

**2012-2013
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM**

RECEIVED
City or Village of Denton
TO THE COUNTY BOARD AND COUNTY CLERK
Lancaster County
SEP 19 2012
LANCASTER COUNTY
CLERK

This budget is for the Period October 1, 2012 through September 30, 2013

Contact Information	
Auditor of Public Accounts	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: www.auditors.nebraska.gov	
Questions - E-Mail: Deann.Haeffner@nebraska.gov	

Submission Information - Adopted Budget Due by 9-20-2012	
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509	
Submit Adobe PDF Document via Website: http://www.auditors.nebraska.gov/	
2. County Board (SEC. 13-508), C/O County Clerk	

The Undersigned Clerk/Council/Board Member Hereby Certifies:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

	Principal and Interest on Bonds
\$ 23,887.00	All Other Purposes
\$ 23,887.00	Total Personal and Real Property Tax Required

**Outstanding Bonded Indebtedness as of October 1, 2012
(As of the Beginning of the Budget Year)**

Principal	
Interest	
Total Bonded Indebtedness	\$ -

\$ 9,987,464 **Total Certified Valuation (All Counties)**

(Certification of Valuation(s) from County Assessor MUST be attached)

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2011 through June 30, 2012?

YES NO

If YES, Please submit Interlocal Agreement Report by December 31, 2012.

A proposed Budget Summary and Notice of Hearing was duly:
Published (Send a copy of Publisher's Affidavit of Publication)
Posted (Only allowed if Pg 2-Col 3-Line 25 is less than \$10,000)

(Check the method of notifying the Public of the Budget Hearing)

County Clerk's Use ONLY

CLERK / COUNCIL / BOARD MEMBER:

Signature: Charlotte TeBrink
Printed Name & Title: Charlotte TeBrink
Mailing Address: 7115 Lancaster
City, Zip: Denton NE 68331
Phone Number: 402-797-2030
E-Mail Address: NO1539@windstream.net

City or Village of Denton in Lancaster County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2010 - 2011 (Column 1)	Actual/Estimated 2011 - 2012 (Column 2)	Adopted Budget 2012 - 2013 (Column 3)
1	Net Cash Balance	\$ 2,329,638.00	\$ 2,394,674.00	\$ 2,192,705.00
2	Investments			
3	County Treasurer's Balance	\$ 764.00	\$ 454.00	\$ 865.00
4	Beginning Balance Proprietary Function Funds (Only if Page 6 is Used)			\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 2,330,402.00	\$ 2,395,128.00	\$ 2,193,570.00
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 11,303.00	\$ 21,500.00	\$ 23,650.00
7	Federal Receipts			
8	State Receipts: Motor Vehicle Pro-Rate	\$ 31.00	\$ 30.00	\$ 30.00
9	State Receipts: MIRF			
10	State Receipts: Highway Allocation and Incentives	\$ 17,099.00	\$ 18,410.00	\$ 17,766.00
11	State Receipts: Motor Vehicle Fee	\$ 1,572.00	\$ 1,573.00	\$ 1,500.00
12	State Receipts: State Aid	\$ 1,532.00		
13	State Receipts: Municipal Equalization Aid			
14	State Receipts: Other			
15	State Receipts: Property Tax Credit	\$ 423.00		
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 3,447.00	\$ 3,000.00	\$ 1,800.00
18	Local Receipts: Local Option Sales Tax			
19	Local Receipts: In Lieu of Tax	\$ 647.00	\$ 600.00	\$ 600.00
20	Local Receipts: Other	\$ 444,377.00	\$ 580,103.00	\$ 1,360,925.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees	\$ 253,675.00	\$ 340,500.00	\$ 190,000.00
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 3,064,508.00	\$ 3,360,844.00	\$ 3,789,841.00
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$ 669,380.00	\$ 1,167,274.00	\$ 2,965,605.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 2,395,128.00	\$ 2,193,570.00	\$ 824,236.00

PROPERTY TAX RECAP

Tax from Line 6	\$ 23,650.00
County Treasurer's Commission at 1% of Line 6	\$ 237.00
Delinquent Tax Allowance	
Total Property Tax Requirement	\$ 23,887.00

City or Village of Denton in Lancaster County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	Property Tax Request
General Fund	\$ 23,887.00
Bond Fund	
_____ Fund	
_____ Fund	
_____ Fund	
_____ Fund	
Total Tax Request	** \$ 23,887.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____ Transfer To: _____

Amount: \$ _____

Reason:

Transfer From: _____ Transfer To: _____

Amount: \$ _____

Reason:

Transfer From: _____ Transfer To: _____

Amount: \$ _____

Reason:

City or Village of Denton in Lancaster County

Line No.	2012-2013 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 1,674,820.00	\$ 10,000.00			\$ 190,000.00	\$ 1,874,820.00
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 33,530.00					\$ 33,530.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation	\$ 34,000.00					\$ 34,000.00
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 287,850.00					\$ 287,850.00
19	Water	\$ 735,405.00					\$ 735,405.00
20	Other						\$ -
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 2,765,605.00	\$ 10,000.00	\$ -	\$ -	\$ 190,000.00	\$ 2,965,605.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City or Village of Denton in Lancaster County

Line No.	2011-2012 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 484,844.00	\$ 8,500.00			\$ 340,500.00	\$ 833,844.00
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 33,766.00					\$ 33,766.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation	\$ 30,874.00					\$ 30,874.00
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 49,719.00					\$ 49,719.00
19	Water	\$ 219,071.00					\$ 219,071.00
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 818,274.00	\$ 8,500.00	\$ -	\$ -	\$ 340,500.00	\$ 1,167,274.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City or Village of Denton in Lancaster County

Line No.	2010-2011 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 269,986.00			\$ 253,675.00		\$ 523,661.00
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 28,384.00					\$ 28,384.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation	\$ 25,347.00					\$ 25,347.00
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 15,842.00					\$ 15,842.00
19	Water	\$ 76,146.00					\$ 76,146.00
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 415,705.00	\$ -	\$ -	\$ 253,675.00	\$ -	\$ 669,380.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City or Village of Denton in Lancaster County

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

Bill Edwards

(Name of Board Chairperson)

Box 132

(Mailing Address)

Denton 68339-0132

(City & Zip Code)

(402) 797-2020

(Telephone Number)

VO15439@windstream.net

(E-Mail Address)

For Questions on this form, who should we contact (please check one): Contact will be via e-mail if supplied.

Board Chairperson

Preparer

Other Contact

PREPARER

Dennis W. Kubicek, CPA

(Name and Title)

Marvin E. Jewell & Co., P.C.

(Firm Name)

5831 South 58th, Suite D

(Mailing Address)

Lincoln 68516

(City & Zip Code)

(402) 423-1444

(Telephone Number)

cpa@mejcpa.com

(E-Mail Address)

OTHER CONTACT

Charlotte TeBrink, Village Clerk

(Name and Title)

(Firm Name)

box 132

(Mailing Address)

Denton 68339-0132

(City & Zip Code)

(402) 797-2020

(Telephone Number)

VO15439@windstream.net

(E-Mail Address)

City or Village of Denton in Lancaster County

LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	23,887.00
Motor Vehicle Pro-Rate	(3)	\$	30.00
In-Lieu of Tax Payments	(2)	\$	600.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year 2011-2012 Capital Improvements Excluded from Restricted Funds (From 2011-2012 LC-3 Lid Exceptions, Line (17))		\$	8,500.00 (4)
LESS: Amount Spent During 2011-2012		\$	8,500.00 (5)
LESS: Amount Expected to be Spent in Future Budget Years			(6)
Amount to be included on 2012-2013 Restricted Funds (<i>Cannot Be A Negative Number</i>)	(7)	\$	-
Motor Vehicle Tax	(8)	\$	1,800.00
Local Option Sales Tax	(9)	\$	-
Transfers of Surplus Fees	(10)	\$	-
Highway Allocation and Incentives	(11)	\$	17,766.00
MIRF	(12)	\$	-
Motor Vehicle Fee	(13)	\$	1,500.00
Municipal Equalization Fund	(14)	\$	-
Insurance Premium Tax	(15)		
TOTAL RESTRICTED FUNDS (A)	(16)	\$	45,583.00

LC-3 Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)		\$	10,000.00 (17)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)			
Agrees to Line (6).		\$	- (18)
Allowable Capital Improvements	(19)	\$	10,000.00
Bonded Indebtedness	(20)		
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)		
Interlocal Agreements/Joint Public Agency Agreements	(22)		
Public Safety Communication Project (Statute 86-416)	(23)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)		
Judgments	(25)		
Refund of Property Taxes to Taxpayers	(26)		
Repairs to Infrastructure Damaged by a Natural Disaster	(27)		
TOTAL LID EXCEPTIONS (B)	(28)	\$	10,000.00

TOTAL 2012-2013 RESTRICTED FUNDS For Lid Computation (To Line 9 of the LC-3 Lid Form) <i>To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)</i>	\$ 35,583.00
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Total 2012-2013 Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.
 2012-2013 CITY/VILLAGE BUDGET FORM 5-22-2012

City or Village of Denton
IN
Lancaster County

COMPUTATION OF LIMIT FOR FISCAL YEAR 2012-2013

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

2011-2012 Restricted Funds Authority (Base Amount) = Line (8) from last year's LC-3 Form 34,410.39
Option 1 - (1)

OPTION 2 - Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of 2011-2012 Lid Computation Form Option 2 - (A)

Allowable Percent Increase **Less** Vote Taken %
 (From 2011-2012 Lid Computation Form Line (6) - Line (5)) Option 2 - (B)

Dollar Amount of Allowable Increase Excluding the vote taken
 Line (A) X Line (B) -
Option 2 - (C)

Calculated 2011-2012 Restricted Funds Authority (Base Amount) =
 Line (A) Plus Line (C) -
Option 2 - (1)

ALLOWABLE INCREASES

- 1 **BASE LIMITATION PERCENT INCREASE (2.5%)** 2.50 %
(2)

- 2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** - %
(3)

$$\frac{\text{2012 Growth per Assessor}}{\text{2011 Valuation}} = \frac{0.00}{100} \text{ %}$$
 Multiply times 100 To get %

- 3 **ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE** 1.00 %
(4)

$$\frac{5}{5} = \frac{100.00}{75} \text{ %}$$
 # of Board Members voting "Yes" for Increase / Total # of Members in Governing Body = Must be at least 75% (.75) of the Governing Body

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE** %
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

City or Village of Denton
IN
Lancaster County

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	<u>3.50 %</u> (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	<u>1,204.36</u> (7)
Total Restricted Funds Authority = Line (1) + Line (7)	<u>35,614.75</u> (8)
Less: 2012-2013 Restricted Funds from LC-3 Supporting Schedule	<u>35,583.00</u> (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	<u>31.75</u> (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10) MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.

Municipality Levy Limit Form

City or Village of Denton in Lancaster County

Political Subdivision	Personal and Real Property Tax Request <i>(Column A)</i>	Judgments (Not Paid by Liability Insurance) <i>(Column B)</i>	Pre-Existing Lease - Purchase Contracts-7/98 <i>(Column C)</i>	* Bonded Indebtedness <i>(Column D)</i>	Interest Free Financing (Public Airports) <i>(Column E)</i>	Tax Request Subject to Levy Limit <i>(Column F)</i> [[Column A) MINUS (Columns B, C, D, E)]	Valuation <i>(Column G)</i>	Calculated Levy <i>(Column H)</i> [[Column F) DIVIDED BY (Column G) MULTIPLIED BY 100]
City/Village -	23,887.00					23,887.00	9,987,464	0.239170

Others subject to allocation-

						-		-
						-		-
						-		-
						-		-

Off-Street Parking District						-		
-----------------------------	--	--	--	--	--	---	--	--

Calculated Levy for Off-Street Parking District = (Column F) DIVIDED BY (Column G) MULTIPLIED BY 100 MULTIPLIED BY (Column G) DIVIDED BY (Column G {City/Village Line})

-

NOTE:

Municipality Levy Limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

Total Calculated Levy can ONLY be greater than 45 cents if there is Interlocal Agreements.

The Calculated Levy for Interlocal Agreements should be the maximum of 5 cents OR LESS.

Others subject to allocation may include airport authorities, community redevelopment authorities, off-street parking districts, and transit authorities.

Total Calculated Levy
[Total of (Column H)]

0.239170

(Box 1)

Tax Request to Support Interlocal Agreements

--

(Box 2)

Calculated Levy for Interlocal Agreements
[(Box 2) DIVIDED BY (Column G {City/Village Line}) MULTIPLIED BY 100]

-

(Box 3)
5 Cents or LESS

Calculated Levy For Levy Limit Compliance
[(Box 1) MINUS (Box 3)]

0.239170

(Box 4)

*Tax Request to Support Public Safety Communication Projects

--

(Box 5)

*Tax Request to Support Public Facilities Construction Projects

--

(Box 6)

* State Statute Section 86-416 allows for a special tax to fund public safety communication projects. The tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included in Bonded Indebtedness above. Please indicate the amount specifically used for the communication project in Box 5 and the Construction Projects in Box 6. Board minutes documenting the approval of the taxes must be included.

VILLAGE OF DENTON
Meeting Minutes
September 12, 2012

A regular meeting of the Board of Trustees of the Village of Denton, Nebraska, was held at the Denton Community Center, September 12, 2012.

Acting Chair Mary Kraus called the meeting to order at 6:50 p.m. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

Trustees present: Mary Kraus, Dean Witulski, and Sebastian Carnazzo. Royce Schaneman and Bill Edwards were absent from the meeting.

The clerk noted the open meetings act posting.

Approval of Minutes. *Motioned by Carnazzo, seconded by Witulski to approve the August 8, 2012 meeting minutes. Carried*

1. Reports.

a. Treasurer's Report. General \$37,008.00; Streets \$5,575.67; Water \$-40,747.64; Sewer \$5,745.49; C. Center \$27.14; Keno Checking \$433,755.07

b. Keno Report. August Keno Report. Gross Proceeds \$438,853.38; Payout Percentage 80.12%; Unclaimed Wins \$274.82; Village Share \$32,091.69; Operator Share \$55,114.89

2. Public Hearings

a. Restricted Funds an additional 1% increase. Dennis Kubicek, the village accountant, explained the budget preparation. At 6:52 p.m. *Trustee Witulski, seconded by Kraus to open a public hearing to discuss the Restricted Funds additional 1% increase. Carried.* At 6:56 p.m. *motioned by Carnazzo, seconded by Trustee Witulski to close the public hearing. Unanimous.*

b. Budget for 12-13. At 6:56 p.m. *Trustee Witulski motioned, seconded by Trustee Carnazzo to open a public hearing to discuss the budget for 12-13. Carried.* Kubicek noted that the mill levy is going down. At 7:10 p.m. *Trustee Witulski motioned, seconded by Trustee Carnazzo to close the public hearing for the 12-13 budget. Carried.*

3. Restricted Funds Exceed Budget Limit by 1%. *Motioned by Carnazzo, seconded Witulski to table discussion until September 17, 2012 on an additional 1% increase of restricted funds for budget year 12-13. Unanimous.*

4. Budget Approval 2012-2013 Budget. *Motioned by Carnazzo, seconded by Witulski to approve Budget 12-13 as proposed. Unanimous.*

5. **Public Hearing Final Mill Levy.** At 7:12 p.m. Carnazzo motioned, seconded by Witulski to hold a public hearing to set the mill levy for Fiscal Year 12-13. Unanimous. No discussion. At 7:13 p.m. motioned by Carnazzo, seconded by Kraus to close the public hearing. Carried.

6. **Introduction and Adoption of Resolution to Set Final Tax Request.** Motioned by Kraus, seconded by Carnazzo to adopt Resolution 12-9-1 Mill Levy Tax Request. Carried.

RESOLUTION 11-9-1

Whereas, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Body of the village passes by a majority vote of resolution or ordinance setting the tax request at a different amount; and

Whereas, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

Whereas, it is the best interest of the Village that the property tax request for the current year be a different amount than the property tax request for the prior year.

Now, Therefore, the Village Board of Trustees of the Village of Denton, Nebraska, by a majority vote, resolves that:

1. The property tax request for the fiscal year beginning October 1, 2012, be set at \$0.23916
 2. The Village Clerk certify and forward a copy of this resolution to the County Clerk prior to October 14, 2012.
- passed on this 12th day of September 2012.

7. **Water Treatment Plant and Lagoon Modification Project Updates.** Craig Reinsch of Olsson Associates reviewed status of both projects with the Board of Trustees.

Water Treatment- Construction work in the building has begun. They hope to be installing treatment equipment by November 1. The clerk should expect the first payment application for the October meeting.

8. **Bid Letting for Lagoon Project.** The bid letting for the lagoon project will be Wednesday, September 26th.

9. **Crete Backpack Committee Request for donation.** The trustees reviewed the letter requesting a donation to the program. Motioned by Kraus, seconded by Carnazzo to donate \$100 of keno funds to the Crete Backpack Program. Vote as follows: AYE: Kraus, Witulski. NAYE: Witulski. Motion failed. The clerk will send a grant letter to the program organizers for next year and encourage them to apply for a grant.

10. **Set Date for Special Meeting.** Consensus to hold a special meeting Monday, September 17, 2012 at 7:30 p.m. for the purpose of voting on Exceeding the Budget Limit by 1%.

11. **Planning Commission Appointments.** Motioned by Witulski, seconded by Kraus to appoint Dave Pierce to the Denton Planning Commission for a 4 year term. Carried.

12. **Sheriff's Dept Office Duty Officer Contract.** Motioned by Kraus, seconded by Witulski to approve the contract with the Lancaster County Sheriff's Office for off-duty officers. Carried.
13. **Claims and Transfer.** *Motioned by Kraus, seconded by Carnazzo to approve Claims List A and B and furthermore a transfer of \$50,000 from Keno Fund to General Fund. Carried.*
14. **Adjournment.** The meeting adjourned at 8:16 p.m. I, the undersigned Village Clerk for the Village Denton, hereby certify that the foregoing is a true and correct copy of proceedings had and done by the Chairman and Board of Trustees on September 12, 2012, at 6:30 p.m. and that all the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and readily available for public inspection at the office of the village clerk; that such subjects were contained in said agenda for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the foregoing proceedings have been extracted were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body.


Charlotte TeBrink
Village Clerk/Treasurer

AFFIDAVIT OF PUBLICATION

State of Nebraska }
LANCASTER COUNTY, } ss.

NOTICE OF BUDGET HEARING TO EXCEED BUDGET LIMIT FOR RESTRICTED FUNDS BY AN ADDITIONAL 1%
Village of Denton in Lancaster County, Nebraska, hereby gives public notice that the governing body will hold a special meeting the 12th day of September, 2012 at 6:30 P.M. at the Village Hall for the purpose of hearing support, criticism, suggestions or observations of taxpayers relating to exceeding the budget limit for restricted funds by an additional 1%.
/s/Charlotte Te Brink
Village Clerk
#7091608 11 Sept 5

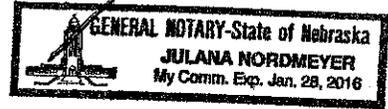
The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper one successive time(s) the first insertion having been on the 5 day of Sept. A.D., 2012 and thereafter on _____, 20____ and that said newspaper is the legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Bruna Chesnut

Subscribed in my presence and sworn to before me this _____ day of _____, 2012

Julana Nordmeyer Notary Public

Printer's Fee, \$ _____



7091608

AFFIDAVIT OF PUBLICATION

State of Nebraska }
 LANCASTER COUNTY, } ss.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY	
Denton IN Lancaster County, Nebraska	
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12 day of September 2012, at 6:35 o'clock P.M., at the Village Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.	
	Clerk/Secretary
2010-2011 Actual Disbursements & Transfers	\$ 669,380
2011-2012 Actual/Estimated Disbursements & Transfers	\$ 1,167,274
2012-2013 Proposed Budget of Disbursements & Transfers	\$ 2,965,605
2012-2013 Necessary Cash Reserve	\$ 824,236
2012-2013 Total Resources Available	\$ 3,789,841
Total 2012-2013 Personal & Real Property Tax Requirement	\$ 23,887
Unused Budget Authority Created for Next Year	\$ 32
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Bonds	\$
Personal and Real Property Tax Required for All Other Purposes	\$ 23,887
NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST	
Public notice is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 12th day of September, 2012 at 7:10 o'clock p.m., at the Village Hall, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.	
2011-2012 Property Tax Request.....	24,139
2011 Tax Rate.....	24603
Property Tax Rate (2011-2012 Request/2012 Valuation).....	24169
2012-2013 Proposed Property Tax Request.....	23,887
Proposed 2012 Tax Rate.....	23916
	Village Clerk

#7091606 11 Sept 5

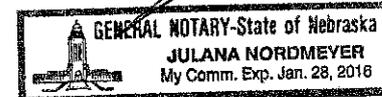
The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper one successive time(s) the first insertion having been on the 5 day of Sept, A.D., 2012 and thereafter on _____, 20____ and that said newspaper is the legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Barbara Chesnut

Subscribed in my presence and sworn to before me this _____ day of Sept 10, 2012

J. Nordmeier Notary Public

Printer's Fee, \$ _____



7091606

LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS
COUNTY-CITY BUILDING LINCOLN, NEBRASKA 68508-2864 PHONE (402) 441-7463
FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATE OF VALUATION
for tax year 2012

for

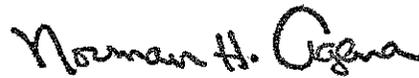
VILLAGE OF DENTON

2012 Total Valuation	\$	9,987,464
Valuation Attributed to Growth	\$	15,161

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property annexation if applicable.*

Dated this 17th day of August, 2012.



Norman H. Agena

MARVIN E. JEWELL & CO., P.C.
CERTIFIED PUBLIC ACCOUNTANTS

Independent Accountant's Compilation Report

The Village Board
Village of Denton, Nebraska

We have compiled the accompanying forecasted financial information of the Village of Denton, Nebraska for the years ending September 30, 2013 and 2012 included in the accompanying prescribed form (2012-2013 State of Nebraska City/Village Budget Form), in accordance with attestation standards established by the American Institute of Certified Public Accountants.

A compilation is limited to presenting in the form of a forecast prescribed by the State of Nebraska Auditor of Public Accounts (APA) information that is the representation of management and does not include evaluation of the assumptions underlying the forecast. We have not examined the forecast and, accordingly, do not express an opinion or any other form of assurance on the accompanying form or assumptions. Furthermore, there will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

Management has elected to omit the summary of significant accounting policies required under established guidelines for presentation of a forecast established by the American Institute of Certified Public Accountants. If the omitted summaries were included in the forecast, they might influence the user's conclusions about the Village's cash position, cash receipts, and cash disbursements for the forecast period. Accordingly, this forecast is not designed for those who are not informed about such matters.

We have also compiled the accompanying historical financial information of the Village of Denton, Nebraska for the year ended September 30, 2011 included in the accompanying prescribed form. We have not audited or reviewed the accompanying historical financial information and, accordingly, do not express an opinion or provide any assurance about whether the historical financial information is in accordance with the form prescribed by the APA.

Management is responsible for the preparation and fair presentation of the historical financial information in accordance with the requirements prescribed by the APA and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the historical financial information.

Our responsibility is to conduct the compilation in accordance with Statement on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the prescribed form without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial information in the prescribed form. The financial information for the year ended September 30, 2011 was compiled by us from financial statements for the same period that we previously audited, as indicated in our report dated February 10, 2012.

The forecasted and historical information in the accompanying prescribed form is presented in accordance with the requirements of the APA, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

This report is intended solely for the information and use of the APA and is not intended to be and should not be used by anyone other than this specified party.

Marvin E. Jewell & Co., P.C.

VILLAGE OF DENTON

SUMMARY OF SIGNIFICANT ASSUMPTIONS

September 30, 2012 and 2013

The Village of Denton budget has been prepared based on the following significant assumptions:

Revenues will remain constant. Property tax will be requested at an estimated minimum amount necessary to not unduly deplete necessary cash reserves, given the past year's experience of actual results compared to budget. Transfers are budgeted to various funds as necessary to meet expenditure requirements and maintain minimum cash reserves. Transfers are made from the General Fund reserves.

Expenditures budgeted are based on known and estimated costs and prior year's experience.