

**2011-2012
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM**

County-District #: 55-0161 Class #: III

Raymond Central Public School

TO THE COUNTY BOARD AND COUNTY CLERK OF
Lancaster County

RECEIVED

This budget is for the Period **SEPTEMBER 1, 2011 through AUGUST 31, 2012**

SEP 20 2011

Contact and Submission Information
Auditor of Public Accounts P.O. Box 98917, Lincoln, Nebraska 68509-8917 Phone: (402) 471-2111 FAX: (402) 471-3301 Website: www.auditors.state.ne.us To Submit Budget - E-Mail PDF File to: apa.audits@nebraska.gov Questions - E-Mail: Deann.Haeffner@nebraska.gov

COPY OF ADOPTED BUDGET TO BE FILED WITH: LANCASTER COUNTY CLERK

1. AUDITOR OF PUBLIC ACCOUNTS
2. COUNTY BOARD (SEC. 13-508), C/O COUNTY CLERK
3. NEBRASKA DEPARTMENT OF EDUCATION

The Undersigned School Superintendent/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ 4,673,360.90	\$ 4,673,360.90
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ 1,245,870.35		\$ 1,245,870.35
Special Building Fund		\$ 193,920.00	\$ 193,920.00
Qualified Capital Purpose Undertaking Fund	\$ 149,151.75	\$ -	\$ 149,151.75
Total All Funds	\$ 1,395,022.10	\$ 4,867,280.90	\$ 6,262,303.00

Outstanding Bonded Indebtedness as of September 1, 2011 <i>(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)</i>	
\$ 12,630,000.00	Principal
\$ 5,064,837.00	Interest
\$ 17,694,837.00	Total Outstanding Bonded Indebtedness

A proposed Budget Summary and Notice of Hearing was duly: Published Posted

(Check the method of notifying the Public of the Budget Hearing)

SCHOOL SUPERINTENDENT/BOARD MEMBER:	
Signature: _____	<i>Paul W. Hull</i>
Printed Name: _____	Paul W. Hull
Mailing Address: _____	1800 W Agnew Road
City, Zip: _____	Raymond, NE 68428
Phone Number: _____	402-785-2615
E-Mail Address: _____	phull@rcentral.org

Has your School District held a successful election to override the levy limits provided in State Statute Section 77-3442, which is in effect for the 2011-2012 school fiscal year?	
<i>(Please place an X in the appropriate box.)</i>	
<input type="checkbox"/>	YES
<input checked="" type="checkbox"/>	NO

2011-2012 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	1,407,950.00	3,067,385.00	4,627,090.00	7,694,475.00	1,084,120.00	5,960,355.00	7,044,475.00	650,000.00	7,694,475.00
Depreciation	846,997.00	861,997.00		861,997.00			861,997.00		861,997.00
Employee Benefit	18,600.00	19,600.00		19,600.00			19,600.00	-	19,600.00
Contingency	-	-		-			-		-
Activities	131,048.00	600,000.00		600,000.00			600,000.00	-	600,000.00
School Lunch	41,163.00	450,000.00		450,000.00			450,000.00	-	450,000.00
Bond	771,436.00	775,436.00	1,233,535.00	2,008,971.00			2,008,971.00	-	2,008,971.00
Special Building	1,422,727.00	1,432,727.00	192,000.00	1,624,727.00			1,624,727.00		1,624,727.00
Qualified Capital Purpose Undertaking	139,808.00	140,308.00	147,675.00	287,983.00			287,983.00	-	287,983.00
Cooperative	-	-		-			-	-	-
Student Fee	11,564.00	60,000.00		60,000.00			60,000.00	-	60,000.00
				-					-
TOTAL ALL FUNDS	4,791,293.00	7,407,453.00	6,200,300.00	13,607,753.00	1,084,120.00	5,960,355.00	12,957,753.00	650,000.00	13,607,753.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	4,627,090.00	1,233,535.00	192,000.00
COUNTY TREASURER'S COMMISSION AT 1% OF COLUMN A (Line B)	46,270.90	12,335.35	1,920.00	1,476.75
DELINQUENT TAX ALLOWANCE (if over 5% of Line A, see Instructions) (Line C)	-	-	-	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)	4,673,360.90	1,245,870.35	193,920.00	149,151.75

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 631,437.00	\$ 344,000.00

COUNTY TREASURER'S BALANCE, 9-1-2011			
600,000.00	35,000.00	10,000.00	14,000.00

2010-2011 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,460,278.00	3,897,644.00	3,956,108.00	7,853,752.00	704,005.00	5,741,797.00	6,445,802.00	1,407,950.00
Depreciation	979,962.00	1,129,856.00		1,129,856.00			282,859.00	846,997.00
Employee Benefit	18,340.00	18,600.00		18,600.00			-	18,600.00
Contingency	-	-		-			-	-
Activities	111,386.00	439,743.00		439,743.00			308,695.00	131,048.00
School Lunch	44,990.00	320,285.00		320,285.00			279,122.00	41,163.00
Bond	1,036,973.00	1,085,218.00	964,496.00	2,049,714.00			1,278,278.00	771,436.00
Special Building	3,952,936.00	8,897,751.00	113,039.00	9,010,790.00			7,588,063.00	1,422,727.00
Qualified Capital Purpose Undertaking	141,675.00	152,842.00	130,990.00	283,832.00			144,024.00	139,808.00
Cooperative	-	-		-			-	-
Student Fee	9,071.00	33,344.00		33,344.00			21,780.00	11,564.00
				-				-
TOTAL ALL FUNDS	7,755,611.00	15,975,283.00	5,164,633.00	21,139,916.00	704,005.00	5,741,797.00	16,348,623.00	4,791,293.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	344,378.00

2009-2010 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,057,518.00	3,719,018.00	3,832,301.00	7,551,319.00	734,360.00	5,356,681.00	6,091,041.00	1,460,278.00
Depreciation	1,026,406.00	1,039,959.00		1,039,959.00			59,997.00	979,962.00
Employee Benefit	18,108.00	18,340.00		18,340.00			-	18,340.00
Contingency	-	-		-			-	-
Activities	113,571.00	419,613.00		419,613.00			308,227.00	111,386.00
School Lunch	39,677.00	321,654.00		321,654.00			276,664.00	44,990.00
Bond	418,280.00	509,666.00	988,672.00	1,498,338.00			461,365.00	1,036,973.00
Special Building	953,529.00	5,908,583.00	172,197.00	6,080,780.00			2,127,844.00	3,952,936.00
Qualified Capital Purpose Undertaking	157,886.00	169,029.00	115,779.00	284,808.00			143,133.00	141,675.00
Cooperative	-	-		-			-	-
Student Fee	11,348.00	28,749.00		28,749.00			19,678.00	9,071.00
				-				-
TOTAL ALL FUNDS	\$ 3,796,323.00	12,134,611.00	5,108,949.00	17,243,560.00	734,360.00	5,356,681.00	9,487,949.00	7,755,611.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	338,884.00

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

Kay Maresh

(Name of Board Chairperson)

PO Box 68

(Mailing Address)

Valparaiso, NE 68065

(City & Zip Code)

402-784-2636

(Telephone Number)

(E-Mail Address)

PREPARER

Joyce A. Rezac - Business Manager

(Name and Title)

Raymond Central Public School

(Firm Name)

1800 W Agnew Road

(Mailing Address)

Raymond, NE 68428

(City & Zip Code)

402-785-2685

(Telephone Number)

jrezac@rcentral.org

(E-Mail Address)

For Questions on this form, who should we contact (please ✓ one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

OTHER CONTACT

Paul W. Hull - Superintendent

(Name and Title)

Raymond Central Public School

(Firm Name)

1800 W Agnew Road

(Mailing Address)

Raymond, NE 68428

(City & Zip Code)

402-785-2615

(Telephone Number)

phull@rcentral.org

(E-Mail Address)

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

55-0161

Raymond Central Public School

Line No.		2011-2012 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Voluntary Termination Agreements (Must have been in place prior to July 1, 2009; or, the expenditures have been agreed to be paid on or after the last day of the 2010/11 school year and prior to the first day of the 2013/14 school year.)	
20	Retirement Contribution Increase (Through Fiscal Year 2016-2017)	\$ 66,206.00
21	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)	\$ 66,206.00

Schedule B - Exclusions From the Levy Limitation

County-District #

55-0161

Raymond Central Public School

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	\$ 4,673,360.90	\$ 1,245,870.35	\$ 193,920.00	\$ 149,151.75
2	Exclusions:				
3	Voluntary termination agreements with certificated employees:				
4		\$ 50,000.00			
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$ 750,000.00		\$ 125,000.00
24	Bond Interest *		\$ 483,411.66		\$ 22,660.23
25	Total Exclusions before 1% County Treasurer's Commission (Lines 4 through 24)	\$ 50,000.00	\$ 1,233,411.66	\$ -	\$ 147,660.23
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	\$ 505.05	\$ 12,458.69	\$ -	\$ 1,491.52
27	Total Exclusions (Line 25 + Line 26)	\$ 50,505.05	\$ 1,245,870.35	\$ -	\$ 149,151.75
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ 4,622,855.85	\$ 0.00	\$ 193,920.00	\$ -

* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

Schedule C - Levy Limit Calculation

School Name: Raymond Central Public School

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 55-0161

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	4,622,855.85	458,786,630.00	1.007627
2	Bond Fund	0.00		-
3	Bond Fund K-8			-
4	Bond Fund 9-12			-
5	Bond Fund			-
6	Special Building Fund	193,920.00	458,786,630.00	0.042268
7	Qualified Capital Purpose Undertaking Fund	-		-
8	Qualified Capital Purpose Undertaking Fund K-8			-
9	Qualified Capital Purpose Undertaking Fund 9-12			-
10	Learning Community General Fund Levy			
11	Learning Community Special Building Levy			
12	Total Levy Subject to Limitation (Total of Lines 1 through 11)			1.049895

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2011-2012 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

Learning Community Member Schools - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: **The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.**

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2011

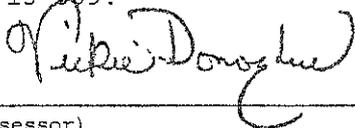
(certification required on or before August 20th of each year)

TO : RAYMOND CENTRAL HIGH
ATTN: JOYCE REZAC
RT 1 PO BOX 128
RAYMOND NE 68428-9783

TAXABLE VALUE LOCATED IN THE COUNTY OF BUTLER

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
LAN 161-BOND=RAY CENT		55-0161	608,652
RAYMOND 161 BOND 7-12		55-0161	608,652

I Vickie Donoghue, Butler County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.



(signature of county assessor)

AUG 18 2011

(date)

CC: County Clerk, Butler County

CC: County Clerk, where school district is headquartered, if different county, Butler County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2011

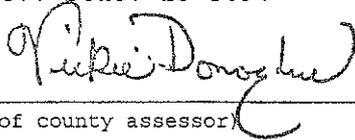
(certification required on or before August 20th of each year)

TO : RAYMOND CENTRAL 161

TAXABLE VALUE LOCATED IN THE COUNTY OF BUTLER

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
RAYMOND CENTRAL 161	3	55-0161		608,652

I Vickie Donoghue, Butler County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.



(signature of county assessor)

AUG 18 2011

(date)

CC: County Clerk, Butler County

CC: County Clerk, where school district is headquartered, if different county, Butler County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS
COUNTY-CITY BUILDING LINCOLN, NEBRASKA 68508-2864 PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATE OF VALUATION
for tax year 2011

for

SCHOOL DISTRICT #161

2011 Total Valuation	\$	252,528,827
1999 ELEM BOND	\$	252,528,827
2009 HS BOND	\$	252,528,827

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

Dated this 17th day of August, 2011.

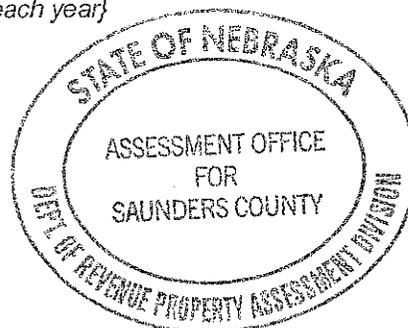


Norman H. Agena

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
Tax Year 2011**

{certification required on or before August 20th, of each year}

TO: RAYMOND CENTRAL PUBLIC SCHOOLS
1800 W AGNES ROAD
RAYMOND, NE 68428



TAXABLE VALUE LOCATED IN THE COUNTY OF Saunders County

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
RAYMOND CNTL 161 BD K-8 1998		55-0161	197,936,629
RAYMOND CNTL 161 BD7-12 2009		55-0161	199,499,883

I, Cathy Gusman, Saunders County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Cathy Gusman
(signature of county assessor)

8-19-2011
(date)

CC: County Clerk, Saunders County

CC: County Clerk where school district is headquartered, if different county, Lancaster

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
Tax Year 2011**

{certification required on or before August 20th, of each year}

TO: RAYMOND CENTRAL PUBLIC SCHOOLS
1800 W AGNEW ROAD
RAYMOND, NE 68428



TAXABLE VALUE LOCATED IN THE COUNTY OF Saunders County

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
RAYMOND CENTRAL 161	3	55-0161		199,499,884

I, Cathy Gusman, Saunders County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Cathy Gusman
(signature of county assessor)

8-19-2011
(date)

CC: County Clerk, Saunders County

CC: County Clerk where school district is headquartered, if different county, Lancaster

Note to School District: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2011

(certification required on or before August 20th of each year)

TO : RAY CENT SD 161

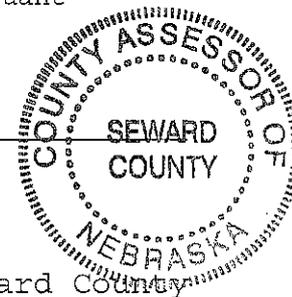
TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
RAY CENT SD 161	3	55-0161		6,149,267

I Marilyn Hladky, Seward County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Marilyn Hladky
(signature of county assessor)

8-17-11
(date)



CC: County Clerk, Seward County
CC: County Clerk, where school district is headquartered, if different county, Seward County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2011

(certification required on or before August 20th of each year)

TO : RAY 161 7-12 BOND '09

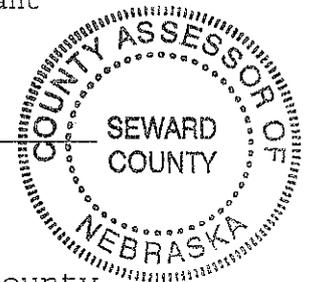
TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
RAY 161 7-12 BOND '09		55-0161	6,149,267
RAY CENT 161 '99 BOND		55-0161	6,149,267

I Marilyn Hladky, Seward County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Marilyn Hladky
(signature of county assessor)

8-17-11
(date)



CC: County Clerk, Seward County
CC: County Clerk, where school district is headquartered, if different county, Seward County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

August 12, 2011

TO: Superintendent
School District Requesting Exclusion Approval (see attached list)

FR: Russ Inbody, Administrator
Finance & Organizational Services

RE: Retirement Contribution Increase

On August 11, 2011, the State Board of Education approved the request for additional budget authority for a Retirement Contribution Increase. In accordance with State Statute Section 79-1028.01(1)(f)&(g), an allowable increase in the 2011/12 general fund budget of expenditures has been approved in the amount listed on the attachment. This amount should be entered on Schedule A of the 2011-2012 School District Budget Form and included in the total amount on Line B-130 of the 2011/12 Budget Form LC-2.

Attach a photocopy of this email and attachment to the 2011/12 Budget Form LC-2 when submitting it to the following:

\$B1- (B Auditor of Public Accounts, and
 \$B1- (B County Board c/o County Clerk

Please contact Kay Stilwell Bergquist (at 402/471-0526 or kay.bergquist@nebraska.gov<<mailto:kay.bergquist@nebraska.gov>>) or me (at 402/471-4320 or russ.inbody@nebraska.gov<<mailto:russ.inbody@nebraska.gov>>) with any questions.

Nebraska Department of Education
School Finance & Organizational Support Services

2011/12

Retirement Contribution Increase
Expenditure Exclusion Requests
State Board of Education Approval
August 11, 2011

Co/District	District Name	Retirement Contribution Increase
36-0100-000	BURWELL PUBLIC SCHOOLS	39,107
37-0030-000	ELWOOD PUBLIC SCHOOLS	27,999
39-0010-000	GREELEY-WOLBACH PUBLIC SCHOOLS	20,451
39-0055-000	SPALDING PUBLIC SCHOOLS	13,186
40-0002-000	GRAND ISLAND PUBLIC SCHOOLS	729,000
40-0126-000	DONIPHAN-TRUMBULL PUBLIC SCHS	51,015
42-0002-000	ALMA PUBLIC SCHOOLS	30,511
45-0044-000	STUART PUBLIC SCHOOLS	18,192
45-0239-000	WEST HOLT PUBLIC SCHOOLS	46,601
48-0303-000	MERIDIAN PUBLIC SCHOOLS	22,972
52-0100-000	KEYA PAHA COUNTY SCHOOLS	14,400
54-0013-000	CREIGHTON COMMUNITY PUBLIC SCH	29,046
54-0096-000	CROFTON COMMUNITY SCHOOLS	42,983
54-0501-000	NIORARA PUBLIC SCHOOLS	24,300
54-0576-000	WAUSA PUBLIC SCHOOLS	19,529
54-0586-000	BLOOMFIELD COMMUNITY SCHOOLS	25,090
55-0001-000	LINCOLN PUBLIC SCHOOLS	3,593,202
55-0145-000	WAVERLY SCHOOL DISTRICT 145	161,058
55-0161-000	RAYMOND CENTRAL PUBLIC SCHOOLS	66,206
56-0001-000	NORTH PLATTE PUBLIC SCHOOLS	363,927
56-0037-000	HERSHEY PUBLIC SCHOOLS	48,205
58-0025-000	LOUP COUNTY PUBLIC SCHOOLS	15,502
59-0013-000	NEWMAN GROVE PUBLIC SCHOOLS	26,502
61-0049-000	PALMER PUBLIC SCHOOLS	21,206
63-0001-000	FULLERTON PUBLIC SCHOOLS	35,905
65-0011-000	SUPERIOR PUBLIC SCHOOLS	46,194

Nebraska Department of Education 2011/12 LC-2 Summary	County-District #: 55-0161-000 District Name: RAYMOND CENTRAL PUBLIC SCHOOLS Class: 3
---	--

CALCULATION OF TOTAL ALLOWABLE BUDGET AUTHORITY

Certified Budget Authority	A-101	5,976,023
Subtotal of Recovery & Adjustments to Budget Authority	A-351	0
Access to Prior Year's Unused Budget Authority	A-355	118,145
Total Adjusted Budget Authority	A-361	6,094,168
Total Allowable Adjusted General Fund Budget of Disbursements & Transfers	A-780	6,094,168

GENERAL FUND BUDGET OF DISBURSEMENTS & TRANSFERS AND UNUSED BUDGET AUTHORITY

2011/12 General Fund Budget of Disbursements & Transfers	B-100	7,044,475
2011/12 Special Grant Funds	B-110	49,586
2011/12 Special Education Budget of Disbursements & Transfers	B-120	1,084,120
2011/12 General Fund Lid Exclusions	B-130	66,206
Total Adjusted 2011/12 General Fund Budget of Disbursements & Transfers	B-140	5,844,563
Unused Budget Authority	B-150	249,605

TOTAL UNUSED BUDGET AUTHORITY

2010/11 Unused Budget Authority	B-160	390,174
Access to 2010/11 Unused Budget Authority	B-162	118,145
Adjusted 2010/11 Unused Budget Authority	B-165	272,029
2011/12 Unused Budget Authority	B-170	249,605
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	521,634

Did you hold a Special Election for Additional Budget Authority? B-180 No

New Elementary Attendance Site(s) B-326 0

SECTION C - CALCULATION OF ALLOWABLE AND TOTAL CASH RESERVES

2011/12 Applicable Allowable Reserve Percentage	C-170	35.00
2011/12 Total Allowable Reserve	C-180	2,465,566
2011/12 General Fund Necessary Cash Reserve	C-300	650,000
2011/12 Deprecial Fund Total Requirements	C-310	861,997
2011/12 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	1,511,997

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

SCHOOL DISTRICT BUDGET FORM LC-2
2011/12

NDE 03-056
Revised 6/2011

District Number: 55-0161-000

District Name: RAYMOND CENTRAL PUBLIC SCHOOLS

Class: 3

Special Grant Fund List

Return to LC-2

Total Special Grant Funds

3.00 49,586

[Save Grants](#)

If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

[Print Grants](#)

*** Items denoted with a * must be approved by the State Board of Education.
Email your request for approval of these items to:
Russ Inbody at russ.inbody@nebraska.gov**

Grant Description	Line	Amount
Adult Basic Education Grants	1.01	0
Adult Education - English Literacy/Civics Grants	1.02	0
Advance Placement Test Fee Reduction Program Grants	1.03	0
American Recovery & Reinvestment Act (ARRA) Funds - IDEA (Part B Sec 611/Part B Sec 619/Part C)	1.04	0
American Recovery & Reinvestment Act (ARRA) Funds - Title ESEA	1.05	0
Annenberg Foundation Grants (Rural Challenge)	1.06	0
Artist-in-Schools/Communities Grants	1.07	0
Blackstone Group Grants	1.08	0
Building Safe and Responsive Schools Grants	1.09	0
Career and Technical Education Grants (Carl Perkins)	1.10	26,300
Career Education Grants	1.11	0
Community Incentive Grants	1.12	0
Comprehensive System of Personnel Development (CSPD) Grants (IDEA Part B)	1.13	0
Distance Learning Grants (Federal)	1.14	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.15	0
Early Childhood Education Program Ages 3-5 Grants	1.16	0
Early Childhood Training Program Grants (discretionary)	1.17	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.18	0

Education Innovation Fund Grants (includes Distance Education Equipment Reimbursements and Incentive Grants)	1.19	0
EducationQuest Foundation Community Grants	1.20	0
Effects of Supplementary Vocabulary Intervention for Students with Limited English Proficiency Grant	1.21	0
ESEA Section 1003(g) School Improvement Grants-ARRA	1.22	0
Federal Energy Grants	1.23	0
Forest Service Grants (Conservation Education)	1.24	0
Great Plains Communications Grants (Commitment to the Schools)	1.25	0
Head Start Grants	1.26	0
High Ability Learner Incentive Grants (Gifted)	1.27	6,354
IDEA Part B & Sec 619-Flow-Through Grants (includes Base Grants and Enrollment/Poverty Grants)	1.28	0
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG), Technical Assistance and Dissemination Grants (GSEG), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants (such as SCIP and Transition), and other Office of Special Education Program (OSEP) Grants)	1.29	0
Immigrant Impact Education Grants	1.30	0
Improving Health & Education Outcomes for Young People	1.31	0
Indian Education Grants	1.32	0
Innovation in Education Program Grants (includes Character Education and Foreign Language Assistance Grants)	1.33	0
Johnson-O'Malley Grants	1.34	0
Kiewit Foundation Grants	1.35	0
Learn and Serve America Grants	1.36	0
Magnet School Grants	1.37	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.38	0
Mentoring for Success Grants	1.39	0
Microsoft Settlement Agreement	1.40	0
National Assessment of Educational Progress Grants	1.41	0
National Education Association (NEA) for the Improvement of Education Grants	1.42	0
National Science Foundation Grants	1.43	0
NCLB - Reading First Grants	1.44	0
NCLB Title I Grants (includes Accountability, Disadvantaged, Even Start, Migrant Education, and Neglected or Delinquent)	1.45	0
NCLB Title II Part A - Teacher Quality Grants (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.46	16,932
NCLB Title II Part B - Mathematics and Science Partnership Grants	1.47	0
NCLB Title II Part D - Enhancing Education Through Technology Grants	1.48	0
NCLB Title III Grants - Immigrant Education Grants	1.49	0
NCLB Title III Grants - Limited English Proficiency	1.50	0
NCLB Title IV Grants (includes Safe & Drug Free Schools and 21st Century Community Learning Center Grants)	1.51	0
NCLB Title V Grants - Innovative Programs	1.52	0
NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement		

Program (REAP) Grants	1.53	0
NCLB Title X - McKinney Vento Homeless Education Grants	1.54	0
Nebraska Arts Council Grants	1.55	0
Nebraska Community Foundation/TeamMates Grants	1.56	0
Nebraska Crime Commission Juvenile Service Act Grants	1.57	0
Nebraska Environmental Trust Grants	1.58	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.59	0
Nebraska Green Space Stewardship Initiative Grants	1.60	0
Nebraska Humanities Grants	1.61	0
Nebraska Natural Resources Commission Grants	1.62	0
Nebraska State Incentive Cooperative Agreement (SICA) Grants	1.63	0
Qwest Foundation/NDE Technology Innovation Grants	1.64	0
Refugee Impact Grant Funds	1.65	0
Regional/Statewide Programs for Children Who are Deaf or Hard of Hearing Grants	1.66	0
Ritonya-Buscher-Poehling Foundation Grants	1.67	0
Safe Routes to Schools Grant	1.68	0
School Dropout Prevention Program Grants	1.69	0
School Health Program Grants	1.70	0
Smaller Learning Communities Program Grants	1.71	0
Southeastern Nebraska Public School Consortium Grants	1.72	0
Teaching American History (TAH) Grants	1.73	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.74	0
Textbook Loan Grants (Rule 4)	1.75	0
Vocational Rehabilitation Grants	1.76	0
White (Carol M.) Physical Education Grants	1.77	0
WindTurbine Project Grants	1.78	0
*Insurance Settlements	1.79	0
*Interfund Loans	1.80	0
*Reimbursements for Wards of the Court	1.81	0
*Reimbursements to County Government for Previous Overpayment	1.82	0
*Short-Term Borrowings	1.83	0
*Special Supplementary Grants from City or County Governments	1.84	0
*Special Supplementary Grants from City or County Governments	1.85	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.86	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.87	0

*** Items denoted with a * must be approved by the State Board of Education.
Email your request for approval of these items to:
Russ Inbody at russ.inbody@nebraska.gov**

AFFIDAVIT OF PRINTING

The State of Nebraska, Lancaster County:
ss.

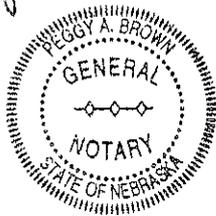
I, Lisa Fischer, being first duly sworn on his oath, deposes and states that THE NEWS of Waverly, Lancaster County, Nebraska is a lawful weekly newspaper under the statutes of the State of Nebraska, printed, published and of general circulation in Lancaster County, Nebraska; that affiant is an employee of said newspaper, that she knows that the above and foregoing notice, a copy of which is attached hereto, was printed and published in the regular and entire issue of said newspaper and not in any supplement thereof on Sept. 8, 2011.

Lisa Fischer

Subscribed in my presence and sworn to before me this Sept. 8, 2011.

Peggy A Brown
Notary Public

SEAL:



MY COMMISSION EXPIRES:
September 9, 2012

Printer's fee: \$ 98.00

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY							
State of Nebraska Budget Form - NBH-School District Statement of Publication							
Raymond Central Public School (55-0161) in Lancaster County, Nebraska							
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 19 day of September, 2011 at 6:30 o'clock, P.M., at Mustang Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.							
<i>[Signature]</i> Clerk/Secretary							
FUNDS	Actual Disbursements & Transfers 2009-2010. (1)	Actual/Estimated Disbursements & Transfers 2010-2011 (2)	Budgeted Disbursements & Transfers 2011-2012 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
General	\$ 6,091,041.00	\$ 6,445,802.00	\$ 7,044,475.00	\$ 650,000.00	\$ 3,087,385.00	\$ 46,270.90	\$ 4,673,350.90
Depreciation	\$ 59,997.00	\$ 282,859.00	\$ 881,997.00		\$ 881,997.00		
Employee Benefit	\$ -	\$ -	\$ 19,600.00		\$ 19,600.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 308,227.00	\$ 308,895.00	\$ 600,000.00		\$ 1,600,000.00		
School Lunch	\$ 278,964.00	\$ 279,122.00	\$ 450,000.00		\$ 450,000.00		
Bond	\$ 461,365.00	\$ 1,278,278.00	\$ 2,008,971.00		\$ 775,436.00	\$ 12,335.35	\$ 1,245,870.35
Special Building	\$ 2,127,844.00	\$ 7,568,063.00	\$ 1,624,727.00		\$ 1,432,727.00	\$ 1,920.00	\$ 193,920.00
Qualified Capital Purpose Undertaking	\$ 143,133.00	\$ 144,024.00	\$ 287,983.00		\$ 140,308.00	\$ 1,478.75	\$ 149,151.75
Cooperative	\$ -	\$ -	\$ -		\$ -		
Student Fee	\$ 19,678.00	\$ 21,780.00	\$ 80,000.00		\$ 80,000.00		
	\$ -	\$ -	\$ -		\$ -		
TOTALS	\$ 9,487,949.00	\$ 16,348,823.00	\$ 12,857,753.00	\$ 650,000.00	\$ 7,407,453.00	\$ 62,003.00	\$ 6,262,303.00
							Total Personal and Real Property Tax Requirement For Bonds
							\$ 1,395,022.10
							Total Personal and Real Property Tax Requirement for ALL Other
							\$ 4,867,280.90

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
 Budget Form - NBH-School District
 Statement of Publication

Raymond Central Public School (55-0161) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 19 day of September, 2011 at 6:30 o'clock, P.M., at Mustang Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

[Handwritten Signature]

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2009-2010 (1)	2010-2011 (2)	2011-2012 (3)				
General	\$ 6,091,041.00	\$ 6,445,802.00	\$ 7,044,475.00	\$ 650,000.00	\$ 3,067,385.00	\$ 46,270.90	\$ 4,673,360.90
Depreciation	\$ 59,997.00	\$ 282,859.00	\$ 861,997.00		\$ 861,997.00		
Employee Benefit	\$ -	\$ -	\$ 19,600.00	\$ -	\$ 19,600.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 308,227.00	\$ 308,695.00	\$ 600,000.00	\$ -	\$ 600,000.00		
School Lunch	\$ 276,664.00	\$ 279,122.00	\$ 450,000.00	\$ -	\$ 450,000.00		
Bond	\$ 461,365.00	\$ 1,278,278.00	\$ 2,008,971.00	\$ -	\$ 775,436.00	\$ 12,335.35	\$ 1,245,870.35
Special Building	\$ 2,127,844.00	\$ 7,588,063.00	\$ 1,624,727.00		\$ 1,432,727.00	\$ 1,920.00	\$ 193,920.00
Qualified Capital Purpose Undertaking	\$ 143,133.00	\$ 144,024.00	\$ 287,983.00	\$ -	\$ 140,308.00	\$ 1,476.75	\$ 149,151.75
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 19,678.00	\$ 21,780.00	\$ 60,000.00	\$ -	\$ 60,000.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTALS	\$ 9,487,949.00	\$ 16,348,623.00	\$ 12,957,753.00	\$ 650,000.00	\$ 7,407,453.00	\$ 62,003.00	\$ 6,262,303.00

Total Personal and Real Property Tax Requirement For Bonds

\$ 1,395,022.10

Total Personal and Real Property Tax Requirement for ALL Other

\$ 4,867,280.90

AFFIDAVIT OF PRINTING

The State of Nebraska, Lancaster County:
 ss.

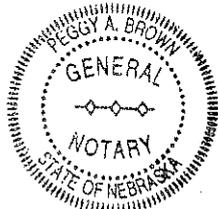
I, Lisa Fischer, being first duly sworn on his oath, deposes and states that THE NEWS of Waverly, Lancaster County, Nebraska is a lawful weekly newspaper under the statutes of the State of Nebraska, printed, published and of general circulation in Lancaster County, Nebraska; that affiant is an employee of said newspaper, that she knows that the above and foregoing notice, a copy of which is attached hereto, was printed and published in the regular and entire issue of said newspaper and not in any supplement thereof on Sept. 8, 2011.

Lisa Fischer

Subscribed in my presence and sworn to before me this Sept. 8, 2011.

Peggy A Brown

 Notary Public



SEAL:

MY COMMISSION EXPIRES:
 September 9, 2012

Printer's fee: \$ 98.00

Notice of Special Hearing To Set Final Tax Request					
Raymond Central Public School (55-0161) in Lancaster County, Nebraska					
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 19 day of September 2011 at 6:45 o'clock P.M., at Mustang Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.					
	2010/11 Budget Information			2011/12 Budget Information	
Fund	2010-2011 Property Tax Request	2010 Tax Rate	Property Tax Rate (2010-2011 Request Divided By 2011 Valuation)	2011-2012 Proposed Property Tax Request	Proposed 2011 Tax Rate
General Fund	4,256,898.51	1.024988	0.927860	4,673,360.90	1.018635
Bond Fund(s) K-12					
Bond Fund(s) K-8	471,553.85	0.113917	0.103134	451,643.72	0.098780
Bond Fund(s) 9-12	664,186.10	0.160000	0.144770	794,226.63	0.173115
Bond Fund					
Special Building Fund	103,525.00	0.024927	0.022585	193,920.00	0.042268
Qualified Capital Purpose Undertaking Fund K-12					
Qualified Capital Purpose Undertaking Fund K-8					
Qualified Capital Purpose Undertaking Fund 9-12	149,514.34	0.036000	0.032589	149,151.75	0.032510

Notice of Special Hearing To Set Final Tax Request

Raymond Central Public School (55-0161) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 19 day of September 2011 at 6:45 o'clock P.M., at Mustang Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2010/11 Budget Information

2011/12 Budget Information

Fund	2010-2011 Property Tax Request	2010 Tax Rate	Property Tax Rate (2010-2011 Request Divided By 2011 Valuation)	2011-2012 Proposed Property Tax Request	Proposed 2011 Tax Rate
General Fund	4,256,898.51	1.024988	0.927860	4,673,360.90	1.018635
Bond Fund(s) K - 12					
Bond Fund(s) K - 8	471,553.85	0.113917	0.103134	451,643.72	0.098780
Bond Fund(s) 9 - 12	664,186.10	0.160000	0.144770	794,226.63	0.173115
Bond Fund					
Special Building Fund	103,525.00	0.024927	0.022565	193,920.00	0.042268
Qualified Capital Purpose Undertaking Fund K - 12					
Qualified Capital Purpose Undertaking Fund K - 8					
Qualified Capital Purpose Undertaking Fund 9 - 12	149,514.34	0.036000	0.032589	149,151.75	0.032510

AFFIDAVIT OF PRINTING

The State of Nebraska, Lancaster County:
ss.

I, Lisa Fischer, being first duly sworn on his oath, deposes and states that THE NEWS of Waverly, Lancaster County, Nebraska is a lawful weekly newspaper under the statutes of the State of Nebraska, printed, published and of general circulation in Lancaster County, Nebraska; that affiant is an employee of said newspaper, that she knows that the above and foregoing notice, a copy of which is attached hereto, was printed and published in the regular and entire issue of said newspaper and not in any supplement thereof on Sept. 15, 2011.

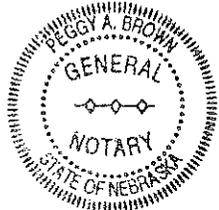
Lisa Fischer

Subscribed in my presence and sworn to before me this Sept. 15, 2011.

Peggy A Brown

Notary Public

SEAL:



MY COMMISSION EXPIRES:
September 9, 2012

Printer's fee: \$ 10.94

NOTICE OF MEETING

Lancaster County
School District 161
(more commonly referred to as
Raymond Central School)

Notice is hereby given that a special hearings and meeting of the Board of Education of Lancaster County School District No. 161 (more commonly referred to as Raymond Central Public Schools), will be held on Monday, Sept. 19, 2011 at Raymond Central Public Schools - Mustang Room, which will be open to the public. A public hearing for the 2011-2012 budget will be held at 6:30 p.m., the 2011-2012 tax request public hearing will be held at 6:45 p.m. and the regular meeting at 7 p.m. An agenda for such meeting, kept continuously current, is available for public inspection at the Office of the Superintendent.

Jennifer Lorenzen
Secretary
12029456/Sept 15

SPECIAL PUBLIC HEARING FOR THE 2011-12 BUDGET
RAYMOND CENTRAL PUBLIC SCHOOLS - BOARD OF EDUCATION
MONDAY, SEPTEMBER 19, 2011 - 6:30 P.M.
RAYMOND CENTRAL JUNIOR-SENIOR HIGH SCHOOL - MUSTANG ROOM
SCHOOL DISTRICT #55-0161

AGENDA

- I. Call to Order - 6:30 P.M. and Pledge of Allegiance
- II. Open Meeting Laws
- III. Presentation of 2011-12 Budget Document
- IV. Public Input/Comments
- V. Adjournment

2011-12 TAX REQUEST FOR PUBLIC HEARING
RAYMOND CENTRAL PUBLIC SCHOOLS
MONDAY, SEPTEMBER 19, 2011 - 6:45 P.M.
RAYMOND CENTRAL JUNIOR-SENIOR HIGH SCHOOL - MUSTANG ROOM
SCHOOL DISTRICT, #55-0161

AGENDA

- I. Call to Order
- II. Presentation of System Wide 2011-12 Property Tax Request for General Fund, Building Fund, Elementary and High School Bond Funds, and Qualified Capital Purpose Undertaking Fund.
- III. Public Input/Comments
- IV. Adjournment

RAYMOND CENTRAL PUBLIC SCHOOLS BOARD OF EDUCATION
REGULAR MEETING MONDAY, SEPTEMBER 19, 2011 - 7:00 P.M.
RAYMOND CENTRAL JUNIOR-SENIOR HIGH SCHOOL - MUSTANG ROOM
SCHOOL DISTRICT #55-0161

AGENDA

- I. Call to Order and Pledge of Allegiance
- II. Motion to Excuse Board Member's Absence
- III. Open Meeting Laws
- IV. Consent Agenda Motion to Approve, but not be Limited to, the Regular Meeting Minutes of Monday, August 15, 2011, September Financial Statement/Report, and September Monthly Bills
- V. Correspondence/Recognitions
- VI. Public Forum
- VII. Discussion Items
 - A. Administrative Reports
 - B. Superintendent's Report
 - C. Construction Meeting Report
 - D. Student Board Member Report
 - E. Board Member Reports
 - F. Review of RCEA Negotiations Proposal
 - G. 2011 NASB/NASA State Education Conference - LaVista - November 16-17
 - H. NESAS Test Results Report
 - I. School Law Update - September 28, Kearney
 - J. ACT Test Scores
- VIII. Action Items
 - A. Approval of Motion to Adopt the 2011-12 Budget
 - B. Approval of Motion to Set System Wide 2011-12 Property Tax Request for General Fund, Building Fund, Elementary and High School Bond Funds, and Qualified Capital Purpose Undertaking Fund
 - C. Approval of School District Insurance Policy
 - D. Approval of Staff Resignations
 - E. Approval of Staff Appointments
 - F. Approval of Motion to Ratified 2011-12 Certified Staff Negotiated Contract
 - G. Approval of Local Substitute
 - H. Approval of Surplus Items
 - I. Approval of Additional Landscaping Rock on East Parking Lot Islands
 - I. Approval of Next Regular Board of Education Meeting on Monday, October 17, 2011, at the Junior-Senior High School at 7:00 P.M.
- IX. Adjournment

MINUTES

SPECIAL PUBLIC HEARING FOR THE 2011-12 BUDGET

RAYMOND CENTRAL PUBLIC SCHOOLS – BOARD OF EDUCATION

MONDAY, SEPTEMBER 19, 2011 – 6:30 P.M.

RAYMOND CENTRAL JUNIOR-SENIOR HIGH SCHOOL – MUSTANG ROOM

SCHOOL DISTRICT #55-0161

(These minutes are unofficial until approved at the next regular Board of Education meeting.)

Present: Kay Maresh, Jennifer Lorenzen, David Grimes, Mark Christensen, Tim White and Brad Peterson. Also attending were Paul W. Hull, Superintendent, Kolin Haecker, Secondary Principal, and Shelly Dostal, Valparaiso Elementary Principal.

President Maresh called the meeting to order at 6:30 P.M. in the Mustang Room at the Junior-Senior High School and the Pledge of Allegiance was said.

Open Meeting Laws

President Maresh reminded the audience of the Open Meeting Laws posted on the east wall of the Mustang Room.

Presentation of 2011-12 Budget Document

Superintendent Hull reviewed the 2011-12 budget information.

Public Input/Comments

President Maresh called for any input from the audience. The audience was provided the opportunity to present input and comments.

Adjournment

Motion by Christensen, second by Grimes to adjourn the Special Public Hearing for the 2011-12 budget at 6:49 P.M. RCV6-0. Motion carried.

The next regular meeting of the Raymond Central Public Schools Board of Education will be October 17, 2011, at 7:00 P.M. in the Mustang Room at the Junior-Senior High School. An agenda may be reviewed prior to the meeting in the Office of the Superintendent

MINUTES

2011-12 TAX REQUEST PUBLIC HEARING

RAYMOND CENTRAL PUBLIC SCHOOLS – BOARD OF EDUCATION

MONDAY, SEPTEMBER 19, 2011 – 6:45 P.M.

RAYMOND CENTRAL JUNIOR-SENIOR HIGH SCHOOL – MUSTANG ROOM

SCHOOL DISTRICT #55-0161

(These minutes are unofficial until approved at the next regular Board of Education meeting.)

Present: Kay Maresh, David Grimes, Jennifer Lorenzen, Mark Christensen, Tim White and Brad Peterson. Also attending were Paul W. Hull, Superintendent, Kolin Haecker, Secondary Principal, Shelly Dostal, Valparaiso Elementary Principal, and Dan Ingwersen, Ceresco Elementary Principal.

President Maresh called the meeting to order at 6:50 P.M. in the Mustang Room at the Junior-Senior High School.

Presentation of System Wide 2011-12 Property Tax Request for General Fund, Building Fund, Elementary and Secondary Bond Fund, and Qualified Capital Purpose Undertaking Fund

Superintendent Hull presented information on the system wide 2011-12 property tax request for General Fund, Building Fund, Elementary and Secondary Bond Fund, and Qualified Capital Purpose Undertaking Fund.

Public Input/Comments

President Maresh called for any questions for comments from the audience. The audience was given the opportunity to present input and comments.

Adjournment

Motion by Grimes, second by Peterson to adjourn the 2011-12 Tax Request for Public Hearing at 7:00 P.M. RCV 6-0. Motion carried.

The next regular meeting of the Raymond Central Public Schools Board of Education will be October 17, 2011, at 7:00 P.M. in the Mustang Room at the Junior-Senior High School. An agenda may be reviewed prior to the meeting in the Office of the Superintendent

MINUTES

RAYMOND CENTRAL PUBLIC SCHOOLS – BOARD OF EDUCATION

MONDAY, SEPTEMBER 19, 2011

RAYMOND CENTRAL JUNIOR-SENIOR HIGH SCHOOL – MUSTANG ROOM

SCHOOL DISTRICT #55-0161

(These minutes are unofficial until approved at the next regular Board of Education meeting.)

Present: Kay Maresh, David Grimes, Jennifer Lorenzen, Mark Christensen, Tim White, and Brad Peterson. Also attending were Paul W. Hull, Superintendent, Kolin Haecker, Secondary Principal, Shelly Dostal, Valparaiso Elementary Principal, and Dan Ingwersen, Ceresco Elementary Principal.

Call to Order

President Maresh called the meeting to order at 7:00 P.M.

Open Meeting Laws

President Maresh reminded the audience that the Open Meeting Laws are posted on the east wall of the Mustang Room.

Consent Agenda

Motion by, Grimes, second Lorenzen to approve the regular meeting minutes of Monday, August 15, 2011, September Financial Statement/Report, and September bills as presented. RCV 6-0. Motion carried.

Correspondence/Recognitions

A letter was read from Allen Mumm, bus driver, thanking Principal Dostal for her participation in the bus evacuation procedures at Valparaiso Elementary.

Public Forum – There were no speakers.

Discussion Items

Administrative Reports

The Board received the administrative reports in their Board packets.

Superintendent's Report

The Board received the Superintendent's report in their Board packets.

Construction Meeting Report

Superintendent Hull reported that Cheever Construction continues to complete punch-list items in the area of painting and touch-up painting; electrical items – street lights, cafeteria light, breakers in electrical panels; mechanical systems – HVAC monitoring temperature control, replaced a motor (warranty); Water wells – adjusting water flow and shut-off values; and Fire Marshal requirements.

Student Board Report

Caitlin Ohnoutka, Student Board Member, reported that the Central FFA recently competed at the State Fair. Members competed in a variety of different shows and categories. Results were: Ohnoutka family had Champion Lightweight Steer, Alyssa Maly had Reserve Champion Breeding Ewe and was the Champion Junior Class Sheep Showman, and Jordan Nelson had Champion Heavweight

Steer, Champion Shorthorn Bull, Reserve Champion Shorthorn Female and Reserve Champion Heavyweight Barrow. The student council is busy preparing for homecoming, which is September 30th. This year's theme is "Friday Night Lights". The spirit days during the week are Clash Day, Wild Wild West, Retro Day, Class Color Day, and Spirit Day.

She also reported the softball team is currently 14-7 for the year. Conference tournament is this weekend, September 24th at Syracuse. Districts will be held in Valparaiso on October 6th-7th. Football is currently 0-3 and they play at Columbus Scotus this week. The boys' cross country team is doing well. They got 2nd at Milford and 3rd at Beatrice. Nicholas Christensen and JD Allington have been top runners, placing in several meets. The boys are currently ranked 18th in the state by coaches. The girls' cross country consists on one runner and she has been placing in many meets. The volleyball team is currently 4-8 for the season. Next week, they play at Milford, and they host Syracuse. They will play in the conference tourney October 13th-15th at DC West High School.

Board Members Report

Brad Peterson mentioned the possibility of using an automated phone system to notify parents of school closings. Superintendent Hull will investigate the cost of this type of program.

Review of RCEA Negotiations Proposal

The review of the RCEA Negotiation proposal was moved to Executive session.

2011 NASB/NASA State Education Conference

The 2011 NASB/NASA State Education Conference will be held on November 16th to 18th at LaVista. David Grimes will attend on Thursday, November 17th, and Kay Maresh will attend on Friday, November 18th.

NeSA Test Results Report

Shelly Dostal, Valparaiso Elementary Principal, and Kolin Haecker, Secondary Principal reported the results of the NESAs test results.

School Law Update

The School Law Update Seminar will be held on Wednesday, September 28th in Kearney. Board members are to notify the Superintendent's Office if they plan to attend before Wednesday, September 21st.

ACT Test Scores

The ACT test scores were reviewed during the NeSA report.

Action Items

Approval of Motion to Adopt the 2011-12 Budget

Motion by Grimes, second by Christensen to adopt the 2011-12 Budget in the amount of General Fund \$7,694,475.00, Depreciation \$861,997.00, Employee Benefit \$19,600.00, Activities \$600,000.00, School Lunch \$450,000.00, Bond \$2,008,971.00, Special Building Fund \$1,624,727.00, Qualified Capital Purpose Undertaking Fund \$287,983.00 and Student Fees \$60,000.00 for a total requirement of \$13,607,753.00. RCV 6-0. Motion carried.

Approval of Motion to Set System Wide 2011-12 Property Tax Request for General Fund, Building Fund, Elementary and High School Bond Funds and Qualified Capital Purpose Undertaking Fund

Motion by Grimes, second by Christensen to approve the resolution to set the System Wide 2011-12 Property Tax Request for General Fund as \$4,673,360.90, Elementary Bond Fund \$451,643.72 and High School Bond Fund \$794,226.63, Special Building Fund \$193,920.00 and Qualified Capital Purpose Undertaking Fund \$149,151.75. RCV 6-0. Motion carried.

Approval of School District Insurance Policy

Motion by Maresh, second by Peterson to approve the District's 2011-12 insurance policy in the amount of \$130,297.00. RCV 6-0. Motion carried.

Approval to Staff Resignations

Motion by Christensen, second by Maresh to approve the resignations of Tiffany Meyer as a Ceresco paraeducator effective August 15, 2011, Karla Hansen, Secondary Principal's Secretary effective August 12, 2011 and Kim Minge as Valparaiso paraeducator effective September 16, 2011. RCV 6-0. Motion carried.

Approval of Staff Appointment

Motion by Grimes, second by Lorenzen to approve the appointments of Abby Westling as Assistant Drama Sponsor, Step 1 of Co-Curricular Salary Schedule, and Carolyn Wischhof as Ceresco replacement SPED paraeducator on Step 1, Kathy Fredrickson as Valparaiso replacement SPED paraeducator on Step 1, and Sandra Mientka as Valparaiso replacement SPED paraeducator, on Step 1, and Deb Heyen as replacement Secondary Principal's Secretary on Step 1 of the Support Staff Salary Schedule. RCV 6-0. Motion carried.

Approval of Motion to Ratify 2011-12 Certified Staff Negotiated Contract

The discussion on ratifying the 2011-12 certified staff negotiated contract was moved to executive session.

Approval of Local Substitute

Motion by Lorenzen, second by Maresh to approve Lauren Sousan as a local substitute teacher when she receives her Nebraska Local Substitute Certificate. RCV 6-0. Motion carried.

Approval of Surplus Items

Motion by Maresh, second by Christensen to approve the following surplus items: 2 - IMac Computers from Valparaiso Kindergarten room, 2 Leap Systems and Probes from the Secondary Science Room 208, and 1 round black table, 1 small desk on rollers, 8 old overhead projectors, and an old TV from the Secondary Library, 53 Discovering Geometry Textbooks from the room 407, and 1 overhead projector, 1 printer, and a variety of math/spelling textbooks from the Ceresco Elementary. RCV 6-0. Motion carried.

Approval of Additional Landscaping Rock on East Parking Lot Islands

Motion by Christensen, second by Grimes to approve additional landscaping rock on the east parking lot islands by Country Creek Landscaping at a cost of \$7,330.00. RCV 5-1. (Yes – Maresh, Lorenzen, Grimes, Christensen, and Peterson. No – White) Motion carried.

Approval of Next Regular Board of Education

Motion by Maresh, second by Lorenzen to have the next regular meeting of the Board of Education on Monday, October 17, 2011, at the Junior-Senior High School at 7:00 P.M. RCV 6-0. Motion carried.

Executive Session

Motion by Maresh, second by Lorenzen to adjourn to executive session at 8:29 PM. to discuss the RCEA negotiation proposal. RCV 6-0. Motion carried.

Return to Regular Session

Motion by Christensen, second by Lorenzen to return to regular meeting at 9:10 P.M. RCV 6-0. Motion carried.

Adjournment

Motion by Lorenzen, second by Christensen to adjourn the meeting at 9:11 P.M. RCV 6-0. - Motion carried.

The next regular meeting of the Raymond Central Public Schools Board of Education will be October 17, 2011, at 7:00 P.M. in the Mustang Room at the Junior-Senior High School. An agenda may be reviewed prior to the meeting in the Office of the Superintendent



Raymond Central Public Schools

Ceresco • Davey • Raymond • Valparaiso

SUPERINTENDENT
Paul W. Hull
1800 W. Agnew Road
Raymond, Nebraska 68428
Telephone (402) 785-2615
Fax (402) 785-2097
Email: phull@rcentral.org

PROPERTY TAX REQUEST RESOLUTION FOR LANCASTER COUNTY SCHOOL DISTRICT #161

BOARD OF EDUCATION
Kay Maresh – President
David Grimes – Vice President
Jennifer Lorenzen – Secretary
Mark Christensen – Treasurer
Melaine Miller
Tim White

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2011-2012 school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund of Lancaster County School District #161; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Lancaster County School District #161 (hereinafter "the District") at a time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information, and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District as determined by the Board for the 2011-2012 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$4,673,360.90; (2) the Tax Request for the Bond Fund should be, and hereby is set at Elementary Bond \$451,643.72, and High School Bond \$794,226.63; (3) the Tax Request for the Special Building Fund should be, and hereby is set at \$193,920.00; (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund should be, and hereby is set at \$149,151.75.

It is so moved by David Grimes and seconded by Mark Christensen this 19th Day of September, 2011.

Roll Call Vote as follows:

Kay Maresh	<input checked="" type="checkbox"/>	No
Jennifer Lorenzen	<input checked="" type="checkbox"/>	No
David Grimes	<input checked="" type="checkbox"/>	No
Mark Christensen	<input checked="" type="checkbox"/>	No
Tim White	<input checked="" type="checkbox"/>	No
Brad Peterson	<input checked="" type="checkbox"/>	No

The undersigned herewith certifies, as Secretary of the Board of Education of Lancaster County School District #161, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

 Secretary



Raymond Central Public Schools

Ceresco • Davey • Raymond • Valparaiso

SUPERINTENDENT

Paul W. Hull
1800 W. Agnew Road
Raymond, Nebraska 68428
Telephone (402) 785-2615
Fax (402) 785-2097
Email: phull@rcentral.org

BOARD OF EDUCATION

Kay Maresh – President
David Grimes – Vice President
Jennifer Lorenzen – Secretary
Mark Christensen – Treasurer
Melaine Miller
Tim White

September 19, 2011

Members of the County Board of Equalization:

At the September 19, 2011, meeting, the Raymond Central School District #161's Board of Education passed the following resolution:

Board Member David Grimes moved and Board Member Mark Christensen seconded a motion to notify the County Board of Equalization of the following tax requests: General Fund \$4,673,360.90, Elementary Bond Fund \$451,643.72 and High School Bond \$794,226.63, Special Building Fund \$193,920.00 and Qualified Capital Purpose Undertaking Fund \$149,151.75 for a total property tax request of \$6,262,303.00. Motion carried.

This motion is based upon the certified valuations of \$458,786, 630.00 for the General Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund. The Bond Fund certified valuation is Elementary Bond \$457,223,375.00 and High School Bond \$458,786,629.00.

Sincerely,

Paul W. Hull
Superintendent