

**2011-2012
STATE OF NEBRASKA
NATURAL RESOURCES DISTRICT BUDGET FORM**

Lower Platte South NRD

RECEIVED

This budget is for the Period JULY 1, 2011 through JUNE 30, 2012

SEP 01 2011

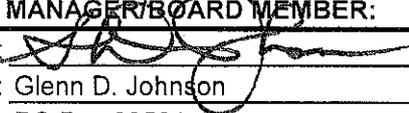
Contact and Submission Information
Auditor of Public Accounts P.O. Box 98917, Lincoln, Nebraska 68509-8917 Telephone: (402) 471-2111 FAX: (402) 471-3301 Website: www.auditors.state.ne.us To Submit Budget - E-Mail PDF File to: apa.audits@nebraska.gov Questions - E-Mail: Deann.Haeffner@nebraska.gov

COPY OF ADOPTED BUDGET TO BE FILED WITH LANCASTER COUNTY CLERK
AUDITOR OF PUBLIC ACCOUNTS
And The COUNTY BOARD (SEC. 13-508), C/O COUNTY CLERK

The Undersigned Manager/Board Member Hereby Certifies:

The following PERSONAL AND REAL PROPERTY TAX is requested for the ensuing year:		Outstanding Bonded Indebtedness as of JULY 1, 2011	
	Principal and Interest on Bonds		Principal
\$	8,768,509.00		Interest
	All Other Purposes		
\$	8,768,509.00	\$	-
	Total Personal and Real Property Tax Required		Total Bonded Indebtedness

A proposed Budget Summary and Notice of Hearing was duly Published on August 6, 2011

MANAGER/BOARD MEMBER:
Signature: 
Printed Name: <u>Glenn D. Johnson</u>
Mailing Address: <u>PO Box 83581</u>
City, Zip: <u>Lincoln 68501-3581</u>
Phone Number: <u>402-476-2729</u>
E-Mail Address: <u>gjohnson@lpsnrd.org</u>

County Clerk's Use ONLY

Lower Platte South NRD

Line No.	TOTAL ALL FUNDS	Actual 2009 - 2010 (Column 1)	Actual/Estimated 2010 - 2011 (Column 2)	Adopted Budget 2011 - 2012 (Column 3)
1	Beginning Balances, Receipts, & Transfers:			
2	Net Cash Balance	\$ -	\$ -	\$ -
3	Investments	\$ 3,502,336.00	\$ 5,541,428.00	\$ 10,089,630.00
4	County Treasurer's Balance	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00
5	Subtotal of Beginning Balances (Lines 2 thru 4)	\$ 3,627,336.00	\$ 5,666,428.00	\$ 10,214,630.00
6	Personal and Real-Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 8,596,650.00	\$ 8,642,406.00	\$ 8,680,824.00
7	Federal Receipts	\$ 4,804,210.00	\$ 5,582,740.00	\$ 7,708,275.00
8	State Receipts: Motor Vehicle Pro-Rate	\$ -	\$ -	\$ -
9	State Receipts: State Aid (State Statute Section 77-27,136)	\$ 249,177.00	\$ 225,905.00	
10	State Receipts: Other	\$ 284,080.00	\$ 339,687.00	\$ 1,711,355.00
11	State Receipts: Property Tax Credit	\$ -	\$ -	
12	Local Receipts: Nameplate Capacity Tax	\$ -	\$ -	\$ -
13	Local Receipts: In Lieu of Tax	\$ -	\$ -	\$ -
14	Local Receipts: Other	\$ 1,130,543.00	\$ 1,438,172.00	\$ 2,634,704.00
15	Transfers In Of Surplus Fees	\$ -	\$ -	\$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	\$ -	\$ -	\$ -
17	Total Resources Available (Lines 5 thru 16)	\$ 18,691,996.00	\$ 21,895,338.00	\$ 30,949,788.00
18	Disbursements & Transfers:			
19	Operating Expenses	\$ 4,963,667.00	\$ 4,704,298.00	\$ 10,478,580.00
20	Capital Improvements (Real Property/Improvements)	\$ 5,368,192.00	\$ 4,540,198.00	\$ 17,599,453.00
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	\$ 80,585.00	\$ 147,821.00	\$ 154,500.00
22	Debt Service: Bond Principal & Interest Payments	\$ -	\$ -	\$ -
23	Debt Service: Payments to Retire Interest-Free Loans (Public Airports)			
24	Debt Service: Payments to Bank Loans & Other Instruments (Fire Districts)			
25	Debt Service: Other	\$ 2,613,124.00	\$ 2,288,391.00	\$ -
26	Judgments	\$ -	\$ -	\$ -
27	Transfers Out of Surplus Fees	\$ -	\$ -	\$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	\$ -	\$ -	\$ -
29	Total Disbursements & Transfers (Lines 19 thru 28)	\$ 13,025,568.00	\$ 11,680,708.00	\$ 28,232,533.00
30	Balance Forward/Cash Reserve (Line 17 - Line 29)	\$ 5,666,428.00	\$ 10,214,630.00	\$ 2,717,255.00

PROPERTY TAX RECAP	Tax from Line 6	\$ 8,680,824.00
	County Treasurer's Commission at 1% of Line 6	\$ 87,685.00
	Delinquent Tax Allowance	\$ -
	Total Property Tax Requirement	\$ 8,768,509.00

Lower Platte South NRD

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your NRD needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

	Property Tax Request
General Fund	\$ 8,768,509.00
_____ Fund	_____
Total Tax Request	** \$ 8,768,509.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

Lower Platte South NRD

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

David Potter

(Name of Board Chairperson)

2435 22nd Road

(Mailing Address)

Valparaiso 68065

(City & Zip Code)

402-499-7045

(Telephone Number)

dpotter@jeo.com

(E-Mail Address)

For Questions on this form, who should we contact
(please one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

PREPARER

Cindy Love

(Name and Title)

HBE Becke Meyer Love LLP

(Firm Name)

PO Box 23110

(Mailing Address)

Lincoln 68542-3110

(City & Zip Code)

402-423-4343

(Telephone Number)

clove@hbecpa.com

(E-Mail Address)

OTHER CONTACT

Glenn D. Johnson, General Manager

(Name and Title)

Lower Platte South NRD

(Firm Name)

PO Box 83581

(Mailing Address)

Lincoln 68501-3581

(City & Zip Code)

402-476-2729

(Telephone Number)

gjohnson@lpsnrd.org

(E-Mail Address)

Lower Platte South NRD
LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds	
----------------------------------------	--

Total Personal and Real Property Tax Requirements	(1)	\$	8,768,509.00
Motor Vehicle Pro-Rate	(2)	\$	-
In-Lieu of Tax Payments	(3)	\$	-
Transfers of Surplus Fees	(4)	\$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year 2010-2011 Capital Improvements Excluded from Restricted Funds (From 2010-2011 LC-3 Lid Exceptions, Line (11))		\$	8,731,226.00 (5)
LESS: Amount Spent During 2010-2011		\$	1,534,590.00 (6)
LESS: Amount Expected to be Spent in Future Budget Years		\$	5,334,275.00 (7)
Amount to be included on 2011-2012 Restricted Funds (<u>Cannot</u> be a Negative Number)	(8)	\$	1,862,361.00

TOTAL RESTRICTED FUNDS (A)	(9)	\$	10,630,870.00
-----------------------------------	------------	-----------	----------------------

LC-3 Lid Exceptions	
----------------------------	--

Capital Improvements (Real Property and Improvements on Real Property)		\$	8,067,614.00 (10)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)			
Agrees to Line (7) above.		\$	5,334,275.00 (11)
Allowable Capital Improvements	(12)	\$	2,733,339.00
Bonded Indebtedness	(13)		
Interlocal Agreements/Joint Public Agency Agreements	(14)	\$	3,960,530.00
Judgments	(15)		
Refund of Property Taxes to Taxpayers	(16)		
Repairs to Infrastructure Damaged by a Natural Disaster	(17)		
Ground Water Management Activities (<i>Amount exceeding FY 2003-04</i>)	(18)		

TOTAL LID EXCEPTIONS (B)	(19)	\$	6,693,869.00
---------------------------------	-------------	-----------	---------------------

<p style="text-align: center;">TOTAL 2011-2012 RESTRICTED FUNDS For Lid Computation (To Line 9 of the LC-3 Lid Form) <i>To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)</i></p>	\$ 3,937,001.00
---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	------------------------

Total 2011-2012 Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

Lower Platte South NRD

COMPUTATION OF LIMIT FOR FISCAL YEAR 2011-2012

2010-2011 Restricted Funds Authority (Base Amount) = Line (8) of last year's LC-3 Form 5,442,055.00
(1)

ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %

(2)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% - %

(3)

$$\frac{\text{2011 Growth per Assessor}}{\text{2010 Valuation}} = \frac{-}{\text{Multiply times 100 To get \%}} \%$$

3 ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE %

(4)

$$\frac{\text{\# of Board Members voting "Yes" for Increase}}{\text{Total \# of Members in Governing Body}} = \frac{-}{\text{Must be at least .75 (75\%) of the Governing Body}} \%$$

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE %

(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) 2.50 %
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 136,051.38
(7)

Total Restricted Funds Authority = Line (1) + Line (7) 5,578,106.38
(8)

Less: 2011-2012 Restricted Funds from LC-3 Supporting Schedule 3,937,001.00
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 1,641,105.38
(10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10) MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.

Levy Limit Form Natural Resources Districts

Lower Platte South NRD

Total Personal and Real Property Tax Request		\$ <u>8,768,509.00</u> (1)
Less Personal and Real Property Tax Request for:		
Judgments (not paid by liability insurance coverage)	(_____) (A)	
Preexisting lease-purchase contracts approved prior to July 1, 1998	(_____) (B)	
Bonded Indebtedness	(_____) (C)	
Ground Water Management Activities (Exceeding FY 2003-2004)	(_____) (D)	
Ground Water Management Activities (For District fully appropriated or overappropriated) (Exceeding FY 2005-2006)	(_____) (E)	
Interstate Compact (LB 701)	(_____) (F)	
Total Exclusions		(\$ _____) (2)
Personal and Real Property Tax Request subject to Levy Limit		<u>\$ 8,768,509.00</u> (3)
2011 Valuation (Per the County Assessor)		<u>\$ 22,004,531,174.00</u> (4)
Calculated Levy for Levy Limit Compliance [Line (3) Divided By Line (4) Times 100]		<u>0.039849</u> (5)
Calculated Ground Water Management Activities Levy (<i>Shall Not Exceed 1 Cent</i>) [Line (D) Divided By Line (4) Times 100]		<u>0.000000</u> (6)
Calculated Ground Water Management Activities Levy (For District fully appropriated or overappropriated) (<i>Shall Not Exceed 3 Cents</i>) [Line (E) Divided By Line (4) Times 100]		<u>0.000000</u> (7)
Calculated LB 701 Interstate Compact Levy (<i>Shall Not Exceed 10 Cents</i>) [Line (F) Divided By Line (4) Times 100]		<u>0.000000</u> (8)
Total Calculated Levy for Limit Compliance [Line (5) Plus Line (6) Plus Line (7) Plus Line (8)]		<u>0.039849</u> (9)

Note : Levy Limit established by State Statute Section 77-3442:

Natural Resources District (NRD) - 4.5 Cents

PLUS Ground Water Management Activities as allowed by State Statute Section 2-3225. Ground Water Management Activities shall not exceed 1 Cent.

PLUS Ground Water Management Activities (For District fully appropriated or overappropriated) as allowed by State Statute 2-3225. Ground Water Management Activities shall not exceed 3 Cents.

PLUS Interstate Compact as allowed by LB 701, shall not exceed 10 Cents.

Attach supporting documentation if a vote was held to exceed the levy limit.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11th day of August 2011, at 7:00 o'clock PM, at 3125 Portia Street, Lincoln, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Glenn D. Johnson, General Manager

	Clerk/Secretary
2009-2010 Actual Disbursements & Transfers	\$ 13,025,568.00
2010-2011 Actual Disbursements & Transfers	\$ 11,680,708.00
2011-2012 Proposed Budget of Disbursements & Transfers	\$ 28,232,533.00
2011-2012 Necessary Cash Reserve	\$ 2,717,255.00
2011-2012 Total Resources Available	\$ 30,949,788.00
Total 2011-2012 Personal & Real Property Tax Requirement	\$ 8,768,509.00
Unused Budget Authority Created For Next Year	\$ 1,641,105.38

Breakdown of Property Tax:

Personal and Real Property Tax Required for Bonds	\$ -
Personal and Real Property Tax Required for All Other Purposes	\$ 8,768,509.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 11th day of August 2011, at 7:00 o'clock PM, at 3125 Portia Street, Lincoln, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2010-2011 Property Tax Request	\$ 8,768,509.00
2010 Tax Rate	0.040586
Property Tax Rate (2010-2011 Request/2011 Valuation)	0.039791
2011-2012 Proposed Property Tax Request	\$ 8,768,509.00
Proposed 2011 Tax Rate	0.039791

Cut Off Here Before Sending To Printer

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

(format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts)

TAX YEAR 2011

(certification required on or before August 20th, of each year)

NATURAL RESOURCE DIST.

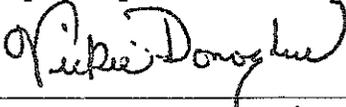
CO : LOWER PLATTE SOUTH
P O BOX 83581
LINCOLN NE 68501

TAXABLE VALUE LOCATED IN THE COUNTY OF BUTLER COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
LOWER PLATTE SOUTH	NRD	1,915,115	105,270,588

Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I, Vickie Donoghue, Butler County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.



signature of county assessor)

AUG 18 2011

date)

CC: County Clerk, Butler County

CC: County Clerk where district is headquarter, if different county, Butler County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2011

CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than

- a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts}

TAX YEAR 2011

(certification required on or before August 20th, of each year)

O : LOWER PLATTE SOUTH NRD

3125 PORTIA STREET
LINCOLN NE 68501-

AXABLE VALUE LOCATED IN THE COUNTY OF CASS COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
LOWER PLATTE NRD 1	NRD	17,146,613	2,466,098,673

Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

Allen J Sutcliffe, Cass County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.


signature of county assessor)

AUG 19 2011
date)

C: County Clerk, Cass County
C: County Clerk where district is headquarter, if different county, Cass County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2011

LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATE OF VALUATION

for tax year 2011

for

LOWER PLATTE SOUTH NRD

2011 Total Valuation	\$	18,678,595,266
Valuation Attributed to Growth	\$	187,872,538

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property annexation if applicable.*

Dated this 17th day of August, 2011.



Norman H. Agena

CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts}

TAX YEAR 2011

(certification required on or before August 20th, of each year)

TO : LOWER PLATTE SOUTH

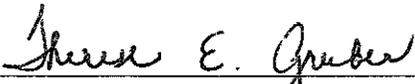
3125 PORTIA
LINCOLN NE 68500-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF OTOE COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
LO PLT SO NRD	NRD	1,236,135	96,979,465

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Therese E. Gruber, Otoe County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.



(signature of county assessor)

8-12-11

(date)

CC: County Clerk, Otoe County
CC: County Clerk where district is headquarter, if different county, Otoe County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2011

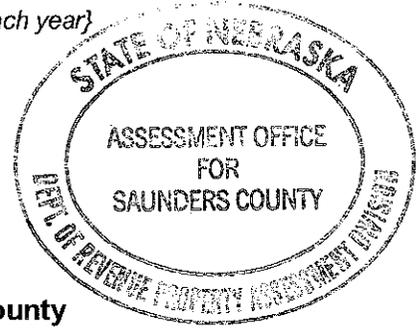
**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

*{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less, and
b) community colleges, and c) school districts}*

Tax Year 2011

{certification required on or before August 20th, of each year}

TO: LOWER PLATTE SOUTH NRD
PO BOX 83581
LINCOLN, NE 68501-3581



TAXABLE VALUE LOCATED IN THE COUNTY OF Saunders County

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
LOWER PLATTE SOUTH	05 NRD	4,730,692	433,111,256

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I, Cathy Busman, Saunders County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.

Cathy Busman
(signature of county assessor)

8-19-2011
(date)

CC: County Clerk, Saunders County

CC: County Clerk where district is headquartered, if different county, Lancaster

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts}

TAX YEAR 2011

(certification required on or before August 20th, of each year)

TO : LOWER PLATTE SOUTH NRD

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
LOWER PLATTE SOUTH NRD	NRD	2,401,268	224,475,926

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Marilyn Hladky, Seward County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Marilyn Hladky
(signature of county assessor)

8-17-11
(date)



CC: County Clerk, Seward County
CC: County Clerk where district is headquarter, if different county, Seward County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2011

RESOLUTION OF THE BOARD OF DIRECTORS OF THE
LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT

WHEREAS, the Board of Directors of the Lower Platte South Natural Resources District is the governing body having the power and authority to develop and adopt an annual budget and to certify the amount to be received from personal and real property taxation to fund the adopted budget; and

WHEREAS, the Board of Directors held, as required by law, a public hearing on August 11, 2011, on the proposed Budget that has been previously approved by the Board of Directors at its meeting on July 20, 2011, as well as the intent of the Board of Directors to adopt a property tax request for Fiscal Year 2012 that is not different than the property tax request for Fiscal Year 2011; and

WHEREAS, notice of the time and place of such hearing was published on August 6, 2011, at least five days prior to the date set for hearing, in the Lincoln Journal Star, which is the newspaper of general circulation within the jurisdiction of the District. The notice included a summary of the proposed budget statement and information comparing the proposed Fiscal Year 2012 tax request with the prior year's request and property tax rate and the necessary Fiscal Year 2012 property tax rate. A copy of the affidavit of publication for the combined hearing notice is attached hereto and incorporated herein by this reference; and

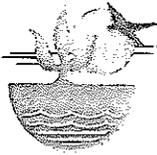
WHEREAS, the Board of Directors, at its meeting on August 17, 2011, approved a final Budget totaling \$30,949,788 in expenditures and revenues and which requires property tax revenue of \$8,768,509; and

WHEREAS, *Neb. Rev. Stat.* §2-3225 provides that the District shall have the power and authority to levy a tax of not to exceed four and one-half cents on each one hundred dollars of taxable valuation annually on all of the taxable property in the District, subject to certain budget limitations provided in *Neb. Rev. Stat.* §§13-501 to 13-522, 77-1601, 77-1601.02, and 77-3442 to 77-3444; and when the property tax request is set, the Secretary of the District shall certify such property tax request and file it with the County Clerk of each county which in whole or in part is included within the District and with the Auditor of Public Accounts.

NOW THEREFORE BE IT RESOLVED that the amount to be requested from property taxes for Fiscal Year 2012 is \$8,768,509, and which is not a different amount than requested for Fiscal Year 2011.

BE IT FURTHER RESOLVED that the Secretary of the District be and is hereby authorized and directed to file the final adopted Budget along with the other required documents, including a certified copy of this Resolution with the County Clerk of each county which in whole or in part is included within the District, and with the Auditor of Public Accounts, on or before September 20, 2011.

LOWER PLATTE SOUTH
NATURAL RESOURCES DISTRICT



3125 PORTIA STREET
P.O. BOX 83581 · LINCOLN, NE 68501-3581
(402) 476-2729 · FAX (402) 476-6454
www.lpsnrd.org

BOARD OF DIRECTORS' MEETING
August 17, 2011

The Board of Directors of the Lower Platte South Natural Resources District met on Wednesday, August 17, 2011 at 7:00 p.m., at the Lower Platte South NRD office, 3125 Portia, Lincoln, Nebraska. Directors present were Amen, Andersen, Babcock, Barger, Bolte, Case, Gaebel, Hall, Hammer, Hergenrader, Jacobson, Landis, Larrick, Osborn, Potter, Reitan, Samuelson, Svoboda, Swanson and Zimmerman. Potter called the meeting to order at 7:00 p.m.

Potter welcomed those in attendance and noted that the public meetings law is posted on the wall in the conference room and that carrying concealed weapons is prohibited on district property and signs are posted at the entrance to the building. He requested all cell phones be put on silent mode. He offered an opportunity for public present to speak to non-agenda items and no one addressed the board.

ITEM 1. ROLL CALL OF DIRECTORS.

Twenty Directors were present upon roll call.

ITEM 2. PUBLICATION OF LEGAL NOTICE OF MEETING.

Potter reported that the legal notice for the Directors' Meeting was published in the Lincoln Journal Star on August 7, 2011.

ITEM 3. CONSIDERATION OF DIRECTORS' ABSENCES.

Potter stated that a request for an excused absence was received from Petersen for the August 17, 2011 Board of Directors Meeting.

It was moved by Samuelson and seconded by Osborn to approve the request for an excused absence from Petersen for the August 17, 2011 Board of Directors Meeting. The motion was approved.

AYE: Amen, Andersen, Babcock, Barger, Bolte, Case, Gaebel, Hall, Hammer, Hergenrader, Jacobson, Landis, Larrick, Osborn, Potter, Reitan, Samuelson, Svoboda, Swanson and Zimmerman

NAY: None

NOT PRESENT: Petersen



revenues and setting a property tax request totaling \$8,768,509. The motion was approved. (A copy of the resolution is attached to the file copy)

AYE: Amen, Andersen, Babcock, Barger, Bolte, Case, Gaebel, Hall, Hammer, Hergenrader, Jacobson, Landis, Larrick, Osborn, Potter, Reitan, Samuelson, Svoboda, Swanson and Zimmerman

NAY: None

NOT PRESENT: Petersen

ITEM 8. REPORT OF URBAN SUBCOMMITTEE AND CONSIDERATION OF RECOMMENDATIONS.

Zimmerman stated that the Urban Subcommittee met on August 10, 2011. He stated that Item(a) would be taken up in closed session.

Zimmerman moved the Urban Subcommittee's recommendation that the Board of Directors assist the Fox Hollow Neighborhood for the repair of a channel liner in an outlot area near 74th and Fox Hollow Road in the amount of 50% of the total cost not to exceed \$4,553. The motion was approved.

AYE: Amen, Andersen, Babcock, Barger, Bolte, Case, Gaebel, Hall, Hammer, Hergenrader, Jacobson, Landis, Larrick, Osborn, Potter, Reitan, Samuelson, Svoboda, Swanson and Zimmerman

NAY: None

NOT PRESENT: Petersen

Zimmerman moved the Urban Subcommittee's recommendation that the Board of Directors approve the Engineering Services Agreement with Benesch Engineering for design of repairs of the Salt Creek Bank area known as Northbank Junction, for a fee not to exceed \$42,050. The motion was approved.

AYE: Amen, Andersen, Babcock, Barger, Bolte, Case, Gaebel, Hall, Hammer, Hergenrader, Jacobson, Landis, Larrick, Osborn, Potter, Reitan, Samuelson, Svoboda, Swanson and Zimmerman

NAY: None

NOT PRESENT: Petersen

Zimmerman moved the Urban Subcommittee's recommendation that the Board of Directors approve the Engineering Agreement with JEO to design repairs of damaged drainage infrastructure in the area of North 66th & Deadmans Run in the amount of \$23,000. The motion was approved

AYE: Amen, Andersen, Babcock, Barger, Bolte, Case, Gaebel, Hall, Hammer, Hergenrader, Jacobson, Landis, Larrick, Osborn, Reitan, Samuelson, Svoboda, Swanson and Zimmerman

ABSTAIN: Potter

NAY: None

NOT PRESENT: Petersen

amount of \$1,000. The motion was approved.

AYE: Amen, Andersen, Babcock, Barger, Bolte, Case, Gaebel, Hall, Hammer, Hergenrader, Jacobson, Landis, Larrick, Osborn, Potter, Reitan, Samuelson, Svoboda, Swanson and Zimmerman

NAY: None

NOT PRESENT: Petersen

Hall moved the Information and Education Subcommittee's recommendation that the Board of Directors approve the request from Calvert Elementary for an outdoor classroom grant in the amount of \$2,000. The motion was approved.

AYE: Amen, Andersen, Babcock, Barger, Bolte, Case, Gaebel, Hall, Hammer, Hergenrader, Jacobson, Landis, Larrick, Osborn, Potter, Reitan, Samuelson, Svoboda, Swanson and Zimmerman

NAY: None

NOT PRESENT: Petersen

ITEM 11. REPORT OF THE PLATTE RIVER SUBCOMMITTEE AND CONSIDERATION OF RECOMMENDATIONS

Babcock stated that the Platte River Subcommittee met on August 9, 2011.

Babcock moved the Platte River Subcommittee's recommendation that the Board of Directors authorize Lower Platte South NRD to submit to the Nebraska Environmental Trust a Proposal to Investigate Spatial and Temporal Dynamics of Sandbars in the Lower Platte River on behalf of the Lower Platte River Corridor Alliance and USGS. The motion was approved.

AYE: Amen, Andersen, Babcock, Bolte, Case, Gaebel, Hall, Hammer, Hergenrader, Jacobson, Landis, Larrick, Osborn, Potter, Reitan, Samuelson, Svoboda, Swanson and Zimmerman

NAY: Barger

NOT PRESENT: Petersen

ITEM 12. REPORT OF THE INTEGRATED MANAGEMENT SUBCOMMITTEE AND CONSIDERATION OF RECOMMENDATIONS

Svoboda stated that the Integrated Management Subcommittee met on August 10, 2011.

Svoboda moved the Integrated Management Subcommittee's recommendation that the Board of Directors approve the Proposal for Professional Services from Brown & Caldwell and H2Options Engineering to develop a district-wide Water Balance Study, at a cost not to exceed \$55,000.

It was moved by Samuelson and seconded by Barger to amend the motion to include "subject to legal counsel review". The motion was approved.

The subcommittee's recommendation to modify the proposed changes to the Ground Water Rules & Regulations to include the soil sample minimum of 10 acres and extend NRD cost-share assistance to June 30, 2014 in Section K(1) Rule 5 was approved.

AYE: Amen, Andersen, Barger, Case, Hall, Hammer, Hergenrader, Jacobson, Landis, Larrick, Osborn, Potter, Reitan, Samuelson, Svoboda and Zimmerman
 NAY: Babcock, Bolte, Gaebel and Swanson
 NOT PRESENT: Petersen

Barger moved the Water Resources Subcommittee's recommendation that the Board of Directors approve by Order the revised proposed changes to the NRD Ground Water Rules & Regulations. The motion was approved.

AYE: Amen, Andersen, Barger, Bolte, Case, Hall, Hammer, Hergenrader, Jacobson, Landis, Larrick, Potter, Reitan, Samuelson, Svoboda and Zimmerman
 NAY: Babcock, Gaebel and Swanson
 NOT PRESENT: Petersen and Osborn

ITEM 14. REPORT OF LAND RESOURCES SUBCOMMITTEE AND CONSIDERATION OF RECOMMENDATIONS

Bolte stated that the Land Resources Subcommittee did not meet prior to the Board meeting.

He stated that the following applications have been reviewed by the cost-share review group and are recommended for approval.

County	Name	Practice	Amount
SE	Ervin Dvorak	Terraces	\$3,982.94
LA	David Grimes	Terraces	\$7,000
LA	Eldon & Danita Kratochvil	Terraces	\$7,000
LA	George Bool	Terraces	\$7,000
LA	Donna Miller Rev. Trust	Terraces	\$7,000
LA	Bill Snyder	Native Planting	\$516.96
LA	Kathleen J. Schmutte Test Trust	Waterway	\$1,452.78
CA	William H. Starkjohn	Terraces	\$7,000
CA	William T. Starkjohn	Terraces	\$7,000
		TOTAL	\$47,952.68

It was moved by Bolte and seconded by Jacobson to approve the cost-share applications as shown. The motion was approved.

ITEM 18. FOR INFORMATION ONLY.

Various memos were mailed out.

There being no other business, the meeting was adjourned at 8:50 p.m. The undersigned, the duly elected and acting Secretary of the Lower Platte South Natural Resources District (the "District"), hereby certifies that the foregoing is a true and correct copy of the minutes of the meeting of the Board of Directors of the District held on August 17, 2011, that all of the matters and subjects discussed at the meeting were contained in the agenda for the meeting, kept continually current and readily available for public inspection at the principal office of the District during normal business hours, and except for items of an emergency nature, the agenda was not altered later than twenty-four (24) hours before the scheduled commencement of the meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public; that the above minutes were in written form and available for public inspection within ten working days or prior to the next convened meeting, whichever occurred earlier; and, that reasonable efforts were made to provide all news media requesting notification of the meeting and of the time and place of said meeting and the subjects to be discussed at said meeting.

David Landis, Secretary

/dr

AFFIDAVIT OF PUBLICATION

State of Nebraska }
LANCASTER COUNTY, } ss.

LOWER PLATTE SOUTH NRD
IN LANCASTER COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11th day of August 2011, at 7:00 o'clock PM, at 3125 Portia Street, Lincoln NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Glenn D. Johnson, Clerk/Secretary

2009-2010 Actual Disbursements & Transfers	<u>\$13,025,568.00</u>
2010-2011 Actual Disbursements & Transfers	<u>\$11,680,708.00</u>
2011-2012 Proposed Budget of Disbursements & Transfers	<u>\$28,232,533.00</u>
2011-2012 Necessary Cash Reserve	<u>\$ 2,717,255.00</u>
2011-2012 Total Resources Available	<u>\$30,949,788.00</u>
Total 2011-2012 Personal & Real Property Tax Requirement	<u>\$ 8,768,509.00</u>
Unused Budget Authority Created for Next Year:	<u>\$ 1,641,105.38</u>
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Bonds	<u>\$ -</u>
Personal and Real Property Tax Required for All Other Purposes	<u>\$8,768,509.00</u>

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 11th day of August 2011, at 7:00 o'clock PM, at 3125 Portia Street, Lincoln NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2010-2011 Property Tax Request	<u>\$ 8,768,509.00</u>
2010 Tax Rate	<u>0.045860</u>
Property Tax Rate (2010-2011 Request/2011 Valuation)	<u>0.039791</u>
2011-2012 Proposed Property Tax Request	<u>\$ 8,768,509.00</u>
Proposed 2011 Tax Rate	<u>0.039791</u>

#6639729 11 Aug. 6

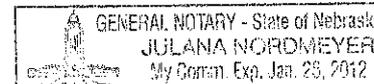
The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper one successive time(s) the first insertion having been on the 6 day of Aug A.D., 2011 and thereafter on _____, 20____ and that said newspaper is the legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Subscribed in my presence and sworn to before me this _____

day of Aug, 2011

Notary Public

Printer's Fee, \$ _____



6639729

RECEIVED

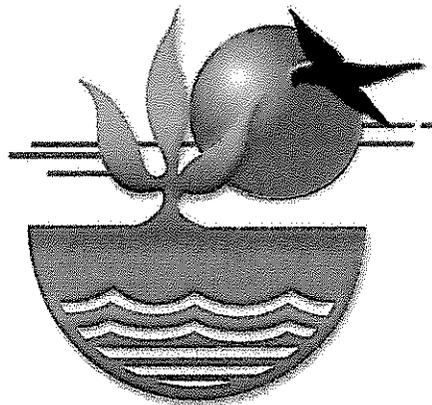
SEP 01 2011

LANCASTER COUNTY
CLERK

Fiscal Year 2012 Budget

Adopted August 17, 2011

**Lower Platte South
Natural Resources District**



ANTICIPATED REVENUES		
	FY 2011	FY 2012
Cash and Investments (LPSNRD)	4,859,290	8,896,950
Cash and Investments (LPRCA)	432,064	480,302
Cash and Investments (ENWRA)	0	212,081
Deadmans Run Sinking Fund	250,074	500,297
County Treasurers' Balance	125,000	125,000
Investment Income	100,000	25,000
Federal Funds	9,879,058	7,708,275
State Funds	1,091,987	1,711,355
Local Funds	3,256,754	2,609,704
State Aid	240,000	0
Miscellaneous	0	0
(County Treasurers' Commission)	(87,685)	(87,685)
Total	20,146,542	22,181,279
NRD Property Taxes	8,768,509	8,768,509
	28,915,051	30,949,788
PROPOSED EXPENDITURES		
	FY2011	FY 2012
Program / Project Costs	24,128,797	24,591,922
Deadmans Run Sinking Fund	500,074	750,074
Operating Costs	943,199	934,928
Personnel Costs	2,243,196	2,374,217
Cash Reserve (General)	750,000	1,000,000
Infrastructure Sinking Fund		783,867
Reserve (LPRCA)	319,460	283,999
Reserve (ENWRA)	30,325	230,781
	28,915,051	30,949,788

ACCOUNT NUMBER	DESCRIPTION	FY 2011 BUDGET	EXPENDITURES THROUGH JUNE 30, 2011	FY 2012 BUDGET	OTHER FUNDS	SOURCE	NRD FUNDS
	PROGRAM / PROJECT COSTS						
	ANTELOPE VALLEY PROJECT	7,370,576	3,208,882	5,270,400	2,271,078		2,999,322
419050	JAVA Administration and Replatting	90,000	101,777	80,800	0		80,800
419055	Floodplain Management Plan	0	0	25,000	0		25,000
447023	Operation & Maintenance	5,000	5,000	5,000	0		5,000
710100	Antelope Creek Flood Control Project	100,000	74,327	130,000	0		130,000
710200	Upper Antelope Creek Improvements	1,981,076	723,939	1,604,600	521,078	L	1,083,522
710500	Antelope Valley Project ROW & Relocation	100,000	15,448	50,000	0		50,000
471096	Antelope Valley Project Reimbursement	2,744,500	0	3,375,000	1,750,000	F	1,625,000
471097	Antelope Valley Loan (P&I)	2,350,000	2,288,391	0	0		0
	INFORMATION & EDUCATION	343,300	285,951	322,150	0		322,150
421015	Programs and Projects	49,500	23,283	42,500	0		42,500
421021	Environmental Education	167,500	154,852	137,150	0		137,150
421023	General Awareness	126,300	107,816	142,500	0		142,500
	LAND BEST MANAGEMENT PRACTICES	1,238,240	671,916	1,571,010	68,000		1,503,010
470010	Surface Water Quality Practices	800,000	426,701	800,000	0		800,000
470011	NSWCP Land Treatment [*S]	*107,000		*103,677	0		
470012	Special Practices	100,000	21,897	100,000	0		100,000
470014	Buffer Strips	24,140	33,286	33,550	18,000	S	15,550
470018	Private Sector Layout	7,500	2,941	7,500	0		7,500
	Targeted Areas Assistance						
470023	Salt Valley Lakes	160,000	83,386	250,000	0		250,000
470025	Stevens Creek Watershed	60,000	49,137	200,000	0		200,000
470030	Conestoga Watershed Program	0	0	100,000	50,000	F	50,000
419302	GIS Support	27,100	27,665	29,560	0		29,560
419304	GIS Aerial Imagery Project	39,500	26,212	40,400	0		40,400
419306	GIS Mapping ROW	20,000	691	10,000	0		10,000
	PLATTE RIVER	1,264,213	537,573	1,396,702	1,013,899		382,803
	Lower Platte River Corridor Alliance Programs						
419002	Alliance Coordinator	90,000	83,217	90,000	90,000	SL	0
419004	COE Feasibility Study Costs	0	0	0	0		0
419006	Programs, Studies & Projects	600,004	267,442	1,120,202	923,899		196,303
	Lower Platte South NRD Platte River Programs						0
419003	Lower Platte River Consultant Services (Weaver)	12,000	10,083	12,000	0		12,000
419008	Platte River Ice Jam Agreement	5,000	0	22,500	0		22,500
419009	Endangered Species Studies	5,000	0	0	0		0
419010	Lower Platte River Instream Flow Study	0	0	0	0		0
419013	Lower Platte South NRD share of LPRCA Costs	*203,450		*307,780	0		*307,780
419016	Invasive species cost-share	40,000	0	40,000	0		40,000
760100	Western Sarpy / Clear Creek Project	512,209	176,831	112,000	0		112,000

ACCOUNT NUMBER	DESCRIPTION	FY 2011 BUDGET	EXPENDITURES THROUGH JUNE 30, 2011	FY 2012 BUDGET	OTHER FUNDS	SOURCE	NRD FUNDS
	TRAILS / CONSERVATION CORRIDORS	1,667,483	91,446	1,364,483	461,281	0	903,202
447054	Trail Administration	6,250	0	6,250	1,250	L	5,000
	Mo Pac East Trail / Conservation Corridor						0
447060	Operation & Maintenance	20,500	29,479	41,833	0		41,833
720100	Planning & Development	220,000	5,634	187,800	500		187,300
471109	Ashland Trail -- NRD Cost-Share	25,000	0	0			0
	Salt Creek Trail - Lincoln						0
720200	Planning & Development	1,031,233	3,392	835,600	313,731	F	521,869
	Oak Creek Trail / Conservation Corridor						0
447055	Operation & Maintenance	15,000	7,014	15,000	0		15,000
720300	Planning & Development	29,500	2,446	13,500	0		13,500
	Homestead Trail / Conservation Corridor						0
447065	Operation & Maintenance	23,500	16,408	23,500	0		23,500
720400	Planning & Development	91,500	0	80,000	0		80,000
	Motocross Project						0
720500	Planning & Development	0	2,120	5,000	5,000		0
	Antelope Creek Pedestrian Bridge						0
720600	Planning & Development	205,000	24,953	156,000	140,800	F	15,200
	WILDLIFE MANAGEMENT AREAS	151,500	65,157	82,375	21,531		60,844
464010	Wildlife Management Areas	151,500	65,157	82,375	21,531	FL	60,844
419011	Natural Resources Inventories	0	0	0	0		0
	WILDLIFE HABITAT IMPROVEMENTS	6,000	2,934	6,000	3,000		3,000
	Contracts						
469026	WILD Nebraska	6,000	2,934	6,000	3,000	S	3,000
	CONSERVATION EASEMENTS	892,370	32,600	581,770	400,000		181,770
730100	NDOR South 77 Rest Area	0	0	0	0		0
730200	Fette / Clement Properties	840,370	2,600	531,770	400,000	S	131,770
419012	Platte / Missouri Corridor Conservation Easements	50,000	30,000	50,000	0		50,000
447052	Management of conservation easements	0	0	0	0		0
469052	inventory/database conservation easements	2,000	0	0	0		0
469054	Assessments/Monitoring resources areas	0	0	0	0		0
	WETLANDS	244,656	97,602	996,821	460,225		536,596
419225	Saline Wetland Partnership Support	30,000	33,446	33,500	5,500	SL	28,000
469041	Wetland Operation & Maintenance	17,000	1,923	21,500	13,000	L	8,500
469062	Wetland Restoration (Partern Properties)			150,000	150,000	S	0
740050	Wetland Mitigation Credit Purchase	30,681	58,333	0	0		0
730300	Saline Wetland Conservation Easements	75,000	0	75,000	0		75,000
740100	Linc. Wetlands Nature Center, Plan/Development	9,500	0	19,500	0		19,500
740200	Whitehead Saline Wetlands, Planning & Development	0	0	10,000	10,000		0
740300	Schleich Wetland, Planning & Development	20,000	0	253,680	0		253,680

ACCOUNT NUMBER	DESCRIPTION	FY 2011 BUDGET	EXPENDITURES THROUGH JUNE 30, 2011	FY 2012 BUDGET	OTHER FUNDS	SOURCE	NRD FUNDS
740400	Little Salt Springs Saline Wetland, Acq/Planning/Dvlpmnt	50,000	3,900	60,000	43,059	F	16,941
740450	Warner Saline Wetlands	10,475	0	50,475	40,000	S	10,475
740500	Marsh Wren Saline Wetland	2,000	0	253,166	198,666	SLF	54,500
740550	Dial Saline Wetlands	0	0	70,000	0		70,000
740900	Agreement with U.S. Fish and Wildlife	0	0	0	0		0
471120	Wilderness Park Wetland Restoration	0	0	0	0		0
	TREE PLANTING	118,703	80,953	117,765	38,205		79,560
419001	UNL / NRD Forester Agreement	45,298	40,225	47,110	0		47,110
469080	Rural Forestry Program	42,200	27,772	42,200	36,000	L	6,200
471103	Community Forestry Program	20,000	9,586	20,000	0		20,000
471015	Living Snowfence Program	9,000	2,400	6,250	0		6,250
465001	Sales Tax	2,205	970	2,205	2,205	L	0
	MISSOURI RIVER CORRIDOR	0	0	0	0		0
750100	COE Mitigation/ wildlife habitat & recreation	0	0	0	0		0
469060	WREP contract supplements	0	0	0	0		0
	URBAN STORMWATER MANAGEMENT	6,665,923	1,854,765	8,209,479	1,823,919		2,050,445
770210	Stevens Creek Supplemental Box Culvert	72,960	61,855	0	0		0
770222	Stevens Creek Stream Stability (#3,4,& 13)	114,990	30,017	0	0		0
770225	Deadmans Run MP Project	1,400,000	610,250	10,000	205,000	L	10,000
770226	Beal Slough, 30th Street	368,760	102,190	22,385	56,374	L	22,385
770227	Little Salt #1 Grade Control	234,000	1,161	170,000	85,000	L	85,000
770229	Stevens Creek #17 Stream Stability	99,000	1,278	840,000	420,000	L	420,000
770300	Flood Plain Purchase/Easement/Non structural	160,000	2,000	160,000	0		160,000
775620	Beal Slough S 14th Flood Reduction Project	3,242,838	643,235	5,842,594	996,045	SLF	255,060
470090	BMP Demonstrations and cost-share	270,000	94,580	270,000	0		270,000
471089	Basin Master Planning (Antelope Creek)	235,000	235,000	250,000	0		250,000
471090	Salt Creek Flood Warning System	50,000	38,199	60,000	25,000	L	35,000
471093	Lincoln storm water management programs	70,000	35,000	45,000	0		40,000
471095	Storm water facilities cost-share	10,000	0	80,000	0		80,000
471201	DMR, Trendwood Park	90,300	0	0	0		0
471202	DMR, Seacrest Park	12,575	0	15,000	0		15,000
471203	Beal Slough, Village Gardens	90,000	0	90,000	0		90,000
471204	Antelope Creek Water Quality	50,000	0	50,000	0		50,000
471205	Little Salt #11 & 12 Stilling Basin	95,500	0	77,000	36,500	L	40,500
471302	North Star High Wetland Repair	0	0	60,000	0		60,000
471303	Above Holmes Lake, Antelope Cr Main Br.	0	0	90,000	0		90,000
471304	Camp-O-Way Bank Stabilization	0	0	77,500	0		77,500
	LINCOLN STREAM CHANNEL IMPROVEMENTS	224,616	152,307	208,000	0	0	208,000
471074	Lynn Creek, Ogden Rd to Superior	80,000	0	100,000	0		100,000
447025	Antelope Creek Conduit Rehabilitation	115,000	111,891	108,000	0		108,000
775120	Antelope Creek , 40th to Eden Park Rehab	29,616	40,416	0	0		0

ACCOUNT NUMBER	DESCRIPTION	FY 2011 BUDGET	EXPENDITURES THROUGH JUNE 30, 2011	FY 2012 BUDGET	OTHER FUNDS	SOURCE	NRD FUNDS
	O&M OF IMPROVED STREAM CHANNELS	810,000	367,705	1,165,500	0	0	1,165,500
447011	Salt Creek, Lincoln and Ashland	50,000	23,524	45,000	0		45,000
439125	Salt Creek Pipe Inspection & O&M manual update	45,000	0	155,000	0		155,000
447019	Deadmans Run	25,000	18,711	25,000	0		25,000
447020	Antelope Creek	30,000	18,690	35,000	0		35,000
447070	Oak Creek	15,000	13,508	15,000	0		15,000
447075	Beal Slough	15,000	1,710	15,000	0		15,000
447080	Lynn Creek	2,500	1,560	2,500	0		2,500
447081	Ash Hollow, Waverly	0	0	0	0		0
447099	Equipment and supplies	54,000	20,637	54,000	0		54,000
775210	Deadmans Run North Drainage Structure	190,000	174	0	0		0
775215	Deadmans Run, East Park Plaza	0	0	113,000	0		113,000
775225	Deadmans Run, South Cornhusker Highway	37,500	52,414	0	0		0
775310	Salt Creek, Sun Valley Drainage Structure	0	0	0	0		0
775320	Salt Creek, Levee Access Project	145,000	8,687	120,000	0		120,000
775330	Salt Creek, Streambank Erosion Repairs	201,000	208,090	456,000	0		456,000
775335	Salt Creek, North Bank Junction	0	0	40,000	0		40,000
775338	Salt Creek, 29th Street	0	0	60,000	0		60,000
775410	Oak Creek, 14th St. Repairs	0	0	30,000	0		30,000
	COMMUNITY ASSISTANCE PROGRAMS	526,687	222,600	402,592	0	0	402,592
778100	Flood Plain Acquisition	0	0	50,000	0		50,000
439330	Multihazard Mitigation Planning	0	0	0	0		0
471070	General Projects	526,687	222,600	352,592	0		352,592
	FLOOD CONTROL DAMS & ROAD STRUCTURES	1,332,850	330,404	1,793,450	618,580		1,179,420
780120	Lancaster Co. NW 70th Road Structure	0	0	0			0
780130	Seward Co Havlat Road Structure	396,850	5,170	421,850	111,580	L	310,270
447050	Road Structure O&M	30,000	645	30,000	0		30,000
780360	Road Structure O&M (Major)	49,000	17,852	25,000	0		25,000
780220	Piening FC Dam	245,000	0	239,000	0		239,000
780230	Gaebei FC Dam	30,000	0	30,000	0		30,000
447045	Flood Control Dams O&M	5,000	0	5,000	0		5,000
447040	Watershed Dams O&M	20,000	8,112	20,000	0		20,000
780350	Watershed Dams O & M (Major)	100,000	65,995	284,000	0		284,000
780320	US 10A (Hedgefield) Rehabilitation	15,000	10,505	0	0		0
780330	US 19B Rehabilitation	200,000	45,764	680,000	442,000	F	238,000
780340	US 35A Rehabilitation	237,000	176,361	53,600	65,000	F	-6,850
780345	US 3-A	0	0	0	0		0
471060	Clearing & Snagging cost-share	5,000	0	5,000	0		5,000
	STREAM BANK AND CHANNEL EROSION	0	0	0	0		0
470070	Stream Stabilization above Clean Lakes	0	0	0	0		0
470075	Lower Salt Creek Stream Stability cost-share	0	0	0	0		0
470080	Stream Stability Demos with agencies	0	0	0	0		0

ACCOUNT NUMBER	DESCRIPTION	FY 2011 BUDGET	EXPENDITURES THROUGH JUNE 30, 2011	FY 2012 BUDGET	OTHER FUNDS	SOURCE	NRD FUNDS
	SURFACE WATER MONITORING	26,450	23,450	26,770	0		26,770
419007	Cooperative stream gages with USGS	23,450	23,450	24,270	0		24,270
419007	Surface Water quality monitoring	2,000	0	2,000	0		2,000
419007	Stream gages on bridges	1,000	0	500	0		500
	GROUND WATER MANAGEMENT	776,230	311,758	758,255	0		756,755
419121	Elmwood Phase III CWSPA	0	0	26,000	0		26,000
419122	Lower Salt Creek Phase II Implementation	18,700	0	30,000	0		30,000
419123	Otoe Co RWD #3/Weeping Water Phase II CWSPA	0	0	68,600	0		68,600
419126	Vaiparaiso Phase II Implementation	22,000	0	14,000	0		14,000
419130	Monitoring Quality & Quantity	157,000	68,070	272,000	0		272,000
419140	Community Water System Protection Areas (CWSPA)	10,000	0	0	0		0
419150	BMP Cost-share Programs	543,530	227,937	217,655	0		216,155
419160	Data Base Development & Management	10,000	6,533	50,000	0		50,000
419175	Lower Salt Creek Aquifer Model Study	10,000	4,218	0	0		0
419176	Test Hole & Well Log Data	0	0	0	0		0
419188	LPSNRD Dues to ENWRA	0	0	^30,000	0		^30,000
419200	Certification of irrigated acres	5,000	5,000	0	0		0
790100	Monitoring Wells	0	0	80,000	0		80,000
	ENWRA (Eastern NE Water Resources Association)	369,000	241,079	264,900	202,600	0	-18,700
419177	CPA HEM & Hickman test holes	85,000	72,700	73,400	31,400	SL	42,000
419185	ENWRA Partnership	284,000	168,379	191,500	110,500	SL	0
419188	ENWRA Dues	0	0	0	60,700	L	-60,700
	INTEGRATED MANAGEMENT STUDIES	100,000	0	53,500	0		53,500
419400	Intergrated Management Studies	100,000	0	53,500	0		53,500
	TOTALS	24,128,797	8,579,082	24,591,922	7,382,318		12,796,539

ACCOUNT NUMBER	DESCRIPTION	FY 2011 BUDGET	EXPENDITURES THROUGH JUNE 30, 2011	FY 2012 BUDGET
	OPERATING COSTS			
405001	AUTO AND TRUCK EXPENSE	54,000	59,900	54,000
407001	DIRECTORS EXPENSE	25,000	23,882	25,000
409001	DIRECTORS PER DIEM	50,000	48,600	50,000
413000	DUES AND MEMBERSHIPS	38,280	40,245	42,000
001	NARD	26,600	26,549	27,100
005	NACD	1,800	1,775	1,800
007	NWRA	3,400	2,436	3,400
009	Water for the West	0	0	0
010	Lincoln Chamber of Commerce	980	980	890
012	Lower Platte River Coalition	0	4,000	4,000
021	Miscellaneous	5,500	4,505	4,810
417001	PERSONNEL EXPENSES	65,000	65,035	67,000
419005	FEES AND LICENSES	35,000	14,340	20,000
005	Directors Election	35,000	14,340	20,000
420001	COUNTY COLLECTION FEES	87,000	0	87,000
	1% Retainage	87,000	0	87,000
423000	BONDS	1,350	1,284	1,350
001	Treasurer, et al	1,200	1,284	1,200
005	Notary Public	150	0	150
425000	INSURANCE	47,200	44,634	49,200
001	Commercial Package	37,000	34,399	39,000
003	Umbrella Liability	7,100	7,146	7,100
005	Directors/Staff Liability	3,100	3,089	3,100
431001	LEGAL NOTICE	8,000	8,991	8,000
433000	OFFICE SUPPLIES AND EXPENSES	159,200	137,746	166,600
001	Supplies	23,000	20,294	23,000
002	Hardware/Computers	26,400	13,652	20,000
003	Office Machine Rentals and Maintenance	38,500	38,023	38,000
004	Data Storage/Retrieval System (maint.)	13,000	12,840	15,000
005	Computer Software	15,000	19,357	34,000
007	Computer Maintenance and Telecom.	26,700	23,132	20,000
008	Training/certification	14,600	8,703	14,600
100	Office Furnishings	2,000	1,745	2,000
437001	POSTAGE	10,000	7,255	9,000
439000	PROFESSIONAL SERVICES	90,075	92,367	87,845
010	Attorney Retainer & Fees	42,000	55,357	45,000
040	Accounting	4,000	3,070	4,000
045	Audit	20,975	19,580	21,745

060	Wage and Salary Consultant	0	0	12,000
070	Director's Planning/Continuing Education	2,000	600	4,000
070	Public Awareness	20,000	12,571	0
090	Bank Services	1,100	1,189	1,100
451001	RENTAL EXPENSE	13,200	13,200	14,400
452001	TELEPHONE	25,000	27,620	25,000
453001	UTILITIES	16,000	14,890	16,000
461010	RESUBDISTRICT WITH 2010 CENSUS	1,000	0	1,000
463001	BUILDING MAINTENANCE	40,000	39,654	32,500
473001	Taxes on NRD Properties	25,894	19,650	24,533
163010	BUILDINGS	60,000	86,739	11,000
	Office and property	60,000	86,739	11,000
165010	MACHINERY AND EQUIPMENT	11,000	14,323	56,000
	Tree Planting machine	6,000	0	6,000
	Tractor	0	0	30,000
	Industrial Mower	0	11,741	0
	Grout pump	0	0	4,200
	Groundwater Truck Box	0	0	12,000
	Miscellaneous	5,000	2,582	3,800
167010	AUTOMOBILE AND TRUCKS	50,000	32,205	50,500
169010	OFFICE EQUIPMENT	32,000	14,554	37,000
	Hardware/Computers	20,000	14,554	15,000
	Office Furniture	0	0	7,000
	Conference Room Audio upgrade	12,000	0	15,000
	TOTAL	944,199	807,114	934,928

ACCOUNT NUMBER	DESCRIPTION	FY 2011 BUDGET	EXPENDITURES THROUGH June 30, 2011	FY 2012 BUDGET
	PERSONNEL COSTS			
415000	EMPLOYEE BENEFITS	431,773	396,045	451,310
010	Workers Compensation	12,500	15,406	12,750
020	Unemployment Compensation	0	398	0
030	Retirement	87,716	84,564	91,000
034	Employee Assistance Program (EAP)	1,700	1,625	1,700
035	Deferred Comp	6,000	6,000	6,000
038	AFLAC	0	0	0
037	IRA	4,500	4,500	6,000
040	Health and Accident	272,115	243,737	285,000
042	Flex 125	360	255	360
050	Term Life, AD&D, LTD	17,330	15,855	18,500
060	Dental	21,552	20,404	22,000
070	Continuing Education Assistance	4,000	0	4,000
090	Wellness Program	4,000	3,301	4,000
100	United Way	0	0	0
435001	PAYROLL TAXES	120,220	114,158	140,000
455000	SALARIES-CLERICAL	154,916	157,767	157,014
001	Secretary-Cass	34,713	34,713	35,233
003	Secretary-Lancaster	33,138	33,138	33,635
004	Secretary-NRD	35,315	35,315	35,845
005	Receptionist/Program Assistant	36,750	36,299	37,301
007	Clerks-But., Sa., & Se., Co.	15,000	18,302	15,000
050	Overtime & Adjustments	0	0	0
457000	SALARIES-ADMINISTRATIVE	264,905	264,905	268,879
001	General Manager	112,530	112,530	114,218
003	Ass't General Manager	85,804	85,804	87,091
009	Administrative Assistant	66,571	66,571	67,570
459000	SALARIES-TECHNICAL	1,146,882	1,089,110	1,222,014
001	Operation and Maintenance Coordinator	57,708	57,709	61,503
002	Operation and Maintenance Technician	45,272	45,272	45,951
003	Resources Tech.-Cass NRCS	41,348	41,348	42,688
005	Resources Tech.-Lancaster NRCS	42,057	42,057	41,969
006	Stormwater Specialist	47,104	47,114	47,821
008	Cons. Technician-NRCS Offices	30,000	9,717	30,000
009	Resources Coordinator	73,471	73,471	78,302
010	Resources Conservationist	43,636	43,636	50,270
011	Environmental Education Specialist	47,587	46,184	48,302
012	Public Information Specialist	50,984	50,984	51,748
013	Water Resources Conservationist	42,730	42,730	45,539
014	Water Resources Specialist	64,449	64,449	67,446
015	Projects Coordinator	74,629	74,629	75,748

016	Student Interns	20,000	7,484	20,000
017	Summer Temporaries	20,000	8,191	20,000
018	Computer Systems Administrator	63,794	63,794	64,751
019	LPRCA Coordinator [\$72,840 reim]	55,856	55,856	56,694
020	GIS Specialist	51,453	51,453	52,225
021	Water Resources Technician	37,252	37,251	39,701
022	Operation and Maintenance Technician	41,831	41,919	42,458
024	Network Specialist	40,950	40,043	41,564
031	Environmental Education Assistant	30,000	30,802	31,973
034	ENWRA Project Coordinator [\$70,000 reim]	58,287	53,878	59,161
040	Bookkeeper Assistant	27,884	21,682	30,000
042	Conestoga Watershed Coordinator [\$31,111 reim]	33,600	27,663	33,000
043	Water Resources Compliance Specialist	0	7,245	38,200
050	Overtime & Adjustments	5,000	2,549	5,000
460000	SALARIES-MAINT. & CONSTRUCTION	128,000	109,266	135,000
001	Dept. of Corrections Agreement	118,000	97,321	120,000
002	Fuel and Supplies	10,000	11,945	15,000
	TOTAL	2,246,696	2,131,251	2,374,217
	GRAND TOTAL	27,319,692	11,517,447	27,901,067

	REVENUE SOURCES	FY 2011	FY 2012
	STATE SOURCES		
301020	WHIP Contracts	3,000	3,000
301030	WILD Nebraska	0	0
301050	Buffer Strips Program	9,000	18,000
301080	NET, Conservation Easements	400,000	400,000
301120	BELF Saline Wetland (Hunt Club)	0	0
301220	NRDF Stevens Creek (Engr)	0	0
301230	NRDF Stevens Creek (ROW)	0	0
301240	NRDF Stevens Creek (Construction)	0	0
301250	Water Well Decom. Fund (GW BMPs)	3,000	1,000
301255	Lower Salt Creek GW Modeling (IWMPP)	0	0
301236	HEM	50,500	0
301270	ENWRA Project	212,000	136,600
301330	Beal Slough Flood Reduction Improvements	270,887	508,855
301650	NE Water Quality Fund	29,600	0
301760	Wetland Restorations (NET)	0	250,000
301720	Lower Platte River Corridor Alliance (Coordinator)	42,000	42,000
301724	Lower Platte River Sediment Monitoring	0	279,900
301725	Lower Platte River Envir. Suitability Assessment (NET)	0	0
301727	Lower Platte River Conservation Easements	0	0
301736	Lower Platte River Water Quality	0	0
301774	NRDF, Antelope Valley (ROW)	0	0
301785	Saline Wetlands Coordinator	2,000	2,000
301790	Western Sarpy/Clear Creek Project (Lincoln)	0	0
301234	ENWRA Project Coordinator	70,000	70,000
	State Subtotal	1,091,987	1,711,355
	LOCAL SOURCES		
302004	Lower Platte River Water Quality	20,050	15,500
302005	Lower Platte CIS	0	0
302011	NRDS, Lower Platte River Corridor Alliance (Coordinator)	48,000	48,000
302014	NRDS, Lower Platte River Studies	382,350	468,499
302016	LPRCA Salary Reimbursement	64,500	72,840
302020	Road Structures, Engineering	15,600	13,630
302021	Road Structures, Appraisals	0	0
302022	Road Structures, ROW	19,325	8,750
302024	Road Structures, Construction	89,200	89,200
302026	Road Structures, Oper. & Maintenance	12,250	0
302032	Landowners & Communities, GW BMPs	1,150	500
302039	Landowners & Communities, stormwater runoff	0	0
302040	Floodplain ROW / Nonstructural	0	0
302041	Stevens Creek Stream Stability Projects	185,022	0
302042	Cardwell Br. Stream Stability Projects	0	0
302043	Deadmans Run Master Plan Project	410,000	0

302044	Stormwater Conference	5,000	5,000
302045	Salt Creek Flood Warning System	25,000	25,000
302046	Stormwater Plan (Lynn Creek Detention)	0	0
302050	Corn Growers Buffer Strips Program	0	0
302051	Antelope Valley Pedestrian Bridge	0	0
302052	Antelope Valley Retaining Walls	0	0
302054	Upper Antelope Creek Improvements	758,334	521,078
302058	Rent from 2101 N Street	60,000	60,000
302081	Tree Planting Landowners	38,205	38,205
302088	Homestead Trail	300	0
302135	Oak Creek Trail	0	0
302145	Trail Users Donations	3,750	1,750
302152	Salt Creek Trail	44,920	0
302158	Motocross (County)	0	0
302160	Beal Slough Major Channel Repairs	272,518	480,586
302185	Wetland Mitigation	13,000	13,000
302186	King Saline Wetland	0	0
302187	Schleich Saline Wetlands	0	0
302188	Schell Saline Wetland	0	0
302189	Dog Club Lease	1,500	1,166
302172	Wren Marsh expansion (Floodplain easement funds)	0	52,500
302191	TNC Stewardship Reimbursement	0	3,500
302195	Saline Wetlands Partnership pickup purchase	0	0
302201	Beal Slough Stream Stability, 30th Street	189,730	0
302202	Little Salt #1	117,000	85,000
302203	Little Salt #12	47,750	36,500
302204	Stevens Creek #8	49,500	420,000
302205	Meadowlark	5,000	2,500
302450	Deadmans Run	0	0
302610	Stevens Creek Box Culvert	127,800	0
302620	Stevens Creek (Waterford) Dam	0	0
302725	Vehicle Insurance Payment	20,000	0
302726	Office Bldg Insurance Payment	50,000	0
302700	ENWRA Project	180,000	86,300
302705	ENWRA Dues	0	60,700
302710	ENWRA Coordinator	0	0
	Local Subtotal	3,256,754	2,609,704
	FEDERAL SOURCES		
303014	Platte River Studies	160,000	160,000
303020	Homestead Trail	30,000	0
303024	TEA, Salt Creek Levee Trail	530,066	313,731
303025	NRT, Salt Creek Levee Trail	0	0
303033	RTP, Antelope Valley Ped Bridge	150,000	140,800
303046	Northridge Wetland	0	0

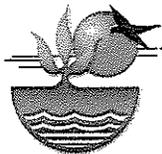
303048	Schell Saline Wetland	23,059	3,059
303049	BELF Saline Wetland (Hunt Club)	0	0
303082	Marsh Wren Expansion (Section 6)		135,000
303060	Wagon Train Nonpoint Source	0	0
303081	Antelope Valley COE Reimbursement	5,804,000	1,750,000
303118	Motocross (RTP)	0	5,000
303119	Motocross (CDBG)	0	0
303140	LPRCA Water Quality	0	0
303220	Watershed Structures Rehabilitation	362,050	502,450
303230	Stiefel Conservation Easement	300,000	0
303240	Beal Slough Flood Reduction Improvements	2,447,772	4,598,093
303245	Conestoga Watershed Coordinator	31,111	31,111
303250	NRCS TSP Agreement	0	0
303256	Conestoga Watershed Nonpoint Source	0	50,000
303330	FEMA Multihazard Mitigation Plan	0	0
303443	Meadowlark	41,000	19,031
303600	CWS Elmwood	0	0
303610	CWS Valparaiso	0	0
303725	Platte River Obstruction Removal Project	0	0
303801	COE Sec 215 Antelope Valley Reimbursement	0	0
	Federal Subtotal	9,879,058	7,708,275
	TOTALS	14,227,799	12,029,334

COUNTY	2010 VALUATION	2011 VALUATION	2011 GROWTH	% OF TOTAL VALUATION	SHARE OF FY 2012 TAX REVENUE
Butler	96,665,755	105,270,588	1,915,115	0.48%	41,949
Cass	2,334,930,535	2,466,098,673	17,146,613	11.21%	982,707
Lancaster	18,480,427,695	18,678,595,266	187,872,538	84.89%	7,443,168
Otoe	80,327,701	96,979,465	1,236,135	0.44%	38,645
Saunders	399,874,930	433,111,256	4,730,692	1.97%	172,589
Seward	212,283,557	224,475,926	2,401,268	1.02%	89,451
TOTALS	21,604,510,173	22,004,531,174	215,302,361	100.00%	8,768,509

For Fiscal Year 2011 the tax levy needed to produce the tax requirement of \$8,768,509 is calculated as follows:

	Tax Levy	=	Tax Revenue X 100
			Total Valuation
	Tax Levy	=	8,768,509
			22,004,531,174
	Tax Levy	=	\$0.039848/\$100 Actual Valuation

**LOWER PLATTE SOUTH
NATURAL RESOURCES DISTRICT**



3125 PORTIA STREET
P.O. BOX 83581 · LINCOLN, NE 68501-3581
(402) 476-2729 · FAX (402) 476-6454
www.lpsnrd.org

RECEIVED

SEP 01 2011

LANCASTER COUNTY
CLERK

August 25, 2011

Lancaster County Clerk
555 South 10th Street
Lincoln, Nebraska 68508

Enclosed is the Budget Form and accompanying documentation for the Lower Platte South Natural Resources District for the fiscal year beginning July 1, 2011 and ending June 30, 2012. A public hearing on the budget and on the intent to request property tax revenue in a different amount than the previous year was held on August 11, 2011. The Lower Platte South Natural Resources District Board of Directors adopted the enclosed budget on August 17, 2011.

The property tax request for Fiscal Year 2012 is \$8,768,509 and based upon the 2011 property valuation for the District, will require a tax levy rate of \$0.039848 per \$100 of actual valuation.

Sincerely,

Glenn D. Johnson
General Manager

GDJ:kjs

Enclosure

CERTIFIED RETURN RECEIPT



Please Complete this **Basic Data Input Area**
It will put information consistently throughout Budget Form.
MUST COMPLETE THESE LINES

Name of Natural Resources District:	Lower Platte South
First Date of Fiscal Year (i.e. July 1):	JULY 1
Last Date of Fiscal Year (i.e. June 30):	JUNE 30
Hearing Held On:	
Day of month	11th
Month	August
Year	2011
Time	7:00
A.M. or P.M.	PM
Location	3125 Portia Street, Lincoln, NE
Final Tax Request Hearing Held On:	
Day of month	11th
Month	August
Year	2011
Time	7:00
A.M. or P.M.	PM
Location	3125 Portia Street, Lincoln, NE
County Treasurer's Commission Percentage:	1

**MUST
COMPLETE
This Yellow
Section**