST** contain **ACTUAL** Numbers.

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2011 through June 30, 2012?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by December 31, 2012.*

A proposed Budget Summary and Notice of Hearing was duly:

Published **X** (Send a copy of Publisher's Affidavit of Publication)

Posted ____ (Only allowed if Pg 2-Col 3-Line 29 is less than $10,000)

(Check the method of notifying the Public of the Budget Hearing)

County Clerk's Use ONLY

Greenwood Rural Fire District in Cass and Lancaster County

Line No.	TOTAL ALL FUNDS	Actual 2010 - 2011 (Column 1)	Actual/Estimated 2011 - 2012 (Column 2)	**Adopted Budget 2012 - 2013** (Column 3)
1	**Beginning Balances, Receipts, & Transfers:**			
2	Net Cash Balance	$ 82,075.46	$ 88,017.05	$ 90,466.34
3	Investments	$ -	$ -	$ -
4	County Treasurer's Balance	$ 662.91	$ 331.00	$ 253.79
5	**Subtotal of Beginning Balances** **(Lines 2 thru 4)**	$ 82,738.37	$ 88,348.05	$ 90,720.13
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	$ 25,621.44	$ 22,160.46	$ 21,995.72
7	Federal Receipts	$ -	$ -	$ -
8	State Receipts: Motor Vehicle Pro-Rate **(To LC-3 Supporting Schedule)**	$ 66.33	$ 54.33	$ 56.00
9	State Receipts: State Aid			
10	State Receipts: Other	$ 279.70	$ 221.83	$ 237.00
11	State Receipts: Property Tax Credit	$ 945.18	$ 815.54	
12	Local Receipts: Nameplate Capacity Tax	$ -	$ -	$ -
13	Local Receipts: In Lieu of Tax **(To LC-3 Supporting Schedule)**	$ 100.55	$ 52.24	$ 83.00
14	Local Receipts: Other	$ 5,828.91	$ 1,385.07	$ 600.00
15	Transfers In Of Surplus Fees **(To LC-3 Supporting Schedule)**	$ -	$ -	$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	$ -	$ -	$ -
17	**Total Resources Available** **(Lines 5 thru 16)**	$ 115,580.48	$ 113,037.52	$ 113,691.85
18	**Disbursements & Transfers:**			
19	Operating Expenses	$ 16,949.93	$ 11,635.26	$ 30,000.00
20	Capital Improvements (Real Property/Improvements)	$ -	$ -	$ -
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	$ -	$ 10,682.13	$ 79,691.85
22	Debt Service: Bond Principal & Interest Payments	$ 10,282.50	$ -	$ -
23	Debt Service: Payments to Retire Interest-Free Loans **(Public Airports)**	$ -	$ -	$ -
24	Debt Service: Payments to Bank Loans & Other Instruments **(Fire Districts)**	$ -	$ -	$ -
25	Debt Service: Other	$ -	$ -	$ -
26	Judgments	$ -	$ -	$ -
27	Transfers Out of Surplus Fees	$ -	$ -	$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	$ -	$ -	$ -
29	**Total Disbursements & Transfers** **(Lines 19 thru 28)**	$ 27,232.43	$ 22,317.39	$ 109,691.85
30	**Balance Forward/Cash Reserve** **(Line 17 - Line 29)**	$ 88,348.05	$ 90,720.13	$ 4,000.00

PROPERTY TAX RECAP

Tax from Line 6	$ 21,995.72
County Treasurer's Commission at 2% of Line 6	$ 439.92
Delinquent Tax Allowance	$ -
Total Property Tax Requirement	$ 22,435.64

Greenwood Rural Fire District in Cass and Lancaster County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your political subdivision needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	Property Tax Request
General Fund	$ 13,705.15
Sinking Fund	$ 8,730.49
Bond Fund	
_____ Fund	
_____ Fund	
_____ Fund	
Total Tax Request	** $ 22,435.64

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

Documentation of Transfers:

(Only complete if there are transfers noted on Page 2, Column 2)

Please explain what fund the monies were transferred from, what fund they were transferred to, and the reason for the transfer.

Transfer From: _____ Transfer To: _____

Amount:

Reason:

Transfer From: _____ Transfer To: _____

Amount:

Reason:

Transfer From: _____ Transfer To: _____

Amount:

Reason:

Greenwood Rural Fire District in Cass and Lancaster County

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON
Gale Willadsen
(Name of Board Chairperson)
22218 Davey Rd
(Mailing Address)
Greenwood, 68366
(City & Zip Code)
402-450-0523
(Telephone Number)
(E-Mail Address)

NOTE: If Budget Document is used as an Audit Waiver, approval of the Audit Waiver will be sent to the Board Chairperson via e-mail. If no e-mail address is supplied for the Board Chairperson, notification will be mailed via the USPS.

For Questions on this form, who should we contact (please ✓ one): *Contact will be via e-mail if supplied.*

- [X] Board Chairperson
- [ ] Preparer
- [ ] Other Contact

PREPARER
Danny Fisher
(Name and Title)
(Firm Name)
61724 733Rd
(Mailing Address)
Tecumseh, 68450
(City & Zip Code)
402-499-7946
(Telephone Number)
dfisher1@windstream.net
(E-Mail Address)

OTHER CONTACT
(Name and Title)
(Firm Name)
(Mailing Address)
(City & Zip Code)
(Telephone Number)
(E-Mail Address)

Greenwood Rural Fire District in Cass and Lancaster County

LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$ 22,435.64
Motor Vehicle Pro-Rate		(2)	$ 56.00
In-Lieu of Tax Payments		(3)	$ 83.00
Transfers of Surplus Fees		(4)	$ -
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year 2011-2012 Capital Improvements Excluded from Restricted Funds (From 2011-2012 LC-3 Lid Exceptions, Line (10))		(5)	
LESS: Amount Spent During 2011-2012		(6)	
LESS: Amount Expected to be Spent in Future Budget Years		(7)	
Amount to be included on 2012-2013 Restricted Funds **(Cannot be a Negative Number)**		(8)	$ -
TOTAL RESTRICTED FUNDS (A)		(9)	**$ 22,574.64**

LC-3 Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)		(10)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (7).	$ -	(11)	
Allowable Capital Improvements		(12)	$ -
Bonded Indebtedness		(13)	
Public Facilities Construction Projects (Statute 72-2301 to 72-2308) **(Fire Districts & Hospital Districts Only)**		(14)	
Interlocal Agreements/Joint Public Agency Agreements		(15)	$ 10,600.00
Public Safety Communication Project - Statute 86-416 **(Fire Districts Only)**		(16)	
Payments to Retire Bank Loans and Other Financial Instruments - Agreed to before 7/1/99 **(Fire Districts Only)** **OR** Payments to Retire Interest-Free Loans from the Department of Aeronautics **(Public Airports Only)**		(17)	
Judgments		(18)	
Refund of Property Taxes to Taxpayers		(19)	
Repairs to Infrastructure Damaged by a Natural Disaster		(20)	
TOTAL LID EXCEPTIONS (B)		(21)	**$ 10,600.00**

TOTAL 2012-2013 RESTRICTED FUNDS For Lid Computation (To Line 9 of the LC-3 Lid Form) *To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)*	**$ 11,974.64**

Total 2012-2013 Restricted Funds for Lid Computation ***cannot*** *be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.*

STATE OF NEBRASKA
2012-2013 LC-3 LID COMPUTATION FORM

Greenwood Rural Fire District

in

Cass and Lancaster County

COMPUTATION OF LIMIT FOR FISCAL YEAR 2012-2013

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 **OR** OPTION 2

OPTION 1

2011-2012 Restricted Funds Authority (Base Amount) = Line (8) from last year's LC-3 Form — 32,236.96 (Option 1 - (1))

OPTION 2 - *Only use if a vote was taken at a townhall meeting to exceed Lid for one year*

Line (1) of 2011-2012 Lid Computation Form — _____ (Option 2 - (A))

Allowable Percent Increase **Less** Vote Taken
(From 2011-2012 Lid Computation Form Line (6) - Line (5)) — _____ % (Option 2 - (B))

Dollar Amount of Allowable Increase Excluding the vote taken
Line (A) X Line (B) — - (Option 2 - (C))

Calculated 2011-2012 Restricted Funds Authority (Base Amount) =
Line (A) **Plus** Line (C) — - (Option 2 - (1))

ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — - % (3)

_____ / _____ = - %
2012 Growth per Assessor / 2011 Valuation = Multiply times 100 To get %

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE** — 1.00 % (4)

5 / 5 = 100 %
# of Board Members voting "Yes" for Increase / Total # of Members in Governing Body = Must be at least .75 (75%) of the Governing Body

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

STATE OF NEBRASKA
2012-2013 LC-3 LID COMPUTATION FORM

Greenwood Rural Fire District

in

Cass and Lancaster County

4	**SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE**	_____ % (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	3.50 % (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	1,128.29 (7)
Total Restricted Funds Authority = Line (1) + Line (7)	33,365.25 (8)
Less: 2012-2013 Restricted Funds from LC-3 Supporting Schedule	11,974.64 (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	21,390.61 (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10) MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Greenwood Rural Fire District
IN
Cass and Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12th day of September 2012, at 7:30 o'clock P.M. at greenwood Fire Station for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Kent Haertel

Clerk/Secretary

2010-2011 Actual Disbursements & Transfers	$	27,232.43
2011-2012 Actual/Estimated Disbursements & Transfers	$	22,317.39
2012-2013 Proposed Budget of Disbursements & Transfers	$	109,691.85
2012-2013 Necessary Cash Reserve	$	4,000.00
2012-2013 Total Resources Available	$	113,691.85
Total 2012-2013 Personal & Real Property Tax Requirement	$	22,435.64
Unused Budget Authority Created For Next Year	$	21,390.61

Breakdown of Property Tax:

Personal and Real Property Tax Required for Bonds	$	-
Personal and Real Property Tax Required for All Other Purposes	$	22,435.64

Cut Off Here Before Sending To Printer

AFFIDAVIT OF PRINTER

Legal No. 34147
To: Greenwood Rural Fire District
Notice of Budget Hearing
& Budget Summary

PUBLIC NOTICE

NOTICE OF BUDGET HEARING
AND BUDGET SUMMARY

Greenwood Rural Fire District
IN
Cass and Lancaster County, Nebraska

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2012-2013 Proposed Budget of Disbursements & Transfers	$	109,691.85
2012-2013 Necessary Cash Reserve	$	4,000.00
2012-2013 Total Resources Available	$	113,691.85
Total 2012-2013 Personal & Real Property Tax Requirement	$	22,435.84
Unused Budget Authority Created For Next Year	$	21,390.61

Breakdown of Property Tax:

Personal and Real Property Tax Required for Bonds	$	-
Personal and Real Property Tax Required for All Other Purposes	$	22,435.84

No. 34147: September 6, 2012

Printers Fee: $31.98

STATE OF NEBRASKA)
)
ss.)
)
County of Cass)

I, Tina Jackson, of
The Journal, a legal newspaper under the statutes of the State of Nebraska, published weekly at Plattsmouth, Nebraska, do solemnly swear that a copy of the clipping attached was published Thursday in the regular and entire issue of said newspaper and not in any supplement weeks thereof **One** week(s) commencing with the issue date of **Sept. 6, 2012**, ending with the issue date of **Sept. 6, 2012**, newspaper(s).

Tina Jackson

Tina Jackson

Classified Advertising

Subscribed and sworn to before me.
on the 6th day of September 2012

Jill L Bedell

JILL Bedell

GENERAL NOTARY - State of Nebraska
JILL L. BEDELL
My Comm. Exp. Dec. 27, 2015

Taken from minutes of the September 12, 2012 meeting of the Greenwood Rural Fire District.

1% Increase to Restricted Base

E. Rasmussen moved, seconded by B. Bolander to increase the Restricted Base by 1%.

Voting:

Yes: E. Rasmussen, B. Bolander, Gale Willadsen
Kent Haertel, Scott McNeely

No:

Approve Budget and Adopt Resolution

K. Haertel moved, seconded by B. Bolander to approve the 2011-2012 budget and tax request as stated in the attached Resolution.

Voting:

Yes: K. Haertel, B. Bolander, Gale Willadsen,
Scott McNeely, Eric Rasmussen

No:

Audit Waiver Request

Scott McNeely moved, seconded by Kent Haertel to use the budget document as the Audit Waiver.

Voting:

Yes: S. McNeely, K. Haertel, Eric Rasmussen
Gale Willadsen, Bruce Bolander

No: _____

Resolution Setting the Property Tax Request

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Body of the Greenwood Rural Fire District passes by majority vote a resolution or ordinance setting the tax request at a different amount; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interests of the Greenwood Rural Fire District that the property tax request for the current year be a different amount as the property tax request for the prior year.

NOW, THEREFORE, the Governing Body of the Greenwood Rural Fire District, by a majority vote, resolves that:

1. The 2012-2013 property tax request be set at $13,705.15 for the General Fund, $8,730.49 for the Sinking Fund.

2. A copy of this resolution will be forwarded to the County Clerk prior to October 15, 2012.

Passed and approved this 12th day of September, 2012.

Signed By:

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2011 THROUGH JUNE 30, 2012

Greenwood Rural Fire District — SUBDIVISION NAME

Cass and Lancaster — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Village of Greenwood Greenwood Vol. Rescuse	7-11-1972 to ?	Purchase and operation of fire and resque squad
Nebraska Forrest Service	11-27-1996 to ?	Use of Fire Equipment

DO NOT STAPLE TO BUDGET DOCUMENT.

* Copy page as necessary to list ALL Agreements.

4-30-2012

CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

(format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts)

RECEIVED
SEP 18 2012
LANCASTER COUNTY
CLERK

TAX YEAR 2011

(certification required on or before August 20th, of each year)

TO : GREENWOOD RURAL FIRE DISTRICT
C/O DONALD PIENING
2313 MILL RD
GREENWOOD NE 68366-2073

TAXABLE VALUE LOCATED IN THE COUNTY OF CASS COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
FD 4 GREENWOOD BOND	FIRE-DISTRICT	194,954	97,112,806

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Allen J Sutcliffe, Cass County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Allen J. Sutcliffe
(signature of county assessor)

AUG 19 2011
(date)

CC: County Clerk, Cass County
CC: County Clerk where district is headquarter, if different county, Cass County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2011

LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING LINCOLN, NEBRASKA 68508-2864 PHONE (402) 441-7463
FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATE OF VALUATION

for tax year 2012

for

GREENWOOD FIRE DISTRICT

2012 Total Valuation	**$**	**15,251,813**
Valuation Attributed to Growth	**$**	**0**

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property annexation if applicable.*

Dated this 17th day of August, 2012.

Norman H. Agena

Norman H. Agena