

**2011-2012  
STATE OF NEBRASKA  
SCHOOL DISTRICT BUDGET FORM**

County-District #: 76-0082      Class #: III  
Wilber Clatonia Public School  
TO THE COUNTY BOARD AND COUNTY CLERK OF  
Saline County

This budget is for the Period **SEPTEMBER 1, 2011 through AUGUST 31, 2012**

Contact and Submission Information	
Auditor of Public Accounts	
P.O. Box 98917, Lincoln, Nebraska 68509-8917	
Phone: (402) 471-2111	FAX: (402) 471-3301
Website: <a href="http://www.auditors.state.ne.us">www.auditors.state.ne.us</a>	
To Submit Budget - E-Mail PDF File to: <a href="mailto:apa.audits@nebraska.gov">apa.audits@nebraska.gov</a>	
Questions - E-Mail: <a href="mailto:Deann.Haeffner@nebraska.gov">Deann.Haeffner@nebraska.gov</a>	

**COPY OF ADOPTED BUDGET TO BE FILED WITH:**

1. AUDITOR OF PUBLIC ACCOUNTS
2. COUNTY BOARD (SEC. 13-508), C/O COUNTY CLERK
3. NEBRASKA DEPARTMENT OF EDUCATION



AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ 3,782,045.42	\$ 3,782,045.42
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ 553,582.82		\$ 553,582.82
Special Building Fund		\$ 39,494.95	\$ 39,494.95
Qualified Capital Purpose Undertaking Fund		\$ 136,363.64	\$ 136,363.64
<b>Total All Funds</b>	<b>\$ 553,582.82</b>	<b>\$ 3,957,904.01</b>	<b>\$ 4,511,486.83</b>

Outstanding Bonded Indebtedness as of September 1, 2011  
*(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)*

\$ 4,465,000.00	Principal
\$ 545,964.50	Interest
\$ 5,010,964.50	<b>Total Outstanding Bonded Indebtedness</b>

A proposed Budget Summary and Notice of Hearing was duly:  Published  Posted

*(Check the method of notifying the Public of the Budget Hearing)*

SCHOOL SUPERINTENDENT/BOARD MEMBER:	
Signature:	
Printed Name:	Raymond D. Collins
Mailing Address:	Box 487
City, Zip:	Wilber, 68465
Phone Number:	402-821-2266
E-Mail Address:	rcollins@esu6.org

Has your School District held a successful election to override the levy limits provided in State Statute Section 77-3442, which is in effect for the 2011-2012 school fiscal year?

*(Please place an X in the appropriate box.)*

<input type="checkbox"/>	YES
<input checked="" type="checkbox"/>	NO

2011-2012 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	1,431,564.00	3,483,323.00	3,744,225.00	7,227,548.00	611,702.00	6,298,838.00	6,910,540.00	317,008.00	7,227,548.00
Depreciation	472,377.00	574,587.00		574,587.00			574,587.00		574,587.00
Employee Benefit	44,083.00	44,238.00		44,238.00			44,238.00	-	44,238.00
Contingency	-	-		-			-		-
Activities	71,871.00	293,371.00		293,371.00			233,371.00	60,000.00	293,371.00
School Lunch	21,880.00	295,290.00		295,290.00			295,290.00	-	295,290.00
Bond	463,412.00	464,862.00	548,047.00	1,012,909.00			559,822.00	453,087.00	1,012,909.00
Special Building	316,727.00	316,727.00	39,100.00	355,827.00			355,827.00		355,827.00
Qualified Capital Purpose Undertaking	355,332.00	356,007.00	135,000.00	491,007.00			350,775.00	140,232.00	491,007.00
Cooperative	450.00	99,502.00		99,502.00			99,502.00	-	99,502.00
Student Fee	6,610.00	29,195.00		29,195.00			29,195.00	-	29,195.00
				-					-
<b>TOTAL ALL FUNDS</b>	<b>3,184,306.00</b>	<b>5,957,102.00</b>	<b>4,466,372.00</b>	<b>10,423,474.00</b>	<b>611,702.00</b>	<b>6,298,838.00</b>	<b>9,453,147.00</b>	<b>970,327.00</b>	<b>10,423,474.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>PERSONAL AND REAL PROPERTY TAX RECAP</b>	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	3,744,225.00	548,047.00	39,100.00	135,000.00
COUNTY TREASURER'S COMMISSION AT 1% OF COLUMN A (Line B)	37,820.42	5,535.82	394.95	1,363.64
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	-	-	-	-
<b>TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)</b>	<b>3,782,045.42</b>	<b>553,582.82</b>	<b>39,494.95</b>	<b>136,363.64</b>

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 1,209,687.00	\$ 155,000.00

COUNTY TREASURER'S BALANCE, 9-1-2011			
663,193.00	120,212.00	8,727.00	20,000.00

2010-2011 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,599,988.00	4,268,638.00	2,806,134.00	7,074,772.00	590,605.00	5,052,603.00	5,643,208.00	1,431,564.00
Depreciation	370,227.00	547,377.00		547,377.00			75,000.00	472,377.00
Employee Benefit	43,928.00	44,083.00		44,083.00			-	44,083.00
Contingency	-	-		-			-	-
Activities	66,227.00	286,674.00		286,674.00			214,803.00	71,871.00
School Lunch	35,778.00	307,214.00		307,214.00			285,334.00	21,880.00
Bond	473,968.00	475,468.00	538,199.00	1,013,667.00			550,255.00	463,412.00
Special Building	346,405.00	354,025.00	50,912.00	404,937.00			88,210.00	316,727.00
Qualified Capital Purpose Undertaking	570,457.00	571,129.00	106,606.00	677,735.00			322,403.00	355,332.00
Cooperative	6,189.00	95,600.00		95,600.00			95,150.00	450.00
Student Fee	7,263.00	20,217.00		20,217.00			13,607.00	6,610.00
				-				-
<b>TOTAL ALL FUNDS</b>	<b>3,520,430.00</b>	<b>6,970,425.00</b>	<b>3,501,851.00</b>	<b>10,472,276.00</b>	<b>590,605.00</b>	<b>5,052,603.00</b>	<b>7,287,970.00</b>	<b>3,184,306.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>MOTOR VEHICLE TAXES</b>	
\$	<b>159,889.00</b>

2009-2010 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,238,863.00	3,956,561.00	2,975,677.00	6,932,238.00	401,055.00	4,931,195.00	5,332,250.00	1,599,988.00
Depreciation	306,343.00	492,656.00		492,656.00			122,429.00	370,227.00
Employee Benefit	43,693.00	43,928.00		43,928.00			-	43,928.00
Contingency	-	-		-			-	-
Activities	60,249.00	273,876.00		273,876.00			207,649.00	66,227.00
School Lunch	30,778.00	319,976.00		319,976.00			284,198.00	35,778.00
Bond	456,583.00	499,222.00	529,537.00	1,028,759.00			554,791.00	473,968.00
Special Building	263,449.00	272,150.00	74,255.00	346,405.00			-	346,405.00
Qualified Capital Purpose Undertaking	188,143.00	919,445.00	74,256.00	993,701.00			423,244.00	570,457.00
Cooperative	-	98,131.00		98,131.00			91,942.00	6,189.00
Student Fee	4,676.00	25,926.00		25,926.00			18,663.00	7,263.00
				-				-
<b>TOTAL ALL FUNDS</b>	<b>\$ 2,592,777.00</b>	<b>6,901,871.00</b>	<b>3,653,725.00</b>	<b>10,555,596.00</b>	<b>401,055.00</b>	<b>4,931,195.00</b>	<b>7,035,166.00</b>	<b>3,520,430.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>MOTOR VEHICLE TAXES</b>
<b>\$ 187,455.00</b>

**CORRESPONDENCE INFORMATION**

**BOARD CHAIRPERSON**

Robert Sykes

*(Name of Board Chairperson)*

9715 West Aspen Road

*(Mailing Address)*

Clatonia, NE 68328

*(City & Zip Code)*

402-989-4088

*(Telephone Number)*

*(E-Mail Address)*

For Questions on this form, who should we contact  
(please ✓ one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

**PREPARER**

Raymond Collins, Superintendent

*(Name and Title)*

Wilber Clatonia Public Schools

*(Firm Name)*

900 South Franklin

*(Mailing Address)*

Wilber, NE 68465

*(City & Zip Code)*

402-821-2266

*(Telephone Number)*

rcollins@esu6.org

*(E-Mail Address)*

**OTHER CONTACT**

*(Name and Title)*

*(Firm Name)*

*(Mailing Address)*

*(City & Zip Code)*

*(Telephone Number)*

*(E-Mail Address)*

Duplicate Affidavits of this publication have been filed in the office of:

County Court      Clerk of Dist. Court      County Clerk      Sec. State

BUDGET SUMMARY		
Saline County, Nebraska		
to 13-513, that the governing body will meet on the report, opposition, criticism, suggestions or observations. Detail is available at the office of the Clerk/Secretary.		
Raymond D. Collins		
Salary	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)
1,008.00	\$ 3,483,323.00	\$ 37,425.22
	\$ 574,587.00	
	\$ 44,238.00	
	\$ -	
1,000.00	\$ 293,371.00	
	\$ 298,290.00	
1,087.00	\$ 484,862.00	\$ 5,535.82
	\$ 318,727.00	\$ 394.95
232.00	\$ 358,067.00	\$ 1,353.64
	\$ 99,502.00	
	\$ 29,195.00	
	\$ -	
327.00	\$ 5,957,182.00	\$ 44,719.63

## AFFIDAVIT OF PRINTER

STATE OF NEBRASKA

Saline County,

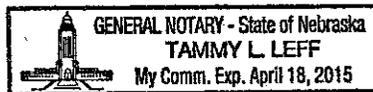
**Kevin L. Zadina** being by me first duly sworn, deposes and says that he is the publisher of The Wilber Republican, a legal weekly newspaper printed and published at Wilber in Saline County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for ONE week(s) being the issues of:

September 7, 2011

*Kevin L. Zadina*

Subscribed in my presence and sworn to before me this

7th day of September, 2011



*Tammy L. Leff*

Notary Public

Printers Fees for Publishing This Notice .....\$ 64.50  
 Preparation of Affidavit and Billing .....\$  
 Faxed Copies .....\$  
 Notary Fee.....\$  
 Copy.....\$  
 TOTAL.....\$ 64.50

Duplicate Affidavits of this publication have been filed in the office of:

County Court      Clerk of Dist. Court      County Clerk      Sec. State

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

State of Nebraska  
Budget Form - NBH-School District  
Statement of Publication

Wilber Clatoria Public School (76-0062) in Saline County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2011 at 7:00 o'clock, PM, at Wilber Clatoria Public School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Raymond D. Collins

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2009-2010	2010-2011	2011-2012				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
General	\$ 5,332,260.00	\$ 5,643,208.00	\$ 5,871,415.00	\$ 317,008.00	\$ 3,483,323.00	\$ 57,425.22	\$ 3,742,525.22
Depreciation	\$ 122,429.00	\$ 75,000.00	\$ 574,587.00		\$ 574,587.00		
Employee Benefit	\$ -	\$ -	\$ 44,238.00		\$ 44,238.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 207,649.00	\$ 214,803.00	\$ 233,371.00	\$ 60,000.00	\$ 293,371.00		
School Lunch	\$ 284,198.00	\$ 285,334.00	\$ 295,290.00	\$ -	\$ 295,290.00		
Bond	\$ 554,791.00	\$ 550,255.00	\$ 559,822.00	\$ 453,087.00	\$ 484,862.00	\$ 5,535.82	\$ 553,582.82
Special Building	\$ -	\$ 88,210.00	\$ 355,827.00		\$ 316,727.00	\$ 394.95	\$ 39,494.95
Qualified Capital Purpose Undertaking	\$ 423,244.00	\$ 322,403.00	\$ 350,775.00	\$ 140,232.00	\$ 358,007.00	\$ 1,363.64	\$ 136,363.64
Cooperative	\$ 91,842.00	\$ 95,150.00	\$ 99,502.00	\$ -	\$ 99,502.00		
Student Fee	\$ 18,663.00	\$ 13,807.00	\$ 29,195.00	\$ -	\$ 29,195.00		
TOTALS	\$ 7,035,166.00	\$ 7,287,970.00	\$ 8,414,022.00	\$ 970,327.00	\$ 5,957,102.00	\$ 44,719.63	\$ 4,471,996.63

Total Personal and Real Property Tax Requirement For Bonds

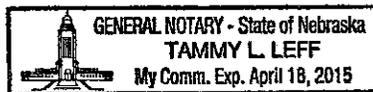
\$ 553,582.82

Total Personal and Real Property Tax Requirement for ALL Other

\$ 3,918,383.81

WR - September 7, 2011

14th day of September, 2011



*Tammy L. Leff*  
Notary Public

Printers Fees for Publishing This Notice .....	\$ 64.50
Preparation of Affidavit and Billing .....	\$
Faxed Copies .....	\$
Notary Fee.....	\$
Copy.....	\$
TOTAL.....	\$ 64.50

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska  
**Budget Form - NBH-School District**  
 Statement of Publication

Wilber Clatonia Public School (76-0082) in Saline County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2011 at 7:00 o'clock, PM, at Wilber Clatonia Public School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Raymond D. Collins

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2009-2010 (1)	2010-2011 (2)	2011-2012 (3)				
General	\$ 5,332,250.00	\$ 5,643,208.00	\$ 6,910,540.00	\$ 317,008.00	\$ 3,483,323.00	\$ 37,820.42	\$ 3,782,045.42
Depreciation	\$ 122,429.00	\$ 75,000.00	\$ 574,587.00		\$ 574,587.00		
Employee Benefit	\$ -	\$ -	\$ 44,238.00	\$ -	\$ 44,238.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 207,649.00	\$ 214,803.00	\$ 233,371.00	\$ 60,000.00	\$ 293,371.00		
School Lunch	\$ 284,198.00	\$ 285,334.00	\$ 295,290.00	\$ -	\$ 295,290.00		
Bond	\$ 554,791.00	\$ 550,255.00	\$ 559,822.00	\$ 453,087.00	\$ 464,862.00	\$ 5,535.82	\$ 553,582.82
Special Building	\$ -	\$ 88,210.00	\$ 355,827.00		\$ 316,727.00	\$ 394.95	\$ 39,494.95
Qualified Capital Purpose Undertaking	\$ 423,244.00	\$ 322,403.00	\$ 350,775.00	\$ 140,232.00	\$ 356,007.00	\$ 1,363.64	\$ 136,363.64
Cooperative	\$ 91,942.00	\$ 95,150.00	\$ 99,502.00	\$ -	\$ 99,502.00		
Student Fee	\$ 18,663.00	\$ 13,607.00	\$ 29,195.00	\$ -	\$ 29,195.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>TOTALS</b>	<b>\$ 7,035,166.00</b>	<b>\$ 7,287,970.00</b>	<b>\$ 9,453,147.00</b>	<b>\$ 970,327.00</b>	<b>\$ 5,957,102.00</b>	<b>\$ 45,114.83</b>	<b>\$ 4,511,486.83</b>

Total Personal and Real Property Tax Requirement For Bonds

**\$ 553,582.82**

Total Personal and Real Property Tax Requirement for ALL Other

**\$ 3,957,904.01**

**SCHEDULE A GENERAL FUND LID EXCLUSIONS**

County-District #

76-0082

Wilber Clatonia Public School

Line No.		2011-2012 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	<b>Total Repairs to Infrastructure Damaged by a Natural Disaster</b> (Lines 1 through 8)	\$ -
10	<b>Judgments:</b> (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	<b>Total Judgments</b> (Lines 11 through 16)	\$ -
18	<b>Distance Education Courses</b>	
19	<b>Voluntary Termination Agreements</b> (Must have been in place prior to July 1, 2009; or, the expenditures have been agreed to be paid on or after the last day of the 2010/11 school year and prior to the first day of the 2013/14 school year.)	
20	<b>Retirement Contribution Increase</b> (Through Fiscal Year 2016-2017)	\$ 51,370.00
21	<b>Total General Fund Lid Exclusions - To LC-2 Form</b> (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)	\$ 51,370.00

**Schedule B - Exclusions From the Levy Limitation**

County-District # 76-0082  
 Wilber Clatonia Public School

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	\$ 3,782,045.42	\$ 553,582.82	\$ 39,494.95	\$ 136,363.64
2	<b>Exclusions:</b>				
3	Voluntary termination agreements with certificated employees:				
4					
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$ 420,000.00		
24	Bond Interest *		\$ 110,435.00		
25	<b>Total Exclusions before 1% County Treasurer's Commission</b> (Lines 4 through 24)	\$ -	\$ 530,435.00	\$ -	\$ -
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	\$ -	\$ 5,357.92	\$ -	\$ -
27	<b>Total Exclusions (Line 25 + Line 26)</b>	\$ -	\$ 535,792.92	\$ -	\$ -
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ 3,782,045.42	\$ 17,789.90	\$ 39,494.95	\$ 136,363.64

\* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

**Schedule C - Levy Limit Calculation**

School Name: Wilber Clatonia Public School

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 76-0082

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	3,782,045.42	393,949,243.00	0.960034
2	Bond Fund	17,789.90	393,949,243.00	0.004516
3	Bond Fund K-8			-
4	Bond Fund 9-12			-
5	Bond Fund			-
6	Special Building Fund	39,494.95		-
7	Qualified Capital Purpose Undertaking Fund	136,363.64	393,949,243.00	0.034615
8	Qualified Capital Purpose Undertaking Fund K-8			-
9	Qualified Capital Purpose Undertaking Fund 9-12			-
10	Learning Community General Fund Levy			
11	Learning Community Special Building Levy			
12	<b>Total Levy Subject to Limitation (Total of Lines 1 through 11)</b>			<b>0.999165</b>

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2011-2012 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

Learning Community Member Schools - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: **The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.**

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2011

(certification required on or before August 20th of each year)

TO : WILBER-CLATONIA 82

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
WILBER-CLATONIA 82	3	76-0082		320,203,112

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

*Brandi Kelly*

(signature of county assessor)



*Aug 17, 2011*

(date)

CC: County Clerk, Saline County

CC: County Clerk, where school district is headquartered, if different county, Saline County

*Note to School District: A copy of the Certification of Value must be attached to the budget document.*

CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2011

(certification required on or before August 20th of each year)

TO : WILB CLAT AFFIL BD 2003

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
WILB CLAT AFFIL BD 2003		76-0082	320,203,112
WILB CLAT BD K-6 2003		76-0082	320,203,112

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

*Brandi Kelly*

(signature of county assessor)



*Aug 17, 2011*

(date)

CC: County Clerk, Saline County  
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2011

(certification required on or before August 20th of each year)

TO : WILBER CLATONIA SCHOOL

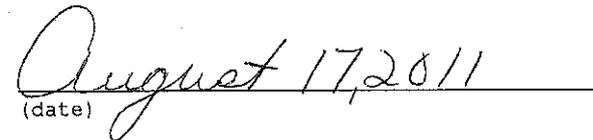
PO BOX 487  
WILBER, NE 68465-

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
SCH 82 WILBER	3	76-0082		65,203,723

I Patti Milligan, Gage County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

  
(signature of county assessor)

  
(date)

CC: County Clerk, Gage County

CC: County Clerk, where school district is headquartered, if different county, *Saline County*

Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2011



CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICT BONDS  
TAX YEAR 2011

(certification required on or before August 20th of each year)

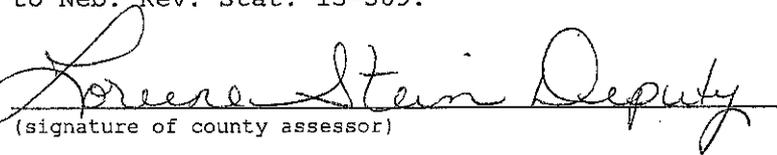
TO : WILBER CLATONIA SCHOOL

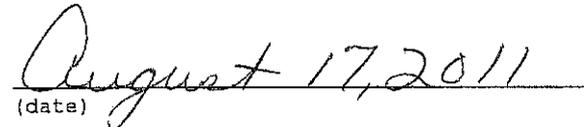
PO BOX 487  
WILBER, NE 68465-

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
SCH 82-BOND 03		76-0082	65,203,723
SCH 82-BOND (K-6)		76-0082	65,203,723

I Patti Milligan, Gage County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

  
(signature of county assessor)

  
(date)

CC: County Clerk, Gage County  
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2011



# LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA  
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN  
CHIEF FIELD DEPUTY

SCOTT GAINES  
CHIEF ADMINISTRATIVE DEPUTY

## CERTIFICATE OF VALUATION

for tax year 2011

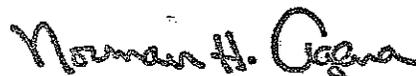
for

### SCHOOL DISTRICT SALINE #82

<b>2011 Total Valuation</b>	<b>\$</b>	<b>8,542,408</b>
<b>2003 TRACK &amp; FIELD BOND</b>	<b>\$</b>	<b>8,542,408</b>
<b>2003 K-6 BOND</b>	<b>\$</b>	<b>3,454,931</b>

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

Dated this 17<sup>th</sup> day of August, 2011.



---

Norman H. Agena

**CALCULATION OF TOTAL ALLOWABLE BUDGET AUTHORITY**

Certified Budget Authority	A-101	5,943,851
Subtotal of Recovery & Adjustments to Budget Authority	A-351	0
Access to Prior Year's Unused Budget Authority	A-355	117,619
Total Adjusted Budget Authority	A-361	6,061,470
Total Allowable Adjusted General Fund Budget of Disbursements & Transfers	A-780	6,061,470

**GENERAL FUND BUDGET OF DISBURSEMENTS & TRANSFERS AND UNUSED BUDGET AUTHORITY**

2011/12 General Fund Budget of Disbursements & Transfers	B-100	6,910,540
2011/12 Special Grant Funds	B-110	186,400
2011/12 Special Education Budget of Disbursements & Transfers	B-120	611,702
2011/12 General Fund Lid Exclusions	B-130	51,370
Total Adjusted 2011/12 General Fund Budget of Disbursements & Transfers	B-140	6,061,068
Unused Budget Authority	B-150	402

**TOTAL UNUSED BUDGET AUTHORITY**

2010/11 Unused Budget Authority	B-160	1,564,490
Access to 2010/11 Unused Budget Authority	B-162	117,619
Adjusted 2010/11 Unused Budget Authority	B-165	1,446,871
2011/12 Unused Budget Authority	B-170	402
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	1,447,273

Did you hold a Special Election for Additional Budget Authority? B-180      No

New Elementary Attendance Site(s) B-326      0

**SECTION C - CALCULATION OF ALLOWABLE AND TOTAL CASH RESERVES**

2011/12 Applicable Allowable Reserve Percentage	C-170	35.00
2011/12 Total Allowable Reserve	C-180	2,418,689
2011/12 General Fund Necessary Cash Reserve	C-300	317,008
2011/12 Deprecial Fund Total Requirements	C-310	574,587
2011/12 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	891,595

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES

**SCHOOL DISTRICT BUDGET FORM LC-2  
2011/12**

NDE 03-056  
Revised 6/2011

**District Number:** 76-0082-000  
**District Name:** WILBER-CLATONIA PUBLIC SCHOOLS  
**Class:** 3

**Special Grant Fund List**

Return to LC-2

<b>Total Special Grant Funds</b>	<b>3.00</b>	186,400
----------------------------------	-------------	---------

[Save Grants](#) If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

[Print Grants](#)

**\* Items denoted with a \* must be approved by the State Board of Education.  
Email your request for approval of these items to:  
Russ Inbody at russ.inbody@nebraska.gov**

Grant Description	Line	Amount
Adult Basic Education Grants	1.01	0
Adult Education - English Literacy/Civics Grants	1.02	0
Advance Placement Test Fee Reduction Program Grants	1.03	0
American Recovery & Reinvestment Act (ARRA) Funds - IDEA (Part B Sec 611/Part B Sec 619/Part C)	1.04	0
American Recovery & Reinvestment Act (ARRA) Funds - Title ESEA	1.05	0
Annenberg Foundation Grants (Rural Challenge)	1.06	0
Artist-in-Schools/Communities Grants	1.07	0
Blackstone Group Grants	1.08	0
Building Safe and Responsive Schools Grants	1.09	0
Career and Technical Education Grants (Carl Perkins)	1.10	0
Career Education Grants	1.11	0
Community Incentive Grants	1.12	0
Comprehensive System of Personnel Development (CSPD) Grants (IDEA Part B)	1.13	0
Distance Learning Grants (Federal)	1.14	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.15	0

Early Childhood Education Program Ages 3-5 Grants	1.16	50,000
Early Childhood Training Program Grants (discretionary)	1.17	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.18	0
Education Innovation Fund Grants (includes Distance Education Equipment Reimbursements and Incentive Grants)	1.19	0
EducationQuest Foundation Community Grants	1.20	0
Effects of Supplementary Vocabulary Intervention for Students with Limited English Proficiency Grant	1.21	0
ESEA Section 1003(g) School Improvement Grants-ARRA	1.22	0
Federal Energy Grants	1.23	0
Forest Service Grants (Conservation Education)	1.24	0
Great Plains Communications Grants (Commitment to the Schools)	1.25	0
Head Start Grants	1.26	0
High Ability Learner Incentive Grants (Gifted)	1.27	0
IDEA Part B & Sec 619-Flow-Through Grants (includes Base Grants and Enrollment/Poverty Grants)	1.28	58,900
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG), Technical Assistance and Dissemination Grants (GSEG), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants (such as SCIP and Transition), and other Office of Special Education Program (OSEP) Grants)	1.29	0
Immigrant Impact Education Grants	1.30	0
Improving Health & Education Outcomes for Young People	1.31	0
Indian Education Grants	1.32	0
Innovation in Education Program Grants (Includes Character Education and Foreign Language Assistance Grants)	1.33	0
Johnson-O'Malley Grants	1.34	0
Kiewit Foundation Grants	1.35	0
Learn and Serve America Grants	1.36	0
Magnet School Grants	1.37	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.38	0
Mentoring for Success Grants	1.39	0
Microsoft Settlement Agreement	1.40	0
National Assessment of Educational Progress Grants	1.41	0
National Education Association (NEA) for the Improvement of Education Grants	1.42	0
National Science Foundation Grants	1.43	0
NCLB - Reading First Grants	1.44	0
NCLB Title I Grants (includes Accountability, Disadvantaged, Even Start, Migrant Education, and Neglected or Delinquent)	1.45	38,000
NCLB Title II Part A - Teacher Quality Grants (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.46	0
NCLB Title II Part B - Mathematics and Science Partnership Grants	1.47	0

NCLB Title II Part D - Enhancing Education Through Technology Grants	1.48	0
NCLB Title III Grants - Immigrant Education Grants	1.49	0
NCLB Title III Grants - Limited English Proficiency	1.50	0
NCLB Title IV Grants (includes Safe & Drug Free Schools and 21st Century Community Learning Center Grants)	1.51	0
NCLB Title V Grants - Innovative Programs	1.52	0
NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants	1.53	39,500
NCLB Title X - McKinney Vento Homeless Education Grants	1.54	0
Nebraska Arts Council Grants	1.55	0
Nebraska Community Foundation/TeamMates Grants	1.56	0
Nebraska Crime Commission Juvenile Service Act Grants	1.57	0
Nebraska Environmental Trust Grants	1.58	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.59	0
Nebraska Green Space Stewardship Initiative Grants	1.60	0
Nebraska Humanities Grants	1.61	0
Nebraska Natural Resources Commission Grants	1.62	0
Nebraska State Incentive Cooperative Agreement (SICA) Grants	1.63	0
Qwest Foundation/NDE Technology Innovation Grants	1.64	0
Refugee Impact Grant Funds	1.65	0
Regional/Statewide Programs for Children Who are Deaf or Hard of Hearing Grants	1.66	0
Ritonya-Buscher-Poehling Foundation Grants	1.67	0
Safe Routes to Schools Grant	1.68	0
School Dropout Prevention Program Grants	1.69	0
School Health Program Grants	1.70	0
Smaller Learning Communities Program Grants	1.71	0
Southeastern Nebraska Public School Consortium Grants	1.72	0
Teaching American History (TAH) Grants	1.73	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.74	0
Textbook Loan Grants (Rule 4)	1.75	0
Vocational Rehabilitation Grants	1.76	0
White (Carol M.) Physical Education Grants	1.77	0
WindTurbine Project Grants	1.78	0
*Insurance Settlements	1.79	0
*Interfund Loans	1.80	0
*Reimbursements for Wards of the Court	1.81	0

*Reimbursements to County Government for Previous Overpayment	1.82	0
*Short-Term Borrowings	1.83	0
*Special Supplementary Grants from City or County Governments	1.84	0
*Special Supplementary Grants from City or County Governments	1.85	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.86	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.87	0

**\* Items denoted with a \* must be approved by the State Board of Education.  
Email your request for approval of these items to:  
Russ Inbody at russ.inbody@nebraska.gov**

# Notice of Special Hearing To Set Final Tax Request

Wilber Clatonia Public School (76-0082) in Saline County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 14th day of September 2011 at 7:30 o'clock PM, at Wilber Clatonia Public School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

### **2010/11 Budget Information**

### **2011/12 Budget Information**

Fund	2010-2011 Property Tax Request	2010 Tax Rate	Property Tax Rate (2010-2011 Request Divided By 2011 Valuation)	2011-2012 Proposed Property Tax Request	Proposed 2011 Tax Rate
<b>General Fund</b>	3,315,963.60	0.951888	0.841724	3,782,045.42	0.960034
<b>Bond Fund(s) K - 12</b>	563,181.81	0.161668	0.142958	553,582.82	0.140521
<b>Bond Fund(s) K - 8</b>					
<b>Bond Fund(s) 9 - 12</b>					
<b>Bond Fund _____</b>					
<b>Special Building Fund</b>	40,526.26	0.011634	0.010287	39,494.95	0.010225
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>	134,909.74	0.038727	0.034246	136,363.64	0.034615
<b>Qualified Capital Purpose Undertaking Fund K - 8</b>					
<b>Qualified Capital Purpose Undertaking Fund 9 - 12</b>					

Duplicate Affidavits of this publication have been filed in the office of:

County Court      Clerk of Dist. Court      County Clerk      Sec. State

## AFFIDAVIT OF PRINTER

STATE OF NEBRASKA

Saline County,

Ncest		
PUBLIC NOTICE is hereby given, the governing body will meet on the 14th day of September 2011 for support, opposition, criticism, suggestions or observations of tax prior year tax request.		
1/12 Budget Information		
Fund	011-2012 Used Property Tax Request	Proposed 2011 Tax Rate
General Fund	3,742,525.22	0.950002
Bond Fund(s) K - 12	553,582.82	0.140521
Bond Fund(s) K - 8		
Bond Fund(s) 9 - 12		
Bond Fund		
Special Building Fund	39,494.95	0.010225
Qualified Capital Purpose Undertaking Fund K - 12	136,363.64	0.034615
Qualified Capital Purpose Undertaking Fund K - 8		
Qualified Capital Purpose Undertaking Fund 9 - 12		
WR - September 7, 2011		

Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of The Wilber Republican, a legal weekly newspaper printed and published at Wilber in Saline County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for ONE week(s) being the issues of:

September 7, 2011

*Kevin L. Zadina*

Subscribed in my presence and sworn to before me this

7th day of September, 2011

*Tammy L. Leff*  
Notary Public

GENERAL NOTARY - State of Nebraska  
**TAMMY L. LEFF**  
 My Comm. Exp. April 18, 2015

Printers Fees for Publishing This Notice .....	\$	48.75
Preparation of Affidavit and Billing .....	\$	
Faxed Copies .....	\$	
Notary Fee.....	\$	
Copy.....	\$	
<b>TOTAL.....</b>	<b>\$</b>	<b>48.75</b>



**2011/2012 TAX REQUEST RESOLUTION  
FOR  
SALINE COUNTY SCHOOL DISTRICT 76-0082**

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2011/ 2012 school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund of Saline County School District 76-0082; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Saline County School District 76-0082 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2011/2012 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$3,782,045.42; (2) the Tax Request for the Bond Funds should be, and hereby is set at \$553,582.82; (3) the Tax Request for the Special Building Fund should be, and hereby is set at \$39,494.95; and (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund should be, and hereby is set at \$136,363.64.

It is so moved by Scott Havel and

seconded by Tim Riechers this 19th day of September, 2011.

Roll Call vote as follows:

CHRIS CERVENY	<u>YES</u>	NO	ABSENT
SCOTT HAVEL	<u>YES</u>	NO	ABSENT
JERRY PETRACEK	<u>YES</u>	NO	ABSENT
MICHELLE PRYOR	<u>YES</u>	NO	ABSENT
TIM RIECHERS	<u>YES</u>	NO	ABSENT
ROBERT SYKES	<u>YES</u>	NO	ABSENT

The undersigned herewith certifies, as Secretary of the Board of Education of Saline County School District 76-0082 that the above was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

Ryan Allen Secretary

Robert Sykes President

Wilber Clatonia Public Schools

Budget Materials

RECEIVED

SEP 19 2011

LANCASTER COUNTY  
CLERK

Lancaster County Clerk