

**2012-2013
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM**

Davey
TO THE COUNTY BOARD AND COUNTY CLERK OF
Lancaster County

RECEIVED

SEP 20 2012

This budget is for the Period October 1, 2012 through September 30, 2013

LANGASTER COUNTY
CLERK

Contact Information	
Auditor of Public Accounts	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: www.auditors.nebraska.gov	
Questions - E-Mail: Deann.Haefner@nebraska.gov	

Submission Information - Adopted Budget Due by 9-20-2012	
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509	
Submit Adobe PDF Document via Website:	
http://www.auditors.nebraska.gov/	
2. County Board (SEC. 13-508), C/O County Clerk	

The Undersigned Clerk/Council/Board Member Hereby Certifies:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

	Principal and Interest on Bonds
\$ 18,180.00	All Other Purposes
\$ 18,180.00	Total Personal and Real Property Tax Required

Outstanding Bonded Indebtedness as of October 1, 2012
(As of the Beginning of the Budget Year)

Principal	
Interest	
Total Bonded Indebtedness	\$ -

\$ 7,410,166 **Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2011 through June 30, 2012?

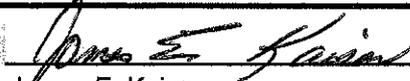
YES NO

If YES, Please submit Interlocal Agreement Report by December 31, 2012.

A proposed Budget Summary and Notice of Hearing was duly:
Published (Send a copy of Publisher's Affidavit of Publication)
Posted (Only allowed if Pg 2-Col 3-Line 25 is less than \$10,000)

(Check the method of notifying the Public of the Budget Hearing)

CLERK / COUNCIL / BOARD MEMBER:

Signature: 

Printed Name & Title: James E. Kaiser

Mailing Address: 3530 Elm Street

City, Zip: Davey, NE 68336

Phone Number: 402-785-2945

E-Mail Address:

County Clerk's Use ONLY

Davey in Lancaster County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2010 - 2011 (Column 1)	Actual/Estimated 2011 - 2012 (Column 2)	Adopted Budget 2012 - 2013 (Column 3)
1	Net Cash Balance	\$ 216,193.54	\$ 246,935.78	\$ 280,128.88
2	Investments			
3	County Treasurer's Balance	\$ 35,276.06	\$ 40,920.02	\$ 46,000.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 251,469.60	\$ 287,855.80	\$ 326,128.88
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 16,042.38	\$ 15,363.92	\$ 18,000.00
7	Federal Receipts			
8	State Receipts: Motor Vehicle Pro-Rate	\$ 41.56	\$ 47.52	\$ 55.00
9	State Receipts: MIRF			
10	State Receipts: Highway Allocation and Incentives	\$ 16,746.19	\$ 15,224.00	\$ 19,524.00
11	State Receipts: Motor Vehicle Fee			
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid			
14	State Receipts: Other	\$ 2,028.60	\$ 847.30	\$ 2,200.00
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 2,766.67	\$ 3,034.88	\$ 4,500.00
18	Local Receipts: Local Option Sales Tax			
19	Local Receipts: In Lieu of Tax	\$ 715.48	\$ 865.62	\$ 1,000.00
20	Local Receipts: Other	\$ 282,777.76	\$ 502,280.06	\$ 265,000.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees			
23	Proprietary Function Funds (Only If Page 6 is Used)			\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 572,588.24	\$ 825,519.10	\$ 636,407.88
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$ 284,732.44	\$ 499,390.22	\$ 405,000.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 287,855.80	\$ 326,128.88	\$ 231,407.88

PROPERTY TAX RECAP

Tax from Line 6	\$ 18,000.00
County Treasurer's Commission at 1% of Line 6	\$ 180.00
Delinquent Tax Allowance	
Total Property Tax Requirement	\$ 18,180.00

Davey in Lancaster County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

	Property Tax Request
General Fund	\$ 18,180.00
Bond Fund	_____
_____ Fund	_____
_____ Fund	_____
_____ Fund	_____
_____ Fund	_____
Total Tax Request	** \$ 18,180.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Documentation of Transfers of Surplus Fees: *(Only complete if Transfers of Surplus Fees Were Budgeted)*

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
Amount: \$	
Reason:	

Transfer From:	Transfer To:
Amount: \$	
Reason:	

Transfer From:	Transfer To:
Amount: \$	
Reason:	

Davey in Lancaster County

Line No.	2012-2013 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 30,000.00	\$ 10,000.00				\$ 40,000.00
3	Public Safety - Police and Fire	\$ 15,000.00					\$ 15,000.00
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00			\$ 40,000.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste	\$ 30,000.00					\$ 30,000.00
17	Transportation						\$ -
18	Wastewater	\$ 30,000.00	\$ 200,000.00				\$ 230,000.00
19	Water	\$ 30,000.00	\$ 20,000.00				\$ 50,000.00
20	Other						\$ -
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 155,000.00	\$ 240,000.00	\$ 10,000.00	\$ -	\$ -	\$ 405,000.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Davey in Lancaster County

Line No.	2011-2012 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 18,642.73					\$ 18,642.73
3	Public Safety - Police and Fire	\$ 7,778.90					\$ 7,778.90
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 9,739.02	\$ 3,058.51				\$ 12,797.53
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 177.87					\$ 177.87
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste	\$ 21,613.02					\$ 21,613.02
17	Transportation						\$ -
18	Wastewater	\$ 34,352.87	\$ 377,815.05				\$ 412,167.92
19	Water	\$ 26,212.25					\$ 26,212.25
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 118,516.66	\$ 380,873.56	\$ -	\$ -	\$ -	\$ 499,390.22

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Davey in Lancaster County

Line No.	2010-2011 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 17,791.59					\$ 17,791.59
3	Public Safety - Police and Fire	\$ 7,847.42					\$ 7,847.42
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 10,344.55	\$ 3,651.00				\$ 13,995.55
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 182.05					\$ 182.05
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste	\$ 21,885.50					\$ 21,885.50
17	Transportation						\$ -
18	Wastewater	\$ 17,762.67	\$ 182,330.45				\$ 200,093.12
19	Water	\$ 22,937.21					\$ 22,937.21
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 98,750.99	\$ 185,981.45	\$ -	\$ -	\$ -	\$ 284,732.44

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Davey in Lancaster County

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

James E. Kaiser

(Name of Board Chairperson)

P.O. Box 63

(Mailing Address)

Davey, NE 68336

(City & Zip Code)

(402) 785-2945

(Telephone Number)

(E-Mail Address)

For Questions on this form, who should we contact
(please ✓ one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

PREPARER

Diane K. Ahlstrand

(Name and Title)

(Firm Name)

P.O.Box 95

(Mailing Address)

Davey, Nee 68336

(City & Zip Code)

(402) 499-1692

(Telephone Number)

diahlstrand@gmail.com

(E-Mail Address)

OTHER CONTACT

(Name and Title)

(Firm Name)

(Mailing Address)

(City & Zip Code)

(Telephone Number)

(E-Mail Address)

Davey in Lancaster County

LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1) \$	18,180.00
Motor Vehicle Pro-Rate	(3) \$	55.00
In-Lieu of Tax Payments	(2) \$	1,000.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.		
Prior Year 2011-2012 Capital Improvements Excluded from Restricted Funds (From 2011-2012 LC-3 Lid Exceptions, Line (17))	(4)	_____
LESS: Amount Spent During 2011-2012	(5)	_____
LESS: Amount Expected to be Spent in Future Budget Years	(6)	_____
Amount to be included on 2012-2013 Restricted Funds (<i>Cannot Be A Negative Number</i>)	(7) \$	-
Motor Vehicle Tax	(8) \$	4,500.00
Local Option Sales Tax	(9) \$	-
Transfers of Surplus Fees	(10) \$	-
Highway Allocation and Incentives	(11) \$	19,524.00
MIRF	(12) \$	-
Motor Vehicle Fee	(13) \$	-
Municipal Equalization Fund	(14) \$	-
Insurance Premium Tax	(15)	_____
TOTAL RESTRICTED FUNDS (A)	(16) \$	43,259.00

LC-3 Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	(17)	_____
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.)		
Agrees to Line (6).	(18)	\$ -
Allowable Capital Improvements	(19) \$	-
Bonded Indebtedness	(20)	_____
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)	_____
Interlocal Agreements/Joint Public Agency Agreements	(22)	_____
Public Safety Communication Project (Statute 86-416)	(23)	_____
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)	_____
Judgments	(25)	_____
Refund of Property Taxes to Taxpayers	(26)	_____
Repairs to Infrastructure Damaged by a Natural Disaster	(27)	_____
TOTAL LID EXCEPTIONS (B)	(28) \$	-

TOTAL 2012-2013 RESTRICTED FUNDS For Lid Computation (To Line 9 of the LC-3 Lid Form) To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)	\$ 43,259.00
---	---------------------

Total 2012-2013 Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

Davey
IN
Lancaster County

COMPUTATION OF LIMIT FOR FISCAL YEAR 2012-2013

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

2011-2012 Restricted Funds Authority (Base Amount) = Line (8) from last year's LC-3 Form 43,506.86
Option 1 - (1)

OPTION 2 - Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of 2011-2012 Lid Computation Form Option 2 - (A)

Allowable Percent Increase Less Vote Taken %
 (From 2011-2012 Lid Computation Form Line (6) - Line (5)) Option 2 - (B)

Dollar Amount of Allowable Increase Excluding the vote taken -
 Line (A) X Line (B) Option 2 - (C)

Calculated 2011-2012 Restricted Funds Authority (Base Amount) = -
 Line (A) Plus Line (C) Option 2 - (1)

ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% - %
(3)

$$\frac{\text{2012 Growth per Assessor}}{\text{2011 Valuation}} = \frac{0.00}{\text{Multiply times 100 To get \%}} \%$$

3 ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE 1.00 %
(4)

$$\frac{4}{\text{\# of Board Members voting "Yes" for Increase}} / \frac{5}{\text{Total \# of Members in Governing Body}} = \frac{80.00}{\text{Must be at least 75% (.75) of the Governing Body}} \%$$

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE %
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

Davey
IN
Lancaster County

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	<u>3.50 %</u> (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	<u>1,522.74</u> (7)
Total Restricted Funds Authority = Line (1) + Line (7)	<u>45,029.60</u> (8)
Less: 2012-2013 Restricted Funds from LC-3 Supporting Schedule	<u>43,259.00</u> (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	<u>1,770.60</u> (10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR
YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

Municipality Levy Limit Form

Davey in Lancaster County

Political Subdivision	Personal and Real Property Tax Request <i>(Column A)</i>	Judgments (Not Paid by Liability Insurance) <i>(Column B)</i>	Pre-Existing Lease - Purchase Contracts-7/98 <i>(Column C)</i>	* Bonded Indebtedness <i>(Column D)</i>	Interest Free Financing (Public Airports) <i>(Column E)</i>	Tax Request Subject to Levy Limit <i>(Column F)</i> [(Column A) MINUS (Columns B, C, D, E)]	Valuation <i>(Column G)</i>	Calculated Levy <i>(Column H)</i> [(Column F) DIVIDED BY (Column G) MULTIPLIED BY 100]
City/Village -	18,180.00					18,180.00	7,410,166	0.245339

Others subject to allocation-

						-		-
						-		-
						-		-
						-		-

Off-Street Parking District						-		
-----------------------------	--	--	--	--	--	---	--	--

Calculated Levy for Off-Street Parking District = (Column F) DIVIDED BY (Column G) MULTIPLIED BY 100 MULTIPLIED BY (Column G) DIVIDED BY (Column G {City/Village Line})

-

NOTE:

Municipality Levy Limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

Total Calculated Levy can ONLY be greater than 45 cents if there is Interlocal Agreements.

The Calculated Levy for Interlocal Agreements should be the maximum of **5 cents OR LESS**.

Others subject to allocation may include airport authorities, community redevelopment authorities, off-street parking districts, and transit authorities.

Total Calculated Levy
[Total of (Column H)]

0.245339

(Box 1)

Tax Request to Support Interlocal Agreements

(Box 2)

Calculated Levy for Interlocal Agreements
[(Box 2) DIVIDED BY (Column G {City/Village Line}) MULTIPLIED BY 100]

-

(Box 3)

5 Cents or LESS

Calculated Levy For Levy Limit Compliance
[(Box 1) MINUS (Box 3)]

0.245339

(Box 4)

* Tax Request to Support Public Safety Communication Projects

(Box 5)

* Tax Request to Support Public Facilities Construction Projects

(Box 6)

* State Statute Section 86-416 allows for a special tax to fund public safety communication projects. The tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included in Bonded Indebtedness above. Please indicate the amount specifically used for the communication project in Box 5 and the Construction Projects in Box 6. Board minutes documenting the approval of the taxes must be included.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Davey
IN
Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 19 day of September 2012, at 7:00 o'clock p.m., at Davey Community Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	Clerk/Secretary
2010-2011 Actual Disbursements & Transfers	<u>\$ 284,732.44</u>
2011-2012 Actual/Estimated Disbursements & Transfers	<u>\$ 499,390.22</u>
2012-2013 Proposed Budget of Disbursements & Transfers	<u>\$ 405,000.00</u>
2012-2013 Necessary Cash Reserve	<u>\$ 231,407.88</u>
2012-2013 Total Resources Available	<u>\$ 636,407.88</u>
Total 2012-2013 Personal & Real Property Tax Requirement	<u>\$ 18,180.00</u>
Unused Budget Authority Created For Next Year	<u>\$ 1,770.60</u>

Breakdown of Property Tax:

Personal and Real Property Tax Required for Bonds	<u>\$ -</u>
Personal and Real Property Tax Required for All Other Purposes	<u>\$ 18,180.00</u>

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Davey
IN
Lancaster County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 19 day of September 2012, at 7:00 o'clock p.m., at Davey Community Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	Clerk/Secretary
2010-2011 Actual Disbursements & Transfers	\$ 284,732.44
2011-2012 Actual/Estimated Disbursements & Transfers	\$ 499,390.22
2012-2013 Proposed Budget of Disbursements & Transfers	\$ 405,000.00
2012-2013 Necessary Cash Reserve	\$ 231,407.88
2012-2013 Total Resources Available	\$ 636,407.88
Total 2012-2013 Personal & Real Property Tax Requirement	\$ 18,180.00
Unused Budget Authority Created For Next Year	\$ 1,770.60

Breakdown of Property Tax:

Personal and Real Property Tax Required for Bonds	\$ -
Personal and Real Property Tax Required for All Other Purposes	\$ 18,180.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 19 day of September 2012, at 7:10 o'clock p.m., at Davey Community Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2011-2012 Property Tax Request	\$ 18,180.00
2011 Tax Rate	0.236579
Property Tax Rate (2011-2012 Request/2012 Valuation)	0.245339
2012-2013 Proposed Property Tax Request	\$ 18,180.00
Proposed 2012 Tax Rate	0.245339

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LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATE OF VALUATION

for tax year 2012

for

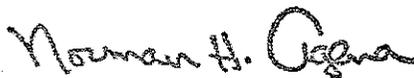
VILLAGE OF DAVEY

2012 Total Valuation	\$	7,410,166
Valuation Attributed to Growth	\$	13,565

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property annexation if applicable.*

Dated this 17th day of August, 2012.



Norman H. Agena

AFFIDAVIT OF PUBLICATION

State of Nebraska }
LANCASTER COUNTY, } ss.

DAVEY
IN
Lancaster County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-501 to 13-513, that the governing body will meet on the 19 day of September 2012, at 7:00 o'clock P.M., at Davey Community Center Conference Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.
Lori Streeter, Clerk/Secretary

2011-2012 Actual Disbursements & Transfers.....	\$ 284,732.44
2011-2012 Actual/Estimated Disbursements & Transfers.....	\$ 422,379.22
2012-2013 Proposed Budget of Disbursements & Transfers ...	\$ 405,000.00
2012-2013 Necessary Cash Reserve.....	\$ 231,407.68
2012-2013 Total Resources Available	\$ 636,407.88
Total 2012-2013 Personal & Real Property Tax Requirement.....	\$ 18,180.00
Unused Budget Authority Created for Next Year	\$ 1,770.60
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Bonds.....	\$
Personal and Real Property Tax Required for All Other Purposes	\$ 18,180.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 19 day of September 2012, at 7:10 o'clock P.M., at Davey Community Center Conference Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2011-2012 Property Tax Request	\$ 18,180.00
2011 Tax Rate	0.236572
Property Tax Rate (2011-2012 Request/2012 Valuation).....	0.245332
2012-2013 Proposed Property Tax Request.....	\$ 18,180.00
Proposed 2012 Tax Rate	0.245332

#7103036 11 Sept 14

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper one successive time(s) the first insertion having been on the 14 day of Sept. A.D., 2012 and thereafter on _____, 20____ and that said newspaper is the legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

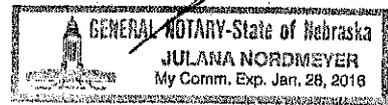
Andrea Caernut

Subscribed in my presence and sworn to before me this _____ day of Sept, 2012

[Signature]

Notary Public

Printer's Fee, \$ _____



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MINUTES OF MEETING OF THE BOARD OF TRUSTEES
OF THE VILLAGE OF DAVEY, NEBRASKA

The regular meeting of the Board of Trustees of the Village of Davey, Nebraska, was held at 4:00 p.m. on September 9, 2012. Trustees present were Jim Kaiser, Duane Edstrom, Karen Garcia, and Kent Schnieder. Also present were Lori Streeter, Diane Ahlstrand, Alisa Maly, Hannah Chubbuck and Pam Huck.

PRIOR MINUTES

Reading of the minutes of the August board meeting was waived. Motion to approve the minutes was made by Edstrom, seconded by Garcia; roll call vote was: Edstrom - yea, Kaiser - yea, Garcia - yea, Schnieder - yea.

CLAIMS

The following claims were presented:

Norris Public Power District	se	\$ 1,265.00
Industrial Services, Inc.	se	1,342.54
Midwest Laboratories	se	197.00
Windstream	se	100.92
DHHS Nebraska Public Health Env. Lab.	se	246.00
Great Plains One-Call	se	3.98
A First Rate Pumping	se	1,125.36
EMC Insurance	se	402.00
Klute Trucking	se	21.00
Trafon	sup	18.50
Benes Heating and Air	sup	85.00
USA Blue Book	sup	34.08
Grant Fiedler	se	25.00
JEO (Lagoon)	se	1,621.00
Wolfe Ace Hardware	se	12.07
Dept of Rev. (Recycling fee)	se	25.00
Doug Buresh	se	646.73
Otte Oil	sup	18.78
Pam Huck	sup	11.50
Lorna Casburn	se	170.00
Diane Ahlstrand	sup	114.85
John Dahl	se	75.00
Howard Casburn	se	150.00
Salaries	se	800.00

Motion to approve the above claims was made by Edstrom, seconded by Schnieder; roll call vote was: Edstrom - yea, Garcia - yea, Kaiser - yea, Schnieder - yea.

TREASURER'S REPORT

Ahlstrand submitted the September Treasurer's Report. A motion to approve the report was made by Edstrom, seconded by Schnieder, roll call vote was: Edstrom - yea, Garcia - yea, Kaiser - yea, Schneider - yea.

Old Business

Clerk reported rentals for hall are September has 2, October has 1.

Lagoon is up and running as of August 30, 2012. Still have a few small projects the contractor needs to finish.

Clerk reported that one residents water will be shut off, after no response to shut-off notice.

Ken Bernbeck Initiative Petition Resolution was discussed, motion was made by Schnieder to accept Resolution, seconded by Edstrom, roll call was: Garcia - yea, Kaiser - yea, Edstrom - yea, Schnieder - yea.

New Business

Ahlstrand presented and the Board discussed the FY 2012-2013 budget. A motion to approve the additional 1% lid increase was made by Garcia, seconded by Edstrom. Roll call vote was as follows: Edstrom - yea, Garcia - yea, Kaiser - yea, Schnieder - yea. Public hearing on the budget will be held at 7:00 p.m. on September 19, 2012.

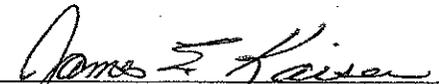
NEXT MEETING

The next regular meeting of the Board will be held at 4:00 p.m. on Sunday October 14, 2012.

ADJOURNMENT

There being no further business to come before the Board, a motion to adjourn was made by Edstrom, seconded by Schnieder; roll call vote was: Edstrom - yea, Garcia - yea, Schnieder - yea, Kaiser - yea.


Lori J. Streeter, Clerk


James E. Kaiser, Chairman

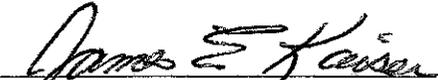
**MINUTES OF SPECIAL MEETING
OF THE BOARD OF TRUSTEES OF
THE VILLAGE OF DAVEY, NEBRASKA**

A special meeting of the Board of Trustees of the Village of Davey was held at 7:00 p.m. on September 19, 2012 at the Community Center. Trustees present were Karen Garcia, Bryan Kubicek, Kent Schnieder and Chairman Jim Kaiser. Also present were Diane Ahlstrand and Pam Huck.

The purpose of the meeting was to receive public comment on the proposed 2012-2013 Village budget. Public notice of the meeting was given as provided by law. Diane Ahlstrand presented the 2012-2013 budget. After review and discussion, a motion to approve the budget was made by Kubicek, seconded by Garcia. Roll call vote was as follows: Garcia - yea, Kaiser - yea, Kubicek - yea, Schnieder - yea.

There being no further business before the Board, a motion to adjourn was made by Kubicek, seconded by Schnieder, all in favor.


Lori J. Streeter, Clerk


James E. Kaiser

**MINUTES OF SPECIAL MEETING
OF THE BOARD OF TRUSTEES OF
THE VILLAGE OF DAVEY, NEBRASKA**

A special meeting of the Board of Trustees of the Village of Davey was held at 7:10 p.m. on September 19, 2012, at the Community Center. Trustees present were Karen Garcia, Bryan Kubicek, Kent Schnieder and Chairman Jim Kaiser. Also present were Diane Ahlstrand and Pam Huck.

The purpose of the meeting was to receive public comment on setting the final tax request for 2012-2013 at a different amount than the prior year tax request. Public notice of the meeting was given as provided by law.

Diane Ahlstrand presented information on the proposed 2012-2013 property tax rate. The 2011-2012 property tax request was \$18,180 and the 2011 tax rate was .236579. The 2012-2013 proposed property tax request is \$18,180 and the 2012 proposed tax rate is .245339. After review and discussion, a motion to set the final 2012-2013 property tax request at \$18,180 and the rate at .245339, an amount different than the prior year tax request, was made by Kubicek, seconded by Schnieder. Roll call vote was as follows: Garcia - yea, Kaiser - yea, Kubicek - yea, Schnieder - yea.

There being no further business before the Board, a motion to adjourn was made by Schnieder, seconded by Kubicek, all in favor.


Lori J. Streeter, Clerk


James E. Kaiser