

2011-2012

STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City or Village of Raymond
TO THE COUNTY BOARD AND COUNTY CLERK OF
Lancaster County

RECEIVED

This budget is for the Period October 1, 2011 through September 30, 2012

SEP 20 2011

Contact and Submission Information

Auditor of Public Accounts
P.O. Box 98917, Lincoln, Nebraska 68509-8917
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.state.ne.us
To Submit Budget - E-Mail PDF File to: apa.audits@nebraska.gov
Questions - E-Mail: Deann.Haefner@nebraska.gov

COPY OF ADOPTED BUDGET TO BE FILED WITH:

AUDITOR OF PUBLIC ACCOUNTS
And The COUNTY BOARD (SEC. 13-508), C/O COUNTY CLERK

LANCASTER COUNTY
CLERK

The Undersigned Clerk/Council/Board Member Hereby Certifies:

The following PERSONAL AND REAL PROPERTY TAX is requested for the ensuing year:

	Principal and Interest on Bonds
\$ 2,120.00	All Other Purposes
\$ 2,120.00	Total Personal and Real Property Tax Required

Outstanding Bonded Indebtedness as of October 1, 2011
(As of the Beginning of the Budget Year)

	Principal	\$ 179,565.42
	Interest	
	Total Bonded Indebtedness	\$ 179,565.42

A proposed Budget Summary and Notice of Hearing was duly:
Published (Send a copy of Publisher's Affidavit of Publication)
Posted (Only allowed if Pg 2-Col 3-Line 25 is less than \$10,000)
(Check the method of notifying the Public of the Budget Hearing)

County Clerk's Use ONLY

CLERK/COUNCIL/BOARD MEMBER:

Signature: Nancy K. Niemann
Printed Name: Nancy K. Niemann
Mailing Address: P.O. Box 248
Raymond, NE 68428
City, Zip: 402-783-2032
Phone Number: niemann05@gmail.com
E-Mail Address:

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2009 - 2010 (Column 1)	Actual/Estimated 2010 - 2011 (Column 2)	Adopted Budget 2011 - 2012 (Column 3)
1	Net Cash Balance	\$ 146,077.57	\$ 92,996.93	\$ 136,558.53
2	Investments	\$ 195,603.08	\$ 158,552.81	\$ 117,161.94
3	County Treasurer's Balance	\$ 666.36	\$ 480.21	\$ 480.21
4	Beginning Balance Proprietary Function Funds (Only if Page 6 is Used)			
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 342,347.01	\$ 252,029.95	\$ 254,200.68
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 7,412.94	\$ 2,754.74	\$ 2,000.00
7	Federal Receipts	\$ 6,023.81		\$ 5,000.00
8	State Receipts: Motor Vehicle Pro-Rate			
9	State Receipts: MRF			
10	State Receipts: Highway Allocation and Incentives	\$ 18,240.75	\$ 19,120.81	\$ 19,120.00
11	State Receipts: Motor Vehicle Fee	\$ 1,826.92	\$ 1,771.65	\$ 1,771.00
12	State Receipts: State Aid	\$ 1,581.40	\$ 1,508.25	
13	State Receipts: Municipal Equalization Aid			
14	State Receipts: Other			
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax		\$ 3,928.62	\$ 4,000.00
18	Local Receipts: Local Option Sales Tax			
19	Local Receipts: In Lieu of Tax			
20	Local Receipts: Other	\$ 85,269.38	\$ 84,897.18	\$ 80,000.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees	\$ 4,438.00	\$ 4,359.00	\$ 4,359.00
23	Proprietary Function Funds (Only if Page 6 is Used)			
24	Total Resources Available (Lines 5 thru 23)	\$ 467,140.21	\$ 370,370.20	\$ 370,450.68
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$ 215,110.26	\$ 116,169.52	\$ 245,409.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 252,029.95	\$ 254,200.68	\$ 125,041.68
PROPERTY TAX RECAP				
		Tax from Line 6		\$ 2,000.00
		County Treasurer's Commission at 1% of Line 6		\$ 20.00
		Delinquent Tax Allowance		\$ 100.00
		Total Property Tax Requirement		\$ 2,120.00

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

	Property Tax Request
General Fund	\$ 2,120.00
Bond Fund	
_____ Fund	
_____ Fund	
_____ Fund	
_____ Fund	

Total Tax Request

** \$ 2,120.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Documentation of Transfers of Surplus Fees:
(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____ Transfer To: _____
 General Fund _____ Street Fund _____
 Amount: \$ 4,359.00
 Reason: Highway Matching Funds

Transfer From: _____ Transfer To: _____

Reason: _____
 Amount: \$ _____

Transfer From: _____ Transfer To: _____

Reason: _____
 Amount: \$ _____

City or Village of Raymond in Lancaster County

Line No.	2011-2012 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 55,000.00				\$ 4,359.00	\$ 59,359.00
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 25,000.00					\$ 25,000.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 10,000.00		\$ 70,000.00			\$ 80,000.00
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 30,000.00					\$ 30,000.00
19	Water	\$ 40,000.00			\$ 11,050.00		\$ 51,050.00
20	Other						\$ -
21	Proprietary Function Funds (Page 6)						\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 160,000.00	\$ -	\$ 70,000.00	\$ 11,050.00	\$ 4,359.00	\$ 245,409.00

(A) Operating Expenses should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) Capital Improvements should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) Other Capital Outlay should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) Debt Service should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) Other should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City or Village of Raymond in Lancaster County

Line No.	2010-2011 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 17,971.93				\$ 4,359.00	\$ 22,330.93
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 14,193.60	\$ 12,700.00				\$ 26,893.60
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 8,416.28					\$ 8,416.28
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 20,247.85					\$ 20,247.85
19	Water	\$ 27,230.86			\$ 11,050.00		\$ 38,280.86
20	Other						\$ -
21	Proprietary Function Funds						
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 88,060.52	\$ 12,700.00	\$ -	\$ 11,050.00	\$ 4,359.00	\$ 116,169.52

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City or Village of Raymond in Lancaster County

Line No.	2009-2010 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 14,029.58				\$ 4,438.00	\$ 18,467.58
3	Public Safety - Police and Fire						
4	Public Safety - Other						
5	Public Works - Streets	\$ 14,729.77	\$ 65,951.00				\$ 80,680.77
6	Public Works - Other						
7	Public Health and Social Services						
8	Culture and Recreation						
9	Community Development						
10	Miscellaneous	\$ 3,390.53		\$ 56,880.00			\$ 60,270.53
11	Business-Type Activities:						
12	Airport						
13	Nursing Home						
14	Hospital						
15	Electric Utility						
16	Solid Waste						
17	Transportation						
18	Wastewater	\$ 23,851.10					\$ 23,851.10
19	Water	\$ 20,790.28			\$ 11,050.00		\$ 31,840.28
20	Other						
21	Proprietary Function Funds						
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 76,791.26	\$ 65,951.00	\$ 56,880.00	\$ 11,050.00	\$ 4,438.00	\$ 215,110.26

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

2011-2012 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

City or Village of Raymond

in Lancaster County

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

Everett Nissen

(Name of Board Chairperson)

P. O. Box 248

(Mailing Address)

Raymond, NE 68428

(City & Zip Code)

402-783-3891

(Telephone Number)

(E-Mail Address)

PREPARER

OTHER CONTACT

Nancy K. Niemann, Village Clerk

(Name and Title)

(Firm Name)

P. O. Box 248

(Mailing Address)

Raymond, NE 68428

(City & Zip Code)

402-783-2032

(Telephone Number)

niemann05@gmail.com

(E-Mail Address)

For Questions on this form, who should we contact (please check one): Contact will be via e-mail if supplied.

Board Chairperson

Preparer

Other Contact

LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds

(1)	\$	2,120.00	Total Personal and Real Property Tax Requirements
(3)	\$	-	Motor Vehicle Pro-Rate
(2)	\$	-	In-Lieu of Tax Payments
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds			
(4)			Prior Year 2010-2011 Capital Improvements Excluded from Restricted Funds (From 2010-2011 LC-3 Lid Exceptions, Line (17))
(5)			LESS: Amount Spent During 2010-2011
(6)			LESS: Amount Expected to be Spent in Future Budget Years
(7)	\$	-	Amount to be included on 2011-2012 Restricted Funds (<i>Cannot Be A Negative Number</i>)
(8)	\$	4,000.00	Motor Vehicle Tax
(9)	\$	-	Local Option Sales Tax
(10)	\$	-	Transfers of Surplus Fees
(11)	\$	19,120.00	Highway Allocation and Incentives
(12)	\$	-	MIRF
(13)	\$	1,771.00	Motor Vehicle Fee
(14)	\$	-	Municipal Equalization Fund
(15)			Insurance Premium Tax
(16)	\$	27,011.00	TOTAL RESTRICTED FUNDS (A)

LC-3 Lid Exceptions

(17)			Capital Improvements (Real Property and Improvements on Real Property)
			LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)
(18)	\$	-	Agrees to Line (6)
(19)	\$	-	Allowable Capital Improvements
(20)			Bonded Indebtedness
(21)			Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)
(22)			Interlocal Agreements/Joint Public Agency Agreements
(23)			Public Safety Communication Project (Statute 86-416)
(24)			Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)
(25)			Judgments
(26)			Refund of Property Taxes to Taxpayers
(27)			Repairs to Infrastructure Damaged by a Natural Disaster
(28)	\$	-	TOTAL LID EXCEPTIONS (B)

			TOTAL 2011-2012 RESTRICTED FUNDS
			For Lid Computation
			(To Line 9 of the LC-3 Lid Form)
			To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)
	\$	27,011.00	

Total 2011-2012 Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

Lancaster County

IN

City or Village of Raymond

COMPUTATION OF LIMIT FOR FISCAL YEAR 2011-2012

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

2010-2011 Restricted Funds Authority (Base Amount) = Line (8) from last year's LC-3 Form

43,719.40
Option 1 - (1)

OPTION 2 - Only use if a vote was taken at a townhall meeting to exceed lid for one year

Line (1) of 2010-2011 Lid Computation Form

Allowable Percent Increase Less Vote Taken

(From 2010-2011 Lid Computation Form Line (6) - Line (5))

Dollar Amount of Allowable Increase Excluding the vote taken

Line (A) X Line (B)

Calculated 2010-2011 Restricted Funds Authority (Base Amount) =

Line (A) Plus Line (C)

Option 2 - (1)

ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%)

2.50 %

(2)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%

- %

(3)

$$\frac{2011 \text{ Growth per Assessor}}{2010 \text{ Valuation}} = \text{Multiply times } 100 \text{ To get \%}$$

3 ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE

1.00 %

(4)

$$\frac{\# \text{ of Board Members voting "Yes" for Increase}}{\text{Total \# of Members in Governing Body}} \div \frac{\text{Must be at least 75\% (.75) of the Governing Body}}{80.00} = \%$$

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE

%

(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

City or Village of Raymond
 IN
 Lancaster County

	TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	<u>3.50</u>	%		
	Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	<u>1,530.18</u>			
	Total Restricted Funds Authority = Line (1) + Line (7)	<u>45,249.58</u>			
	Less: 2011-2012 Restricted Funds from LC-3 Supporting Schedule	<u>27,011.00</u>			
	Total Unused Restricted Funds Authority = Line (8) - Line (9)	<u>18,238.58</u>			

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10) MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.

Municipality Levy Limit Form

City or Village of Raymond in Lancaster County

Political Subdivision	Personal and Real Property Tax Request (Column A)	Judgments (Not Paid by Liability Insurance) (Column B)	Pre-Existing Lease - Purchase Contracts-7/98 (Column C)	* Bonded Indebtedness (Column D)	Interest Free Financing (Public Airports) (Column E)	Tax Request Subject to Levy Limit (Column F) MINUS (Columns B, C, D, E)	Valuation (Column G)	Calculated Levy (Column H) DIVIDED BY (Column F) MULTIPLIED BY 100
City/Village -	2,120.00					2,120.00	8,583,527	0.024698

Others subject to allocation-

Off-Street Parking District								
-----------------------------	--	--	--	--	--	--	--	--

Calculated Levy for Off-Street Parking District = (Column F) DIVIDED BY 100 MULTIPLIED BY (Column G)

NOTE:

Municipality Levy Limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

Total Calculated Levy can ONLY be greater than 45 cents if there is Interlocal Agreements.

The Calculated Levy for Interlocal Agreements should be the maximum of 5 cents OR LESS.

Others subject to allocation may include airport authorities, community redevelopment authorities, off-street parking districts, and transit authorities.

* Tax Request to Support Public Safety Communication Projects

(Box 5)

* Tax Request to Support Public Facilities Construction Projects

(Box 6)

Total Calculated Levy
[Total of (Column H)]

0.024698
(Box 1)

Tax Request to Support Interlocal Agreements

(Box 2)

Calculated Levy for Interlocal Agreements
[(Box 2) DIVIDED BY (Column G {City/Village Line})
MULTIPLIED BY 100]

-
(Box 3)
5 Cents or LESS

Calculated Levy For Levy Limit Compliance
[(Box 1) MINUS (Box 3)]

0.024698
(Box 4)

* State Statute Section 86-416 allows for a special tax to fund public safety communication projects. The tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included in Bonded Indebtedness above. Please indicate the amount specifically used for the communication project in Box 5 and the Construction Projects in Box 6. Board minutes documenting the approval of the taxes must be included.

VILLAGE OF RAYMOND
IN
LANCASTER COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 6th day of September, 2011, at 7:00 o'clock p.m. at the Village Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

NANCY K. NIEMANN

Clerk/Secretary

2009-2010 Actual Disbursements & Transfers	\$ 215,110.26
2010-2011 Actual/Estimated Disbursements & Transfers	\$ 116,169.52
2011-2012 Proposed Budget of Disbursements & Transfers	\$ 245,409.00
2011-2012 Necessary Cash Reserve	\$ 125,041.68
2011-2012 Total Resources Available	\$ 370,450.68
Total 2011-2012 Personal & Real Property Tax Requirement	\$ 2,120.00
Unused Budget Authority Created for Next Year	\$ 18,238.58

Breakdown of Property Tax:

Personal and Real Property Tax Required for Bonds	\$ 0
Personal and Real Property Tax Required for All Other Purposes	\$ 2,120.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 6th day of September, 2011, at 7:00 o'clock p.m. at the Village Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2010-2011 Property Tax Request	\$ 2,120.00
2010 Tax Rate	.024936
Property Tax Rate (2010-2011 Request/2011 Valuation)	.024698
2011-2012 Proposed Property Tax Request	\$ 2,120.00
Proposed 2011 Tax Rate	.024698

AFFIDAVIT OF PRINTING

The State of Nebraska, Lancaster County:

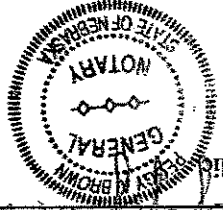
ss.

I, Joseph Evans, being first duly sworn on his oath, deposes and states that THE NEWS of Waverly, Lancaster County, Nebraska is a lawful weekly newspaper under the statutes of the State of Nebraska, printed, published and of general circulation in Lancaster County, Nebraska; that affiant is an employee of said newspaper, that he knows that the above and foregoing notice, a copy of which is attached hereto, was printed and published in the regular and entire issue of said newspaper and not in any supplement thereof on Sept. 1, 2011.

Joseph Evans

Subscribed in my presence and sworn to before me this Sept. 1, 2011.

Joseph A. Brown



MY COMMISSION EXPIRES
September 9, 2012

Printer's fee: \$ 49.00

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY
VILLAGE OF RAYMOND
IN
LANCASTER COUNTY, NEBRASKA

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 21-507, that the governing body will meet on the 1st day of September, 2011, at 7:00 o'clock p.m. at the Village Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available in the office of the Clerk during regular business hours.

CLERK, SECRETARY
NANCY K. NIEMANN

2009-2010 Actual Disbursements & Transfers	\$ 215,119.26
2010-2011 Proposed Budget of Disbursements & Transfers	\$ 316,169.22
2011-2012 Necessary Cash Reserves	\$ 245,409.00
2011-2012 Total Resources Available	\$ 1,174,441.68
2011-2012 Total Property Tax Requirement	\$ 470,452.68
2011-2012 Personal & Real Property Tax Requirement	\$ 212,000.00
Unused Budget Amount Created for Next Year	\$ 18,238.58
Personal and Real Property Tax Required for Personal and Real Property Tax Required for All Other Purposes	\$ 2,120.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 27-1601(2), that the governing body will meet on the 6th day of September, 2011, at 7:00 o'clock p.m. at the Village Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2010-2011 Property Tax Request	\$ 2,120.00
2010 Tax Rate	0.24936
Property Tax Rate (2010-2011 Request 2011 Valuation)	0.24493
2011-2012 Proposed Property Tax Request	\$ 2,120.00
Proposed 2011 Tax Rate	0.24638

LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS
COUNTY-CITY BUILDING LINCOLN, NEBRASKA 68508-2864
PHONE (402) 441-7463 FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATE OF VALUATION
for tax year 2011

for

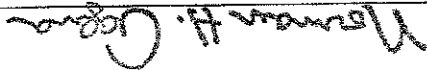
VILLAGE OF RAYMOND

2011 Total Valuation	\$	8,583,527
Valuation Attributed to Growth	\$	47,441

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property annexation if applicable.*

Dated this 17th day of August, 2011.



Norman H. Agena

MINUTES OF THE SEPTEMBER 6, 2011, MEETING

The regular meeting of the Board of Trustees of the Village of Raymond, Nebraska, was called to order on September 6, 2011, at 7:00 p.m. Board members present: Everett Nissen, Cherrie Schroeder, Joe Carlin, David Joyce. Absent: Rick Lorchick.

Motion by Cherrie Schroeder to approve the minutes of the August 2, 2011, meeting. Second by David Joyce. All ayes; motion carried. Motion by Cherrie Schroeder to approve the claims presented by the Village Clerk. Second by Everett Nissen. All ayes; motion carried.

The budget hearing was called to order at 7:02 p.m. by motion of Cherrie Schroeder. Second by David Joyce. All ayes, motion carried. Nancy Niemann presented the budget. The hearing was opened for comments or questions from the board and from the public. There being no public comment, the budget hearing was closed at 7:14 p.m. by motion of Cherrie Schroeder. Second by David Joyce. All ayes, motion carried. The regular meeting was called to order. Motion by Joe Carlin to exceed the budget lid limit by an additional 1% for the fiscal year 2011-2012. Second by David Joyce. Voting yes: Nissen, Schroeder, Carlin, Joyce. Voting no: no one. Motion carried. Motion by Cherrie Schroeder to adopt the budget of expenditures or \$245,409.00 and to request a property tax requirement of \$2,120.00 for the 2011-2012 fiscal year. Second by Joe Carlin. Voting yes: Nissen, Schroeder, Carlin, Joyce. Voting no: no one. Motion carried.

The special hearing to set the final tax levy was called to order at 7:15 p.m. There being no public comment, the special hearing was closed at 7:16 p.m. The regular meeting was called to order. Motion by David Joyce to adopt Resolution 11-2 to set the 2011-2012 property tax request at .024698. Second by Joe Carlin. Voting yes: Nissen, Schroeder, Carlin, Joyce. Voting no: no one. Motion carried. Motion by Joe Carlin to request an audit waiver for the fiscal year ending September 30, 2011. Second by Cherrie Schroeder. Voting yes: Nissen, Schroeder, Carlin, Joyce. Voting no: no one. Motion carried.

Betty Sharping requested the water and sewer account for her rental to be put into her name. She will contact Norris Public Power to make the change. Discussion on rock on her street and the Farmers Cooperative scraping rock when grading the street. The Coop will be contacted to replace the rock.

Jan Madsen of Kaden, LLC, continued discussion of their preliminary design for development of property north of Raymond Road between NW

31st and 40th Streets. Madsen again questioned if the town would approve an ordinance allowing cluster zoning. The Board made no decision.

Joe Carlin gave a mosquito spraying update.

Motion by Cherie Schoeder to adjourn the meeting. Second by Joe Carlin. All ayes; motion carried. The meeting adjourned at 7:34 p.m.

Nancy K. Niemann
Village Clerk

This is an equal opportunity organization.