

**2012-2013  
STATE OF NEBRASKA  
SCHOOL DISTRICT BUDGET FORM**

County-District #: 76-0002      Class #: 3  
CRETE PUBLIC SCHOOLS  
TO THE COUNTY BOARD AND COUNTY CLERK OF  
SALINE County

**This budget is for the Period SEPTEMBER 1, 2012 through AUGUST 31, 2013**

Contact Information	
Auditor of Public Accounts	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: <a href="http://www.auditors.nebraska.gov">www.auditors.nebraska.gov</a>	
Questions - E-Mail: <a href="mailto:Deann.Haeffner@nebraska.gov">Deann.Haeffner@nebraska.gov</a>	

Submission Information - Adopted Budget Due by 9-20-2012	
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509	
<b>Submit Adobe PDF Document via Website:</b>	
	<a href="http://www.auditors.nebraska.gov/">http://www.auditors.nebraska.gov/</a>
2. County Board (SEC. 13-508), C/O County Clerk	
3. Nebraska Dept. of Education	

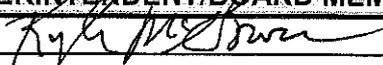


AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ 7,897,710.20	\$ 7,897,710.20
Bond Fund(s) [If More Than 1 Bond Fund - Total All Together]	\$ 572,446.96		\$ 572,446.96
Special Building Fund		\$ 140,343.43	\$ 140,343.43
Qualified Capital Purpose Undertaking Fund	\$ 77,789.90	\$ -	\$ 77,789.90
<b>Total All Funds</b>	\$ 650,236.86	\$ 8,038,053.63	\$ 8,688,290.49

Outstanding Bonded Indebtedness as of September 1, 2012 <i>(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)</i>	
\$ 2,980,000.00	Principal
\$ 216,224.00	Interest
\$ 3,196,224.00	<b>Total Outstanding Bonded Indebtedness</b>

<b>Total Certified Valuation (All Counties)</b>	\$ 759,395,074
<i>(Certification of Valuation(s) from County Assessor MUST be attached)</i>	

Report of Joint Public Agency & Interlocal Agreements	
was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1 if YES, Please submit Interlocal Agreement Report by December 31, 2012.	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
A proposed Budget Summary and Notice of Hearing was duly:	<input checked="" type="checkbox"/> Published <input type="checkbox"/> Posted
<i>(Check the method of notifying the Public of the Budget Hearing)</i>	
Has your School District held a successful election to override the levy limits provided in State Statute Section 77-3442, which is in effect for the 2012-2013 school fiscal year?	
<i>(Please place an X in the appropriate box.)</i>	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO

SCHOOL SUPERINTENDENT/BOARD MEMBER:	
Signature: _____	
Printed Name: _____	Kyle McGowan
Mailing Address: _____	920 Linden Ave.
City, Zip: _____	Crete, NE 68333
Phone Number: _____	402-826-5855
E-Mail Address: _____	kylem@creteschools.org

2012-2013 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	5,907,331.00	17,563,332.00	7,808,415.00	25,371,747.00	2,706,833.00	17,640,154.00	20,346,987.00	5,024,760.00	25,371,747.00
Depreciation	1,135,433.00	1,135,433.00		1,135,433.00			1,135,433.00		1,135,433.00
Employee Benefit	519,655.00	672,655.00		672,655.00			600,000.00	72,655.00	672,655.00
Contingency	-	-		-			-		-
Activities	153,316.00	833,316.00		833,316.00			680,000.00	153,316.00	833,316.00
School Lunch	122,197.00	1,337,697.00		1,337,697.00			1,174,000.00	163,697.00	1,337,697.00
Bond	643,350.00	643,350.00	566,722.00	1,210,072.00			566,747.50	643,324.50	1,210,072.00
Special Building	700,000.00	700,000.00	138,940.00	838,940.00			838,940.00		838,940.00
Qualified Capital Purpose Undertaking	105,682.00	105,682.00	77,011.00	182,693.00			82,693.00	100,000.00	182,693.00
Cooperative	-	-		-			-	-	-
Student Fee	59,556.00	89,556.00		89,556.00			30,000.00	59,556.00	89,556.00
				-					-
<b>TOTAL ALL FUNDS</b>	<b>9,346,520.00</b>	<b>23,081,021.00</b>	<b>8,591,088.00</b>	<b>31,672,109.00</b>	<b>2,706,833.00</b>	<b>17,640,154.00</b>	<b>25,454,800.50</b>	<b>6,217,308.50</b>	<b>31,672,109.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>PERSONAL AND REAL PROPERTY TAX RECAP</b>	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	7,808,415.00	566,722.00	138,940.00
COUNTY TREASURER'S COMMISSION AT 1% OF COLUMN A (Line B)	78,872.80	5,724.46	1,403.43	777.89
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	10,422.40	0.50	-	1.01
<b>TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)</b>	<b>7,897,710.20</b>	<b>572,446.96</b>	<b>140,343.43</b>	<b>77,789.90</b>

<b>CERTIFIED STATE AID</b>	<b>MOTOR VEHICLE TAXES</b>
\$ 7,586,138.00	\$ 475,000.00

<b>COUNTY TREASURER'S BALANCE, 9-1-2012</b>			
1,000,000.00	180,000.00	11,000.00	10,000.00

2011-2012 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	7,644,749.00	18,300,547.00	7,000,000.00	25,300,547.00	2,586,393.00	16,806,823.00	19,393,216.00	5,907,331.00
Depreciation	1,170,433.00	1,310,433.00		1,310,433.00			175,000.00	1,135,433.00
Employee Benefit	516,655.00	629,655.00		629,655.00			110,000.00	519,655.00
Contingency	-	-		-			-	-
Activities	153,316.00	803,316.00		803,316.00			650,000.00	153,316.00
School Lunch	145,633.00	1,212,197.00		1,212,197.00			1,090,000.00	122,197.00
Bond	634,140.00	654,240.00	557,000.00	1,211,240.00			567,890.00	643,350.00
Special Building	623,034.00	629,334.00	118,000.00	747,334.00			47,334.00	700,000.00
Qualified Capital Purpose Undertaking	250,675.00	252,975.00	76,500.00	329,475.00			223,793.00	105,682.00
Cooperative	-	-		-			-	-
Student Fee	59,556.00	89,556.00		89,556.00			30,000.00	59,556.00
				-				-
<b>TOTAL ALL FUNDS</b>	<b>11,198,191.00</b>	<b>23,882,253.00</b>	<b>7,751,500.00</b>	<b>31,633,753.00</b>	<b>2,586,393.00</b>	<b>16,806,823.00</b>	<b>22,287,233.00</b>	<b>9,346,520.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>MOTOR VEHICLE TAXES</b>	
\$	<b>475,000.00</b>

**ACTUAL RESOURCES AND DISBURSEMENTS**

County-District # 76-0002  
 CRETE PUBLIC SCHOOLS

2010-2011 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	5,580,814.00	18,140,239.00	6,644,568.00	24,784,807.00	1,681,321.00	15,458,737.00	17,140,058.00	7,644,749.00
Depreciation	1,420,498.00	1,568,303.00		1,568,303.00			397,870.00	1,170,433.00
Employee Benefit	496,986.00	629,195.00		629,195.00			112,540.00	516,655.00
Contingency	-	-		-			-	-
Activities	144,912.00	610,215.00		610,215.00			456,899.00	153,316.00
School Lunch	170,138.00	1,143,662.00		1,143,662.00			998,029.00	145,633.00
Bond	599,835.00	646,569.00	555,276.00	1,201,845.00			567,705.00	634,140.00
Special Building	557,304.00	576,824.00	46,210.00	623,034.00			-	623,034.00
Qualified Capital Purpose Undertaking	29,722.00	489,005.00	43,225.00	532,230.00			281,555.00	250,675.00
Cooperative	-	-		-			-	-
Student Fee	64,191.00	90,475.00		90,475.00			30,919.00	59,556.00
				-				-
<b>TOTAL ALL FUNDS</b>	<b>\$ 9,064,400.00</b>	<b>23,894,487.00</b>	<b>7,289,279.00</b>	<b>31,183,766.00</b>	<b>1,681,321.00</b>	<b>15,458,737.00</b>	<b>19,985,575.00</b>	<b>11,198,191.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>MOTOR VEHICLE TAXES</b>	
<b>\$</b>	<b>515,383.00</b>

**CORRESPONDENCE INFORMATION**

**BOARD CHAIRPERSON**

Matthew Hanson

*(Name of Board Chairperson)*

1800 St. Andrews Dr,

*(Mailing Address)*

Crete, NE 68333

*(City & Zip Code)*

402-826-4354

*(Telephone Number)*

*(E-Mail Address)*

For Questions on this form, who should we contact (please ✓ one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

**PREPARER**

Sandra K. Rosenboom, Business Manager

*(Name and Title)*

Crete Public Schools

*(Firm Name)*

920 Linden Ave.

*(Mailing Address)*

Crete, NE 68333

*(City & Zip Code)*

402-826-5855

*(Telephone Number)*

sandyr@creteschools.org

*(E-Mail Address)*

**OTHER CONTACT**

Kyle McGowan, Superintendent

*(Name and Title)*

Crete Public Schools

*(Firm Name)*

920 Linden Ave.

*(Mailing Address)*

Crete, NE 68333

*(City & Zip Code)*

402-826-5855

*(Telephone Number)*

kylem@creteschools.org

*(E-Mail Address)*

**SCHEDULE A GENERAL FUND LID EXCLUSIONS**

County-District #

76-0002

CRETE PUBLIC SCHOOLS

Line No.		2012-2013 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	<b>Total Repairs to Infrastructure Damaged by a Natural Disaster</b> (Lines 1 through 8)	\$ -
10	<b>Judgments:</b> (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	<b>Total Judgments</b> (Lines 11 through 16)	\$ -
18	<b>Distance Education Courses</b>	
19	<b>Voluntary Termination Agreements</b> (Must have been in place prior to July 1, 2009; or, the expenditures have been agreed to be paid on or after the last day of the 2010/11 school year and prior to the first day of the 2013/14 school year.)	\$ 63,763.00
20	<b>Retirement Contribution Increase</b> (Through Fiscal Year 2016-2017)	\$ 289,817.00
21	<b>Total General Fund Lid Exclusions - To LC-2 Form</b> (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)	\$ 353,580.00

**Schedule B - Exclusions From the Levy Limitation**

County-District #

76-0002

CRETE PUBLIC SCHOOLS

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	\$ 7,897,710.20	\$ 572,446.96	\$ 140,343.43	\$ 77,789.90
2	<b>Exclusions:</b>				
3	Voluntary termination agreements with certificated employees:				
4		\$ 63,763.00			
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$ 500,000.00		\$ 70,000.00
24	Bond Interest *		\$ 66,722.50		\$ 7,012.00
25	<b>Total Exclusions before 1% County Treasurer's Commission</b> (Lines 4 through 24)	\$ 63,763.00	\$ 566,722.50	\$ -	\$ 77,012.00
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	\$ 644.07	\$ 5,724.46	\$ -	\$ 777.90
27	<b>Total Exclusions (Line 25 + Line 26)</b>	\$ 64,407.07	\$ 572,446.96	\$ -	\$ 77,789.90
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ 7,833,303.13	\$ -	\$ 140,343.43	\$ -

\* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

## Schedule C - Levy Limit Calculation

School Name: CRETE PUBLIC SCHOOLS

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 76-0002

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	7,833,303.13	759,395,165.00	1.031519
2	Bond Fund	-	759,395,074.00	-
3	Bond Fund K-8		759,395,074.00	-
4	Bond Fund 9-12		759,395,074.00	-
5	Bond Fund		759,395,074.00	-
6	Special Building Fund	140,343.43	759,395,074.00	0.018481
7	Qualified Capital Purpose Undertaking Fund	-	759,395,074.00	-
8	Qualified Capital Purpose Undertaking Fund K-8		759,395,074.00	-
9	Qualified Capital Purpose Undertaking Fund 9-12		759,395,074.00	-
10	Learning Community General Fund Levy			
11	Learning Community Special Building Levy			
12	<b>Total Levy Subject to Limitation</b> (Total of Lines 1 through 11)			1.050000

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

**Qualified Capital Purpose Undertaking Fund levy.** A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. (Statute 79-10,110).

**Learning Community Member Schools** - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: **The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.**

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

**THE CRETE NEWS**

**STATE OF NEBRASKA,** }  
**COUNTY OF SALINE,** } ss.

The undersigned, Manager, of said paper, being duly sworn, on oath says, that he has knowledge of the facts set forth, that THE CRETE NEWS is a legal weekly newspaper published at Crete, in Saline County, Nebraska, printed in the English language and has a bona fide circulation of more than three hundred copies weekly, and was published within said county, for fifty-two successive weeks prior to the publication of the attached notice and printed either in whole or in part in an office maintained at the place of publication; that the attached notice was published in said paper for

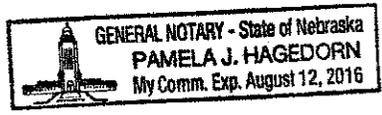
1 consecutive weeks, the date of the first publication being the 22 day of August, 2012, and the date of the last publication being the 22 day of August, 2012

John Rees

Subscribed in my presence and sworn before me this 22 day of August, 2012.

Fee \$ 95.63

Pamela J. Hagedorn  
Notary Public



RECEIVED NOTICE AUGUST 22 2012  
 STATE OF NEBRASKA  
 COUNTY OF SALINE  
 DISTRICT OF CRETE

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska  
 Budget Form - NBH-School District  
 Statement of Publication

CRETE PUBLIC SCHOOLS (75-0002) in SALINE County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 27th day of August, 2012 at 6:00 o'clock, P.M., at Administration Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. The final board meeting of the fiscal year will follow the budget hearing. The agenda is available for review at the Administration Office.

Laura Ebke  
 Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2010-2011	2011-2012	2012-2013				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
General	\$ 47,140,058.00	\$ 19,393,216.00	\$ 20,346,987.00	\$ 5,024,760.00	\$ 17,563,332.00	\$ 85,295.20	\$ 7,897,710.20
Depreciation	\$ 397,870.00	\$ 175,000.00	\$ 1,135,493.00		\$ 1,135,433.00		
Employee Benefit	\$ 112,540.00	\$ 310,000.00	\$ 600,000.00	\$ 72,655.00	\$ 672,655.00		
Activities	\$ 456,899.00	\$ 850,000.00	\$ 680,000.00	\$ 155,316.00	\$ 833,316.00		
School Lunch	\$ 998,029.00	\$ 1,090,000.00	\$ 1,174,000.00	\$ 163,697.00	\$ 1,337,697.00		
Bond	\$ 567,705.00	\$ 567,890.00	\$ 566,747.50	\$ 643,324.50	\$ 643,350.00	\$ 5,724.96	\$ 572,446.96
Special Building		\$ 47,834.00	\$ 838,940.00		\$ 700,000.00	\$ 1,403.43	\$ 140,343.43
Qualified Capital Purpose Undertaking	\$ 281,555.00	\$ 223,799.00	\$ 82,893.00	\$ 100,000.00	\$ 105,682.00		
Student Fee	\$ 30,919.00	\$ 30,000.00	\$ 30,000.00	\$ 59,556.00	\$ 89,556.00	\$ 778.90	\$ 77,783.90
<b>TOTALS</b>	<b>\$ 49,985,575.00</b>	<b>\$ 22,287,233.00</b>	<b>\$ 25,454,800.50</b>	<b>\$ 6,217,308.50</b>	<b>\$ 23,081,021.00</b>	<b>\$ 97,202.49</b>	<b>\$ 8,688,290.49</b>

Total Personal and Real Property Tax Requirement For Bonds  
**\$ 641,941.91**

Total Personal and Real Property Tax Requirement for ALL Other  
**\$ 8,046,348.58**

August 22, 2012

*Amended*

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2012**

(certification required on or before August 20th of each year)

TO : CRETE 2

**TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE**

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
CRETE 2	3	76-0002		400,498,645

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly  
(signature of county assessor)



August 23, 2012  
(date)

CC: County Clerk, Saline County  
CC: County Clerk, where school district is headquartered, if different county, Saline County

*Note to School District: A copy of the Certification of Value must be attached to the budget document.*

*Amended*

CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2012

(certification required on or before August 20th of each year)

TO : CRETE 2 BOND (2002)

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
CRETE 2 BOND (2002)		76-0002	358,370,984

I, Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly  
signature of county assessor)



August 23, 2012  
(date)

CC: County Clerk, Saline County  
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

**LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS**

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA  
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN  
CHIEF FIELD DEPUTY

SCOTT GAINES  
CHIEF ADMINISTRATIVE DEPUTY

**CERTIFICATE OF VALUATION**

for tax year 2012

for

**SCHOOL DISTRICT SALINE #2**

<b>2012 Total Valuation</b>	<b>\$</b>	<b>334,543,239</b>
<b>2002 Bond</b>	<b>\$</b>	<b>296,130,488</b>

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

Dated this 17<sup>th</sup> day of August, 2012.



---

Norman H. Agena

CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2012

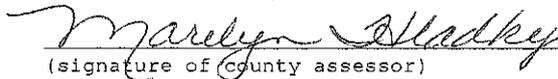
(certification required on or before August 20th of each year)

TO : CRETE SD 2

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
CRETE SD 2	3	76-0002		23,806,865

I Marilyn Hladky, Seward County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

  
(signature of county assessor)



8-15-12  
(date)

CC: County Clerk, Seward County  
CC: County Clerk, where school district is headquartered, if different county, Seward County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2012**

(certification required on or before August 20th of each year)

TO : CRETE 2 BOND 2002

**TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD**

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
CRETE 2 BOND 2002		76-0002	23,598,401

I Marilyn Hladky, Seward County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Marilyn Hladky  
(signature of county assessor)



8-15-12  
(date)

CC: County Clerk, Seward County  
CC: County Clerk, where school district is headquartered, if different county, Seward County

*Vote to School District: A copy of the Certification of Value must be attached to your budget document.*

CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2012

{certification required on or before August 20th of each year}

TO : CRETE SCHOOLS

920 LINDER  
CRETE, NE 68333-

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
SCHOOL 2 SALINE	3	76-0002		546,325

I Patti Milligan, Gage County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

  
(signature of county assessor)

8-17-2012  
(date)

CC: County Clerk, Gage County  
CC: County Clerk, where school district is headquartered, if different county, *Saline* County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2012



CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2012

(certification required on or before August 20th of each year)

TO : CRETE SCHOOLS

920 LINDER  
CRETE, NE 68333-

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
SCHOOL 2 BOND		76-0002	546,325

I Patti Milligan, Gage County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

  
(signature of county assessor)

8-17-2012  
(date)

CC: County Clerk, Gage County  
CC: County Clerk, where school district is headquartered, if different county, *Saline* County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2012



P. 03  
FAX NO. 4022231725  
AUG-17-2012 FRI 10:57 AM GAGE CO ASSESSOR

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES

**SCHOOL DISTRICT BUDGET FORM LC-2**  
**2012/13**

NDE 03-056  
Revised 6/2012

**District Number:** 76-0002-000

**District Name:** CRETE PUBLIC SCHOOLS

**Class:** 3

Prep Guidelines

Help

**2012/13 Section A: Calculation of Total Allowable Budget Authority**

Certified Budget Authority	A-101	15,833,362
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$287,049]	A-355	287,049
Total Adjusted Budget Authority	A-361	16,120,411
Total Allowable Budget Authority	A-780	16,120,411

If you use the Budget Spreadsheet provided by the Auditor of Public Accounts,  
you may upload the budget data here.

**MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.**

Browse...

Upload Budget Data

Update the budget data any time a change is made to the Budget Spreadsheet.

**2012/13 General Fund Budget of Disbursements & Transfers  
and Unused Budget Authority**

2012/13 General Fund Budget of Disbursements & Transfers	<b>B-100</b>	20,346,987
<b>2012/13 Special Grant Funds</b>	B-110	2,154,287
2012/13 Special Education Budget of Disbursements & Transfers	<b>B-120</b>	2,706,833
2012/13 General Fund Lid Exclusions	<b>B-130</b>	353,580
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	15,132,287
2012/13 Unused Budget Authority	B-150	988,124
<b>Total Unused Budget Authority</b>		
2011/12 Total Unused Budget Authority	B-160	6,070,411

2012/13 General Fund Expenditure Growth	B-162	287,049
Adjusted Unused Budget Authority	B-165	5,783,362
2012/13 Unused Budget Authority	B-170	988,124
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	6,771,486

Did you hold a successful special election for additional **BUDGET** Authority? (Not a levy override) **B-180**  Yes  No

### 2012/13 Allowable Reserves and Total Reserves

2012/13 Applicable Allowable Reserve Percentage	C-170	35.00
2012/13 Total Allowable Reserves	C-180	7,121,445
2012/13 General Fund Necessary Cash Reserve	<b>C-300</b>	5,024,760
2012/13 Depreciation Fund Total Requirements	<b>C-310</b>	1,135,433
2012/13 Employee Benefit Fund Necessary Cash Reserve	<b>C-320</b>	72,655
Total Reserves	C-340	6,232,848

Recalculate LC-2 after making changes to individual lines (*Form not saved*)

Log Out of LC-2 system (*If you log out without saving and/or submitting your data, changes will be lost.*)

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES**SCHOOL DISTRICT BUDGET FORM LC-2**  
**2012/13**NDE 03-056  
Revised 6/2012**District Number:** 76-0002-000**District Name:** CRETE PUBLIC SCHOOLS**Class:** 3**Special Grant Fund List**

Return to LC-2

<b>Total Special Grant Funds</b>	<b>3.00</b>	<b>2,154,287</b>
----------------------------------	-------------	------------------

Print Grants

**\* Items denoted with a \* must be approved by the State Board of Education.****Email your request for approval of these items to:****Russ Inbody at [russ.inbody@nebraska.gov](mailto:russ.inbody@nebraska.gov)**

<b>Grant Description</b>	<b>Line</b>	<b>Amount</b>
Adult Basic Education Grants	1.01	67,911
Adult Education - English Literacy/Civics Grants	1.02	29,235
Advance Test Fee Reduction Program Grants	1.03	0
American Recovery & Reinvestment Act (ARRA) Funds - Title ESEA	1.04	0
Annenberg Foundation Grants (Rural Challenge)	1.05	0
Artist-in-Schools/Communities Grants	1.06	0
Building Safe and Responsive Schools Grants	1.07	0
Career and Technical Education Grants (Carl Perkins)	1.08	0
Career Education Grants	1.09	0
Century Link/NDE Technology Innovation Grants	1.10	0
Community Incentive Grants	1.11	0
Comprehensive System of Personnel Development (CSPD) Grants (IDEA Part B)	1.12	0
Distance Learning Grants (Federal)	1.13	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.14	150,000
Early Childhood Education Program Ages 3-5 Grants	1.15	63,670
Early Childhood Training Program Grants (discretionary)	1.16	0

Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.17	0
Education Innovation Fund Grants (includes Distance Education Equipment Reimbursements and Incentive Grants)	1.18	0
EducationQuest Foundation Community Grants	1.19	4,023
ESEA Section 1003(g) School Improvement Grants-ARRA	1.20	0
Federal Energy Grants	1.21	0
Forest Service Grants (Conservation Education)	1.22	0
Great Plains Communications Grants (Commitment to the Schools)	1.23	0
Head Start Grants	1.24	13,000
High Ability Learner Incentive Grants (Gifted)	1.25	12,500
IDEA Part B & Sec 619-Flow-Through Grants (includes Base Grants and Enrollment/Poverty Grants)	1.26	348,000
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG), Technical Assistance and Dissemination Grants (GSEG), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants)	1.27	0
Immigrant Impact Education Grants	1.28	0
Improving Health & Education Outcomes for Young People	1.29	0
Indian Education Grants	1.30	0
Innovation in Education Program Grants (includes Character Education and Foreign Language Assistance Grants)	1.31	0
Johnson-O'Malley Grants	1.32	0
Kiewit Foundation Grants	1.33	0
Learn and Serve America Grants	1.34	0
Magnet School Grants	1.35	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	39,000
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.38	0
National Education Association (NEA) for the Improvement of Education Grants	1.39	0
National Science Foundation Grants	1.40	0
NCLB - Reading First Grants	1.41	0
NCLB Title I Grants (includes Accountability, Disadvantaged, Even Start, Migrant Education, and Neglected or Delinquent)	1.42	912,386
NCLB Title II Part A - Teacher Quality Grants (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.43	45,283
NCLB Title II Part B - Mathematics and Science Partnership Grants	1.44	1,000
NCLB Title II Part D - Enhancing Education Through Technology Grants	1.45	0
NCLB Title III Grants - Immigrant Education Grants	1.46	0
NCLB Title III Grants - Limited English Proficiency	1.47	50,154

NCLB Title IV Grants (includes Safe & Drug Free Schools and 21st Century Community Learning Center Grants)	1.48	265,125
NCLB Title V Grants - Innovative Programs	1.49	0
NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants	1.50	0
NCLB Title X - McKinney Vento Homeless Education Grants	1.51	8,500
Nebraska Arts Council Grants	1.52	0
Nebraska Community Foundation/TeamMates Grants	1.53	0
Nebraska Crime Commission Juvenile Service Act Grants	1.54	0
Nebraska Environmental Trust Grants	1.55	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.56	0
Nebraska Green Space Stewardship Initiative Grants	1.57	0
Nebraska Humanities Grants	1.58	0
Nebraska Natural Resources Commission Grants	1.59	0
Nebraska State Incentive Cooperative Agreement (SICA) Grants	1.60	0
Refugee Impact Grant Funds	1.61	0
Regional/Statewide Programs for Children Who are Deaf or Hard of Hearing Grants	1.62	0
Ritonya-Buscher-Poehling Foundation Grants	1.63	0
Safe Routes to Schools Grant	1.64	0
Save the Children Grant	1.65	0
School Dropout Prevention Program Grants	1.66	0
School Health Program Grants	1.67	0
Smaller Learning Communities Program Grants	1.68	0
Teaching American History (TAH) Grants	1.69	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.70	0
Textbook Loan Grants (Rule 4)	1.71	5,000
Vocational Rehabilitation Grants	1.72	0
White (Carol M.) Physical Education Grants	1.73	0
WindTurbine Project Grants	1.74	0
*Insurance Settlements	1.75	0
*Interfund Loans	1.76	0
*Reimbursements for Wards of the Court	1.77	0
*Reimbursements to County Government for Previous Overpayment	1.78	0
*Short-Term Borrowings	1.79	0
*Special Supplementary Grants from City or County Governments	1.80	0

*Special Supplementary Grants from City or County Governments	1.81	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.82	47,000
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.83	92,500

**\* Items denoted with a \* must be approved by the State Board of Education.  
Email your request for approval of these items to:  
Russ Inbody at [russ.inbody@nebraska.gov](mailto:russ.inbody@nebraska.gov)**

**2012-2013 TAX REQUEST RESOLUTION  
FOR  
SALINE COUNTY SCHOOL DISTRICT #2**

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2012-2013 school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund, formerly Hazardous Material Abatement/Handicapped Accessibility Fund of Saline County School District #2 and affiliates; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Saline County School District #2 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board, provided an opportunity to receive comment, information, and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District and System, as determined by the Board for the 2012-2013 school fiscal year.

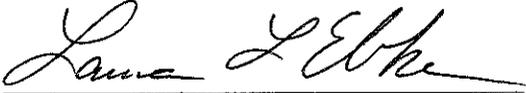
NOW BE THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$7,897,710.20; (2) the Tax Request for the 2002 Bond Fund should be, and hereby is set at \$572,446.96; (3) the Tax Request for the Special Building Fund should be, and hereby is set at \$140,343.43; and (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund, formerly Hazardous Material Abatement/Handicapped Accessibility Fund should be, and hereby is set at \$77,789.90.

It is so moved by Laura Ebke and seconded by Thad Sears  
this 10<sup>th</sup> day of September, 2012.

Roll Call vote as follows:

Tom King	<u>YES</u>	NO
Thad Sears	<u>YES</u>	NO
Matt Hanson	<u>YES</u>	NO
Bill Lorenz	<u>YES</u>	NO
Laura Ebke	<u>YES</u>	NO
Dennis Isernhagen	<u>YES</u>	NO

The undersigned herewith certifies, as Secretary of the Board of Education of Saline County School District #2, that the above Resolution was duly adopted by a majority of the said Board at a duly constituted public meeting of said Board.

  
\_\_\_\_\_  
Board Secretary

**THE CRETE NEWS**

**STATE OF NEBRASKA,** }  
**COUNTY OF SALINE,** } ss.

The undersigned, Manoju, of said paper, being duly sworn, on oath says, that he has knowledge of the facts set forth, that THE CRETE NEWS is a legal weekly newspaper published at Crete, in Saline County, Nebraska, printed in the English language and has a bona fide circulation of more than three hundred copies weekly, one was published within said county, for fifty-two successive weeks prior to the publication of the attached notice and printed either in whole or in part in an office maintained at the place of publication; that the attached notice was published in said paper for

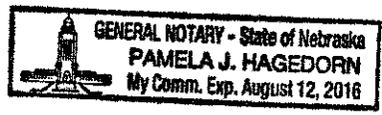
1 consecutive weeks, the date of the first publication being the 5 day of September, 2012, and the date of the last publication being the 5 day of September, 2012.

J. R. Ross

Subscribed in my presence and sworn before me this 5 day of September, 2012.

Fee \$ 82.88

Pamela J. Hagedorn  
Notary Public



## Notice of Special Hearing To Set Final Tax Request

CHETIE PUBLIC SCHOOLS (78-0002) in SALINE County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1801.02, that the governing body will meet on the 10th day of September 2012 at 6:00 o'clock P.M. at Administration Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request. The regular monthly meeting of the Board will follow the hearing. The agenda, kept current and available for inspection at the Administration Office, is subject to emergency modification at the meeting. Matthew Hanson, President

Fund	2011/12 Budget Information			2012/13 Budget Information	
	2011-2012 Property Tax Request	2011 Tax Rate	Property Tax Rate (2011-2012 Request Divided By 2012 Valuation)	2012-2013 Proposed Property Tax Request	Proposed 2012 Tax Rate
General Fund	7,365,513.00	1.041298	0.988602	7,897,710.20	0.040000
Bond Fund(s) K-12	573,601.00	0.000566	0.075534	572,446.96	0.075382
Special Building Fund	119,686.00	0.016944	0.015781	140,345.43	0.018481
Qualified Capital Purpose Undertaking Fund K-12	78,500.00	0.011413	0.010337	77,789.50	0.010244

My Comm. Exp. Expires 8/31/12  
 PAMELA J. HAGEDORN  
 GENERAL NOTARY - State of Nebraska