

Please Complete this **Basic Data Input Area**  
 It will put information consistently throughout Budget Form.

**MUST COMPLETE THESE LINES**

County-District #:	55-0160
Name of School:	Norris School District 160
Name of County:	Lancaster
Class:	3
Hearing Held On:	
Day of month:	15
Month:	September
Year:	2011
Time:	7:00
A.M. or P.M.:	P.M.
Location of Hearing:	Board Room
Special Hearing to Set Final Tax Request Held On:	
Day of month:	15
Month:	September
Year:	2011
Time:	7:00
A.M. or P.M.:	P.M.
Location of Hearing:	Board Room

**MUST  
 COMPLETE  
 This Yellow  
 Section**



2011-2012 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	3,430,313.00	12,222,815.00	9,125,889.00	21,348,704.00	1,890,000.00	19,450,388.00	21,340,388.00	8,316.00	21,348,704.00
Depreciation	265,130.00	265,130.00		265,130.00			265,130.00		265,130.00
Employee Benefit	87,973.00	187,973.00		187,973.00			187,973.00	-	187,973.00
Contingency	-	-		-			-		-
Activities	150,797.00	750,797.00		750,797.00			600,000.00	150,797.00	750,797.00
School Lunch	140,226.00	949,000.00		949,000.00			949,000.00	-	949,000.00
Bond	912,337.00	919,837.00	1,201,732.00	2,121,569.00			2,121,569.00	-	2,121,569.00
Special Building	130,964.00	130,964.00	60,000.00	190,964.00			190,964.00		190,964.00
Qualified Capital Purpose Undertaking	234,870.00	235,670.00	318,725.00	554,395.00			554,395.00	-	554,395.00
Cooperative	-	-		-			-	-	-
Student Fee	25,336.00	65,000.00		65,000.00			65,000.00	-	65,000.00
				-					-
<b>TOTAL ALL FUNDS</b>	<b>5,377,946.00</b>	<b>15,727,186.00</b>	<b>10,706,346.00</b>	<b>26,433,532.00</b>	<b>1,890,000.00</b>	<b>19,450,388.00</b>	<b>26,274,419.00</b>	<b>159,113.00</b>	<b>26,433,532.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>PERSONAL AND REAL PROPERTY TAX RECAP</b>	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	9,125,889.00	1,201,732.00	60,000.00	318,725.00
COUNTY TREASURER'S COMMISSION AT 1% OF COLUMN A (Line B)	92,180.60	12,138.69	606.06	3,219.44
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	-	-	-	-
<b>TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)</b>	<b>9,218,069.60</b>	<b>1,213,870.69</b>	<b>60,606.06</b>	<b>321,944.44</b>

<b>CERTIFIED STATE AID</b>	<b>MOTOR VEHICLE TAXES</b>
\$ 5,540,085.00	\$ 700,000.00

<b>COUNTY TREASURER'S BALANCE, 9-1-2011</b>			
600,313.00	67,337.00	-	34,000.00

2010-2011 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	2,629,188.00	13,626,764.00	7,583,022.00	21,209,786.00	1,890,000.00	15,889,473.00	17,779,473.00	3,430,313.00
Depreciation	316,732.00	318,210.00		318,210.00			53,080.00	265,130.00
Employee Benefit	262,504.00	263,501.00		263,501.00			175,528.00	87,973.00
Contingency	-	-		-			-	-
Activities	126,148.00	682,047.00		682,047.00			531,250.00	150,797.00
School Lunch	203,732.00	962,851.00		962,851.00			822,625.00	140,226.00
Bond	1,136,326.00	2,159,814.00	823,364.00	2,983,178.00			2,070,841.00	912,337.00
Special Building	130,964.00	130,964.00	-	130,964.00			-	130,964.00
Qualified Capital Purpose Undertaking	260,821.00	1,923,516.00	222,341.00	2,145,857.00			1,910,987.00	234,870.00
Cooperative	-	-		-			-	-
Student Fee	26,360.00	58,360.00		58,360.00			33,024.00	25,336.00
				-				-
<b>TOTAL ALL FUNDS</b>	<b>5,092,775.00</b>	<b>20,126,027.00</b>	<b>8,628,727.00</b>	<b>28,754,754.00</b>	<b>1,890,000.00</b>	<b>15,889,473.00</b>	<b>23,376,808.00</b>	<b>5,377,946.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>MOTOR VEHICLE TAXES</b>	
<b>\$</b>	<b>703,192.00</b>

**ACTUAL RESOURCES AND DISBURSEMENTS**

County-District # 55-0160

Norris School District 160

2009-2010 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	2,489,471.00	12,518,842.00	7,566,404.00	20,085,246.00	1,880,963.00	15,575,095.00	17,456,058.00	2,629,188.00
Depreciation	338,646.00	526,275.00		526,275.00			209,543.00	316,732.00
Employee Benefit	368,398.00	371,643.00		371,643.00			109,139.00	262,504.00
Contingency	-	-		-			-	-
Activities	113,327.00	660,778.00		660,778.00			534,630.00	126,148.00
School Lunch	195,013.00	1,016,317.00		1,016,317.00			812,585.00	203,732.00
Bond	1,080,569.00	8,367,436.00	1,076,970.00	9,444,406.00			8,308,080.00	1,136,326.00
Special Building	180,217.00	191,730.00	-	191,730.00			60,766.00	130,964.00
Qualified Capital Purpose Undertaking	265,541.00	287,473.00	281,741.00	569,214.00			308,393.00	260,821.00
Cooperative	-	-		-			-	-
Student Fee	43,420.00	65,793.00		65,793.00			39,433.00	26,360.00
				-				-
<b>TOTAL ALL FUNDS</b>	<b>\$ 5,074,602.00</b>	<b>24,006,287.00</b>	<b>8,925,115.00</b>	<b>32,931,402.00</b>	<b>1,880,963.00</b>	<b>15,575,095.00</b>	<b>27,838,627.00</b>	<b>5,092,775.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>MOTOR VEHICLE TAXES</b>	
<b>\$</b>	<b>708,492.00</b>

**CORRESPONDENCE INFORMATION**

**BOARD CHAIRPERSON**

Patti Bentzinger

*(Name of Board Chairperson)*

25211 South 68 Street

*(Mailing Address)*

Firth, NE 68358

*(City & Zip Code)*

402-791-0000

*(Telephone Number)*

*(E-Mail Address)*

**PREPARER**

Brian Maschmann

*(Name and Title)*

*(Firm Name)*

25211 South 68 Street

*(Mailing Address)*

Firth, NE 68358

*(City & Zip Code)*

402-791-0000

*(Telephone Number)*

brian.maschmann@nsditans.org

*(E-Mail Address)*

For Questions on this form, who should we contact  
(please ✓ one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

**OTHER CONTACT**

*(Name and Title)*

*(Firm Name)*

*(Mailing Address)*

*(City & Zip Code)*

*(Telephone Number)*

*(E-Mail Address)*

**SCHEDULE A GENERAL FUND LID EXCLUSIONS**

County-District #

55-0160

Norris School District 160

Line No.		2011-2012 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	<b>Total Repairs to Infrastructure Damaged by a Natural Disaster</b> (Lines 1 through 8)	\$ -
10	<b>Judgments:</b> (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	<b>Total Judgments</b> (Lines 11 through 16)	\$ -
18	<b>Distance Education Courses</b>	
19	<b>Voluntary Termination Agreements</b> (Must have been in place prior to July 1, 2009; or, the expenditures have been agreed to be paid on or after the last day of the 2010/11 school year and prior to the first day of the 2013/14 school year.)	\$ 100,000.00
20	<b>Retirement Contribution Increase</b> (Through Fiscal Year 2016-2017)	
21	<b>Total General Fund Lid Exclusions - To LC-2 Form</b> (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)	\$ 100,000.00

**Schedule B - Exclusions From the Levy Limitation**

County-District #

55-0160

Norris School District 160

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	\$ 9,218,069.60	\$ 1,213,870.69	\$ 60,606.06	\$ 321,944.44
2	<b>Exclusions:</b>				
3	Voluntary termination agreements with certificated employees:				
4					
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$ 1,025,000.00		\$ 300,000.00
24	Bond Interest *		\$ 180,000.00		\$ 40,000.00
25	<b>Total Exclusions before 1% County Treasurer's Commission (Lines 4 through 24)</b>	\$ -	\$ 1,205,000.00	\$ -	\$ 340,000.00
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	\$ -	\$ 12,171.71	\$ -	\$ 3,434.34
27	<b>Total Exclusions (Line 25 + Line 26)</b>	\$ -	\$ 1,217,171.71	\$ -	\$ 343,434.34
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ 9,218,069.60	\$ -	\$ 60,606.06	\$ -

\* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

**Schedule C - Levy Limit Calculation**

School Name: Norris School District 160

*NOTE: This Schedule is not provided for levy setting purposes.*

County-District # 55-0160

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	9,218,069.60	920,886,205.00	1.001000
2	Bond Fund			-
3	Bond Fund K-8			-
4	Bond Fund 9-12			-
5	Bond Fund _____			-
6	Special Building Fund	60,606.06	920,886,205.00	0.006581
7	Qualified Capital Purpose Undertaking Fund			-
8	Qualified Capital Purpose Undertaking Fund K-8			-
9	Qualified Capital Purpose Undertaking Fund 9-12			-
10	Learning Community General Fund Levy			
11	Learning Community Special Building Levy			
12	<b>Total Levy Subject to Limitation</b> (Total of Lines 1 through 11)			1.007581

**NOTE:** If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2011-2012 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

**Learning Community Member Schools** - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

**NOTE:** *The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.*

**REMINDER:** School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska  
**Budget Form - NBH-School District**  
 Statement of Publication

Norris School District 160 (55-0160) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 15 day of September, 2011 at 7:00 o'clock, P.M., at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

*[Handwritten Signature]*

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2009-2010	2010-2011	2011-2012				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
General	\$ 17,456,058.00	\$ 17,779,473.00	\$ 21,348,704.00	\$ -	\$ 12,222,815.00	\$ 92,180.60	\$ 9,218,069.60
Depreciation	\$ 209,543.00	\$ 53,080.00	\$ 265,130.00	-	\$ 265,130.00	-	-
Employee Benefit	\$ 109,139.00	\$ 175,528.00	\$ 187,973.00	\$ -	\$ 187,973.00	-	-
Contingency	\$ -	\$ -	\$ -	-	\$ -	-	-
Activities	\$ 534,630.00	\$ 531,250.00	\$ 600,000.00	\$ 150,797.00	\$ 750,797.00	-	-
School Lunch	\$ 812,585.00	\$ 822,625.00	\$ 949,000.00	\$ -	\$ 949,000.00	-	-
Bond	\$ 8,308,080.00	\$ 2,070,841.00	\$ 2,121,569.00	\$ -	\$ 919,837.00	\$ 12,138.69	\$ 1,213,870.69
Special Building	\$ 60,766.00	\$ -	\$ 190,964.00	-	\$ 130,964.00	\$ 606.06	\$ 60,606.06
Qualified Capital Purpose Undertaking	\$ 308,393.00	\$ 1,910,987.00	\$ 554,395.00	\$ -	\$ 235,670.00	\$ 3,219.44	\$ 321,944.44
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Student Fee	\$ 39,433.00	\$ 33,024.00	\$ 65,000.00	\$ -	\$ 65,000.00	-	-
	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
<b>TOTALS</b>	<b>\$ 27,838,627.00</b>	<b>\$ 23,376,808.00</b>	<b>\$ 26,282,735.00</b>	<b>\$ 150,797.00</b>	<b>\$ 15,727,186.00</b>	<b>\$ 108,144.79</b>	<b>\$ 10,814,490.79</b>

Total Personal and Real Property Tax Requirement For Bonds

**\$ 1,556,017.15**

Total Personal and Real Property Tax Requirement for ALL Other

**\$ 9,258,473.64**

# Notice of Special Hearing To Set Final Tax Request

Norris School District 160 (55-0160) in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 15 day of September 2011 at 7:00 o'clock P.M., at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

### **2010/11 Budget Information**

### **2011/12 Budget Information**

Fund	2010-2011 Property Tax Request	2010 Tax Rate	Property Tax Rate (2010-2011 Request Divided By 2011 Valuation)	2011-2012 Proposed Property Tax Request	Proposed 2011 Tax Rate
<b>General Fund</b>	8,481,429.21	0.990000	0.921000	9,218,069.60	1.001000
<b>Bond Fund(s) K - 12</b>	1,162,565.64	0.152012	0.140396	1,213,870.69	0.146607
<b>Bond Fund(s) K - 8</b>					
<b>Bond Fund(s) 9 - 12</b>					
<b>Bond Fund _____</b>					
<b>Special Building Fund</b>				60,606.06	0.006581
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>	312,779.83	0.036816	0.033965	321,944.44	0.034611
<b>Qualified Capital Purpose Undertaking Fund K - 8</b>					
<b>Qualified Capital Purpose Undertaking Fund 9 - 12</b>					

**BUDGET STATEMENT AND CERTIFICATION OF TAX**

County-District # **55-0160**

Line No.	<b>Bond Fund 279 - Nonaffiliated</b>	Object/ Source Number	ACTUAL 9-1-2009 to 8-31-2010 (Column 1)	ACTUAL/ESTIMATED 9-1-2010 to 8-31-2011 (Column 2)	ADOPTED 9-1-2011 to 8-31-2012 (Column 3)
1	<b>DISBURSEMENTS &amp; TRANSFERS</b>				
2	Bond - Refunded	610			
3	Bond - Principal	610	460,000.00	480,000.00	510,000.00
4	Bond - Interest	620	56,015.00	41,325.00	4,845.00
5					
6	Transfers to General Fund	755			
7	Interfund Loan/Repayment To _____ Fund				
8	Total Disbursements & Transfers		516,015.00	521,325.00	
9	<b>TOTAL BUDGET OF DISBURSEMENTS &amp; TRANSFERS</b>				
10	<b>NECESSARY CASH RESERVE</b>				
11	<b>TOTAL REQUIREMENTS</b>				
12	<b>BEGINNING BALANCES, RECEIPTS, &amp; TRANSFERS</b>				
13	Cash Balance, 9-1		456,820.00	237,500.00	237,500.00
14	Investments, 9-1				
15	County Treasurers Balance, 9-1		44,653.00	20,000.00	23,000.00
16	Total Beginning Balance		501,473.00	257,500.00	260,500.00
17	<b>LOCAL SOURCES</b>				
18	Carline Tax	1115	4,000.00	3,000.00	3,000.00
19	Interest	1410	4,000.00	3,000.00	3,000.00
20					
21					
22	<b>STATE SOURCES</b>				
23	Homestead Exemption	3130	7,026.00		
24	Pro-Rate Motor Vehicle	3180			
25	In-Lieu-Of School Land Tax	3300			
26					
27	<b>NON-REVENUE SOURCES</b>				
28	Sales of Bonds (Re-funding)	5100			
29	Transfers from General Fund	5500			
30					
31	Interfund Loan/Repayment From _____ Fund				
32	Total Available Resources Before Property Taxes		516,499.00	263,500.00	266,500.00
33	Personal and Real Property Taxes	1110	257,016.00	518,325.00	563,539.00
34	<b>TOTAL RESOURCES AVAILABLE</b>				
35	Less: Disbursements & Transfers		516,015.00	521,325.00	
36	<b>BALANCE FORWARD</b>				
			257,500.00	260,500.00	

**PROPERTY TAX RECAP**

1. Tax From Line 33
2. Compute County Treasurer's Commission at 1% of Line 33
3. Delinquent Tax Allowance (If over 5% of line 33, see instructions.)
4. Total Personal and Real Property Tax Requirement.

	563,539.00
	5,635.39
	569,174.39

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 11 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 55-0160

Line No.	Bond Fund 280 - Nonaffiliated (new MS)	Object/ Source Number	ACTUAL 9-1-2009 to 8-31-2010 (Column 1)	ACTUAL/ESTIMATED 9-1-2010 to 8-31-2011 (Column 2)	ADOPTED 9-1-2011 to 8-31-2012 (Column 3)
1	<b>DISBURSEMENTS &amp; TRANSFERS</b>				
2	Bond - Refunded	610	7,240,863.00		
3	Bond - Principal	610	315,000.00	325,000.00	400,000.00
4	Bond - Interest	620	131,827.00	307,615.00	219,898.00
5					
6	Transfers to General Fund	755			
7	Interfund Loan/Repayment To _____ Fund				
8	Total Disbursements & Transfers		7,687,690.00	632,615.00	
9	<b>TOTAL BUDGET OF DISBURSEMENTS &amp; TRANSFERS</b>				
10	NECESSARY CASH RESERVE				619,898.00
11	TOTAL REQUIREMENTS				316,000.00
12	<b>BEGINNING BALANCES, RECEIPTS, &amp; TRANSFERS</b>				
13	Cash Balance, 9-1		534,442.00	292,000.00	292,000.00
14	Investments, 9-1				
15	County Treasurers Balance, 9-1		44,654.00	20,000.00	20,000.00
16	Total Beginning Balance		579,096.00	312,000.00	312,000.00
17	<b>LOCAL SOURCES</b>				
18	Carline Tax	1115	1,500.00	2,000.00	2,000.00
19	Interest	1410	2,500.00	2,000.00	2,000.00
20					
21					
22	<b>STATE SOURCES</b>				
23	Homestead Exemption	3130	8,000.00		
24	Pro-Rate Motor Vehicle	3180	-		
25	In-Lieu-Of School Land Tax	3300	-		
26					
27	<b>NON-REVENUE SOURCES</b>				
28	Sales of Bonds (Re-funding)	5100	7,095,646.00		-
29	Transfers from General Fund	5500			
30					
31	Interfund Loan/Repayment From _____ Fund		7,686,742.00		
32	Total Available Resources Before Property Taxes		7,686,742.00	316,000.00	316,000.00
33	Personal and Real Property Taxes	1110	312,948.00	632,615.00	638,313.00
34	<b>TOTAL RESOURCES AVAILABLE</b>		7,999,690.00	948,615.00	954,313.00
35	Less: Disbursements & Transfers		7,687,690.00	632,615.00	
36	<b>BALANCE FORWARD</b>		312,000.00	316,000.00	

PROPERTY TAX RECAP

1. Tax From Line 33
2. Compute County Treasurer's Commission at 1% of Line 33
3. Delinquent Tax Allowance (If over 5% of line 33, see instructions.)
4. Total Personal and Real Property Tax Requirement.

	638,313.00
	6,383.13
	644,696.13

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 11 in the Adopted Column.

# VOICE NEWS

PO Box 148  
Hickman, NE 68372-0148  
(402) 792-2255

# INVOICE - AFFIDAVIT OF PUBLICATION

INVOICE # 110836 DUE DATE 10/16/2011

THE STATE OF NEBRASKA } ss. Bill Bryant, being duly sworn,  
County of Lancaster } says that he is the editor of

## VOICE NEWS

News of Western Otoe, Western Johnson,  
Northern Gage, Western Cass & Lancaster Counties,  
a legal newspaper which is published and is in general  
circulation in Lancaster County, Nebraska, and is printed in  
the English Language weekly at its office in Hickman,  
Nebraska; that said newspaper has been so published for  
more than fifty-two successive weeks prior to the publication  
of the annexed notice, and has a bona fide circulation of more  
than three hundred copies each issue.

That to affiant's personal knowledge, the annexed notice  
was published in said newspaper:

BILL TO
Norris School District #160
25211 South 68th Street Firth, NE 68358

**NORRIS SCHOOL DISTRICT #160  
NOTICE OF MEETINGS**  
NOTICE IS HEREBY GIVEN that special meetings of the Board of Education will be held at 7:00 p.m. on Thursday, September 15th, 2011 in the Board Meeting Room at the Central Office. The meetings to be held are: Student Fees, Parent Involvement, Special Meeting to Set Property Taxes, and Special Meeting to Approve the Budget. The meetings, will be open to the public. The agenda for the meeting, kept continuously current, is available for public inspection at the office of the Superintendent.

NOTICE IS HEREBY GIVEN that the regular meeting of the Board of Education will be held at 7:00 p.m. on Thursday, September 15th, 2011 in the Board Meeting Room at the Central Office, which meeting will be open to the public. The agenda for the meeting, kept continuously current, is available for public inspection at the office of the Superintendent.

1	Successive Week(s)
Beginning with the issue of:	9/1/2011
and ending with the issue of:	9/1/2011
Publisher's fee at Legal Rate is:	<b>\$8.84</b>

*Bill Bryant*

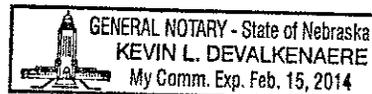
Bill Bryant, Editor

Summary Information	Cost each week
Notice of September 15 Meetings	8.84
PO # _____	
INV # 110836	
DATE 9-1-11	
CODE # 0125103500004	
8.84	

Subscribed and sworn before me, this 1 day of September, 2011

*[Signature]*  
Notary Public

My commission expires Feb 15, 2014



# VOICE NEWS

PO Box 148  
Hickman, NE 68372-0148  
(402) 792-2255

# INVOICE - AFFIDAVIT OF PUBLICATION

INVOICE # 110826 DUE DATE 10/16/2011

THE STATE OF NEBRASKA } ss. Bill Bryant, being duly sworn,  
County of Lancaster } says that he is the editor of

## VOICE NEWS

News of Western Otoe, Western Johnson,  
Northern Gage, Western Cass & Lancaster Counties,  
a legal newspaper which is published and is in general  
circulation in Lancaster County, Nebraska, and is printed in  
the English Language weekly at its office in Hickman,  
Nebraska; that said newspaper has been so published for  
more than fifty-two successive weeks prior to the publication  
of the annexed notice, and has a bona fide circulation of more  
than three hundred copies each issue.

That to affiant's personal knowledge, the annexed notice  
was published in said newspaper:

BILL TO

Norris School District #160

25211 South 68th Street  
Firth, NE 68358

Fund	2010/11 Budget Information			2011/12 Budget Information		
	2010-2011 Property Tax Request	2010 Tax Rate	Property Tax Rate (2010-2011 Request Divided By 2011 Valuation)	2011-2012 Proposed Property Tax Request	Proposed 2011 Tax Rate	
General Fund	8,481,429.21	0.990000	0.921000	9,218,089.60	1.001000	
Bond Fund(s) K - 12	1,162,565.64	0.152012	0.140396	1,213,870.69	0.146607	
Bond Fund(s) K - 8						
Bond Fund(s) 9 - 12						
Bond Fund						
Special Building Fund				60,606.06	0.006581	
Qualified Capital Purpose Underwriting Fund K - 12	312,779.83	0.036816	0.033965	321,944.44	0.034611	
Qualified Capital Purpose Underwriting Fund K - 8						
Qualified Capital Purpose Underwriting Fund 9 - 12						

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the day of September 2011 at 7:00 o'clock P.M. at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

Norris School District 160 (35-0160) in Lancaster County, Nebraska

### Notice of Special Hearing To Set Final Tax Request

1 Successive Week(s)

Beginning with the issue of: 9/1/2011

and ending with the issue of: 9/1/2011

Publisher's fee at Legal Rate is: **\$60.60**

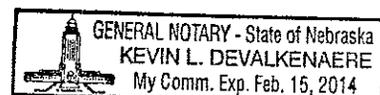
*Bill Bryant*  
Bill Bryant, Editor

Summary Information	Cost each week
Final Tax Request	60.60

I was sworn before me, this 1 day of September, 2011

*Kevin L. Devalkenaere*  
Notary Public

My commission expires Feb 15, 2014



# VOICE NEWS

PO Box 148  
Hickman, NE 68372-0148  
(402) 792-2255

# INVOICE - AFFIDAVIT OF PUBLICATION

INVOICE # 110825 DUE DATE 10/16/2011

THE STATE OF NEBRASKA } ss. Bill Bryant, being duly sworn,  
County of Lancaster } says that he is the editor of

## VOICE NEWS

News of Western Otoe, Western Johnson,  
Northern Gage, Western Cass & Lancaster Counties,  
a legal newspaper which is published and is in general  
circulation in Lancaster County, Nebraska, and is printed in  
the English Language weekly at its office in Hickman,  
Nebraska; that said newspaper has been so published for  
more than fifty-two successive weeks prior to the publication  
of the annexed notice, and has a bona fide circulation of more  
than three hundred copies each issue.

That to affiant's personal knowledge, the annexed notice  
was published in said newspaper.

BILL TO  
Norris School District #160  
25211 South 68th Street  
Firth, NE 68358

FUNDS	Actual Disbursements & Transfers		Actual/Estimated Disbursements & Transfers		Budgeted Disbursements & Transfers		Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2009-2010 (1)	2010-2011 (2)	2010-2011 (2)	2011-2012 (3)						
General	\$ 17,456,058.00	\$ 17,779,473.00	\$ 17,779,473.00	\$ 21,348,704.00	\$ -	\$ -	\$ 12,222,815.00	\$ 187,973.00	\$ 92,180.60	\$ 9,218,089.60
Depreciation	\$ 209,843.00	\$ 53,080.00	\$ 53,080.00	\$ 265,130.00	\$ -	\$ -	\$ 265,130.00	\$ -	\$ -	\$ -
Employee Benefit	\$ 106,138.00	\$ 175,528.00	\$ 175,528.00	\$ 187,873.00	\$ -	\$ -	\$ 187,973.00	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activities	\$ 534,630.00	\$ 531,250.00	\$ 531,250.00	\$ 600,000.00	\$ -	\$ -	\$ 750,797.00	\$ -	\$ -	\$ -
School Lunch	\$ 812,586.00	\$ 822,626.00	\$ 822,626.00	\$ 949,000.00	\$ -	\$ -	\$ 949,000.00	\$ -	\$ -	\$ -
Bond	\$ 8,308,080.00	\$ 2,070,841.00	\$ 2,070,841.00	\$ 2,121,689.00	\$ -	\$ -	\$ 919,837.00	\$ -	\$ -	\$ -
Special Building	\$ 60,796.00	\$ -	\$ -	\$ 180,964.00	\$ -	\$ -	\$ 130,964.00	\$ -	\$ -	\$ -
Qualified Capital Purpose Undertaking	\$ 308,393.00	\$ 1,910,987.00	\$ 1,910,987.00	\$ 554,395.00	\$ -	\$ -	\$ 235,670.00	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ 38,433.00	\$ 33,024.00	\$ 33,024.00	\$ 65,000.00	\$ -	\$ -	\$ 65,000.00	\$ -	\$ -	\$ -
TOTALS	\$ 27,838,627.00	\$ 23,576,808.00	\$ 23,576,808.00	\$ 28,282,735.00	\$ 150,797.00	\$ 15,727,188.00	\$ 108,144.79	\$ 10,814,490.79	\$ 1,558,077.10	\$ 8,258,473.60

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 15 day of September, 2011 at 7:00 o'clock, P.M., at Board Room for the purpose of hearing support, opposition, criticism, suggestions or objections of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the clerk/secretary during normal business hours.

Clerk/Secretary

State of Nebraska  
Budget Form - NBH-School District  
Statement of Publication

Norris School District 160 (95-0160) in Lancaster County, Nebraska

### NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

I Successive Week(s)  
beginning with the issue of: 9/1/2011  
ending with the issue of: 9/1/2011  
sher's fee at Legal Rate is: **\$85.84**

*Bill Bryant*  
Bill Bryant, Editor

Summary Information	Cost each week
et Summary/Hearing	85.84

I sworn before me, this 1 day of September, 2011.

*[Signature]*  
Notary Public

I expires Feb 15, 2014

GENERAL NOTARY - State of Nebraska  
KEVIN L. DEVALKENAERE  
My Comm. Exp. Feb. 15, 2014

from this document by the due date listed above.