2011-2012
STATE OF NEBRASKA
NATURAL RESOURCES DISTRICTBUDGET FORM

Nemaha NRD

RECEIVED
SEP 15 2011
LANCASTER COUNTY CLERK

This budget is for the Period JULY 1, 2011 through JUNE 30, 2012

Contact and Submission Information

Auditor of Public Accounts
P.O. Box 98917, Lincoln, Nebraska 68509-8917
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: www.auditors.state.ne.us
To Submit Budget - E-Mail PDF File to: apa.audits@nebraska.gov
Questions - E-Mail: Deann.Haeffner@nebraska.gov

COPY OF ADOPTED BUDGET TO BE FILED WITH:

AUDITOR OF PUBLIC ACCOUNTS
And The COUNTY BOARD (SEC. 13-508), C/O COUNTY CLERK

The Undersigned Manager/Board Member Hereby Certifies:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

	Principal and Interest on Bonds
$ 1,866,625.44	All Other Purposes
$ 1,866,625.44	**Total Personal and Real Property Tax Required**

Outstanding Bonded Indebtedness as of JULY 1, 2011

	Principal
	Interest
$ -	**Total Bonded Indebtedness**

A proposed Budget Summary and Notice of Hearing was duly Published on September 01, 2011.

MANAGER/BOARD MEMBER:

Signature:
Printed Name: Robert Hilske
Mailing Address: 62161 Hwy 136
City, Zip: Tecumseh, 68450
Phone Number: 402-335-3325
E-Mail Address: nnrd@nemahanrd.org

County Clerk's Use ONLY

Nemaha NRD

Line No.	TOTAL ALL FUNDS	Actual 2009 - 2010 (Column 1)	Actual/Estimated 2010 - 2011 (Column 2)	**Adopted Budget 2011 - 2012** (Column 3)
1	**Beginning Balances, Receipts, & Transfers:**			
2	Net Cash Balance	$ 461,285.00	$ 516,233.00	$ 981,524.00
3	Investments	$ -	$ -	$ -
4	County Treasurer's Balance	$ 16,869.00	$ 20,414.00	$ 22,899.00
5	**Subtotal of Beginning Balances** (Lines 2 thru 4)	$ 478,154.00	$ 536,647.00	$ 1,004,423.00
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	$ 1,638,081.00	$ 1,652,370.00	$ 1,848,144.00
7	Federal Receipts	$ 956,215.00	$ 918,235.00	$ 1,393,773.00
8	State Receipts: Motor Vehicle Pro-Rate	$ 5,984.00	$ 4,725.00	$ 8,600.00
9	State Receipts: State Aid (State Statute Section 77-27,136)	$ 44,889.00	$ 45,004.00	
10	State Receipts: Other	$ 333,350.00	$ 1,287,868.00	$ 426,813.00
11	State Receipts: Property Tax Credit	$ -	$ 72,053.00	
12	Local Receipts: Nameplate Capacity Tax	$ -	$ -	$ -
13	Local Receipts: In Lieu of Tax	$ 2,556.00	$ 1,819.00	$ 1,800.00
14	Local Receipts: Other	$ 368,493.00	$ 210,386.00	$ 229,670.00
15	Transfers In Of Surplus Fees	$ -	$ -	$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	$ -	$ -	$ -
17	**Total Resources Available** (Lines 5 thru 16)	$ 3,827,722.00	$ 4,729,107.00	$ 4,913,223.00
18	**Disbursements & Transfers:**			
19	Operating Expenses	$ 1,707,173.00	$ 1,799,995.00	$ 2,292,034.00
20	Capital Improvements (Real Property/Improvements)	$ 1,537,534.00	$ 1,842,562.00	$ 2,332,774.00
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	$ 6,854.00	$ 42,613.00	$ 48,900.00
22	Debt Service: Bond Principal & Interest Payments	$ 39,514.00	$ 39,514.00	$ 39,515.00
23	Debt Service: Payments to Retire Interest-Free Loans **(Public Airports)**			
24	Debt Service: Payments to Bank Loans & Other Instruments **(Fire Districts)**			
25	Debt Service: Other	$ -	$ -	$ -
26	Judgments	$ -	$ -	$ -
27	Transfers Out of Surplus Fees	$ -	$ -	$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	$ -	$ -	$ -
29	**Total Disbursements & Transfers** (Lines 19 thru 28)	$ 3,291,075.00	$ 3,724,684.00	$ 4,713,223.00
30	**Balance Forward/Cash Reserve** (Line 17 - Line 29)	$ 536,647.00	$ 1,004,423.00	$ 200,000.00

PROPERTY TAX RECAP

Tax from Line 6	$ 1,848,144.00
County Treasurer's Commission at 1% of Line 6	$ 18,481.44
Delinquent Tax Allowance	$ -
Total Property Tax Requirement	$ 1,866,625.44

Nemaha NRD

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your NRD needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:		Property Tax Request
General Fund		$ 1,866,625.44
_____ Fund		
_____ Fund		
_____ Fund		
_____ Fund		
_____ Fund		
Total Tax Request	**	$ 1,866,625.44

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

Nemaha NRD

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON
Lisa Beethe
(Name of Board Chairperson)
61974 720 RD
(Mailing Address)
Elk Creek, 68348
(City & Zip Code)
402-335-3775
(Telephone Number)
lisabeethe@gmail.com
(E-Mail Address)

For Questions on this form, who should we contact (please ✓ one): *Contact will be via e-mail if supplied.*

- [ ] Board Chairperson
- [x] Preparer
- [ ] Other Contact

PREPARER
Allison Caspers, Administrative Assistant
(Name and Title)
Nemaha NRD
(Firm Name)
62161 Hwy 136
(Mailing Address)
Tecumseh, 68450
(City & Zip Code)
402-335-3325
(Telephone Number)
acaspers@nemahanrd.org
(E-Mail Address)

OTHER CONTACT
Robert Hilske, General Manager
(Name and Title)
Nemaha NRD
(Firm Name)
62161 Hwy 136
(Mailing Address)
Tecumseh, 68450
(City & Zip Code)
402-335-3325
(Telephone Number)
nnrd@nemahanrd.org
(E-Mail Address)

Nemaha NRD

LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$	1,866,625.44
Motor Vehicle Pro-Rate		(2)	$	8,600.00
In-Lieu of Tax Payments		(3)	$	1,800.00
Transfers of Surplus Fees		(4)	$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year 2010-2011 Capital Improvements Excluded from Restricted Funds (From 2010-2011 LC-3 Lid Exceptions, Line (11))	$ 280,489.00	(5)		
LESS: Amount Spent During 2010-2011	$ 256,949.97	(6)		
LESS: Amount Expected to be Spent in Future Budget Years	$ 9,770.26	(7)		
Amount to be included on 2011-2012 Restricted Funds **(Cannot be a Negative Number)**		(8)	$	13,768.77
TOTAL RESTRICTED FUNDS (A)		(9)	**$**	**1,890,794.21**

LC-3 Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ 187,465.00	(10)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (7) above.	$ 9,770.26	(11)		
Allowable Capital Improvements		(12)	$	177,694.74
Bonded Indebtedness		(13)		
Interlocal Agreements/Joint Public Agency Agreements		(14)	$	601,408.00
Judgments		(15)		
Refund of Property Taxes to Taxpayers		(16)		
Repairs to Infrastructure Damaged by a Natural Disaster		(17)		
Ground Water Management Activities *(Amount exceeding FY 2003-04)*		(18)	$	78,520.00
TOTAL LID EXCEPTIONS (B)		(19)	**$**	**857,622.74**

TOTAL 2011-2012 RESTRICTED FUNDS **For Lid Computation (To Line 9 of the LC-3 Lid Form)** *To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)*	**$ 1,033,171.47**

Total 2011-2012 Restricted Funds for Lid Computation ***cannot*** *be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.*

2011-2012 LC-3 LID COMPUTATION FORM
(NRD Version)

Nemaha NRD

COMPUTATION OF LIMIT FOR FISCAL YEAR 2011-2012

2010-2011 Restricted Funds Authority (Base Amount) = Line (8) of last year's LC-3 Form — 1,298,192.04 (1)

ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — - % (3)

2011 Growth per Assessor	/	2010 Valuation	=	- % Multiply times 100 To get %

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE** — 1.00 % (4)

20 # of Board Members voting "Yes" for Increase	/	21 Total # of Members in Governing Body	=	95.24 % Must be at least .75 (75%) of the Governing Body

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE** — - % (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	3.50 % (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	45,436.72 (7)
Total Restricted Funds Authority = Line (1) + Line (7)	1,343,628.76 (8)
Less: 2011-2012 Restricted Funds from LC-3 Supporting Schedule	1,033,171.47 (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	310,457.29 (10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10) MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.

Levy Limit Form
Natural Resources Districts

Nemaha NRD

Total Personal and Real Property Tax Request		$ 1,866,625.44 (1)
Less Personal and Real Property Tax Request for:		
Judgments (not paid by liability insurance coverage)	( ) (A)	
Preexisting lease-purchase contracts approved prior to **July 1, 1998**	( ) (B)	
Bonded Indebtedness	( ) (C)	
Ground Water Management Activities (Exceeding FY 2003-2004)	($ 78,520.00) (D)	
Ground Water Management Activities (For District fully appropriated or overappropriated) (Exceeding FY 2005-2006)	( ) (E)	
Interstate Compact (LB 701)	( ) (F)	
Total Exclusions		($ 78,520.00) (2)
Personal and Real Property Tax Request subject to Levy Limit		$ 1,788,105.44 (3)
2011 Valuation (Per the County Assessor)		$ 4,500,399,563.00 (4)
Calculated Levy for Levy Limit Compliance [Line (3) **Divided By** Line (4) **Times** 100]		0.039732 (5)
Calculated Ground Water Management Activities Levy *(Shall Not Exceed 1 Cent)* [Line (D) **Divided By** Line (4) **Times** 100]		0.001745 (6)
Calculated Ground Water Management Activities Levy (For District fully appropriated or overappropriated) *(Shall Not Exceed 3 Cents)* [Line (E) **Divided By** Line (4) **Times** 100]		0.000000 (7)
Calculated LB 701 Interstate Compact Levy *(Shall Not Exceed 10 Cents)* [Line (F) **Divided By** Line (4) **Times** 100]		0.000000 (8)
Total Calculated Levy for Limit Compliance [Line (5) **Plus** Line (6) **Plus** Line (7) **Plus** Line (8)]		0.041477 (9)

Note : Levy Limit established by State Statute Section 77-3442:
Natural Resources District (NRD) - 4.5 Cents
PLUS Ground Water Management Activities as allowed by State Statute Section 2-3225. Ground Water Management Activities shall not exceed 1 Cent.
PLUS Ground Water Management Activities (For District fully appropriated or overappropriated) as allowed by State Statute 2-3225. Ground Water Management Activities shall not exceed 3 Cents.
PLUS Interstate Compact as allowed by LB 701, shall not exceed 10 Cents.

Attach supporting documentation if a vote was held to exceed the levy limit.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Nemaha NRD

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 08th day of September 2011, at 7:00 o'clock P.M. at NNRD Office, 62161 Hwy 136, Tecumseh for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Clerk/Secretary

2009-2010 Actual Disbursements & Transfers	$	3,291,075.00
2010-2011 Actual Disbursements & Transfers	$	3,724,684.00
2011-2012 Proposed Budget of Disbursements & Transfers	$	4,713,223.00
2011-2012 Necessary Cash Reserve	$	200,000.00
2011-2012 Total Resources Available	$	4,913,223.00
Total 2011-2012 Personal & Real Property Tax Requirement	$	1,866,625.44
Unused Budget Authority Created For Next Year	$	310,457.29

Breakdown of Property Tax:

Personal and Real Property Tax Required for Bonds	$	-
Personal and Real Property Tax Required for All Other Purposes	$	1,866,625.44

Cut Off Here Before Sending To Printer

Nemaha NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 08th day of September 2011, at 7:00 o'clock P.M., at NNRD Office, 62161 Hwy 136, Tecumseh for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Donald Siske, Treasurer

Clerk/Secretary

2009-2010 Actual Disbursements & Transfers	$	3,291,075.00
2010-2011 Actual Disbursements & Transfers	$	3,724,684.00
2011-2012 Proposed Budget of Disbursements & Transfers	$	4,713,223.00
2011-2012 Necessary Cash Reserve	$	200,000.00
2011-2012 Total Resources Available	$	4,913,223.00
Total 2011-2012 Personal & Real Property Tax Requirement	$	1,866,625.44
Unused Budget Authority Created For Next Year	$	310,457.29

Breakdown of Property Tax:

Personal and Real Property Tax Required for Bonds	$	-
Personal and Real Property Tax Required for All Other Purposes	$	1,866,625.44

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 08th day of September 2011, at 7:15 o'clock P.M., at NNRD Office, 62161 Hwy 136, Tecumseh for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2010-2011 Property Tax Request	$	1,775,927.44
2010 Tax Rate		0.042913
Property Tax Rate (2010-2011 Request/2011 Valuation)		0.039462
2011-2012 Proposed Property Tax Request	$	1,866,625.44
Proposed 2011 Tax Rate		0.041477

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CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts}

TAX YEAR 2011

(certification required on or before August 20th, of each year)

TO : NEMAHA NRD

62161 HWY 136
TECUMSEH NE 68450-

TAXABLE VALUE LOCATED IN THE COUNTY OF CASS COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
NEMAHA NRD 2	NRD	869,041	87,525,064

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Allen J Sutcliffe, Cass County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

(signature of county assessor)

AUG 19 2011
(date)

CC: County Clerk, Cass County
CC: County Clerk where district is headquarter, if different county, Cass County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2011

RECEIVED
AUG 22 2011
NEMAHA
NATURAL RESOURCES DISTRICT

CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less,
b) community colleges, and c) school districts}

RECEIVED
AUG 18 2011
NEMAHA
NATURAL RESOURCES DISTRICT

TAX YEAR 2011

(certification required on or before August 20th, of each year)

TO : NEMAHA NRD
%ARTIS FISHER
62161 HWY 136
TECUMSEH, NE 68450-

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
NEMAHA NRD	NRD	3,010,730	192,543,796

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Patti Milligan, Gage County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Lorene Stein Deputy
(signature of county assessor)

August 17, 2011
(date)

COUNTY ASSESSOR
Seal
GAGE COUNTY, NEBRASKA

CC: County Clerk, Gage County
CC: County Clerk where district is headquarter, if different county, Johnson County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guidelines form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2011

CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than
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RECEIVED
AUG 19 2011
NEMAHA
NATURAL RESOURCES DISTRICT

TAX YEAR 2011

{certification required on or before August 20th, of each year}

TO : NEMAHA NRD

TAXABLE VALUE LOCATED IN THE COUNTY OF JOHNSON COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
NEMAHA NRD	NRD	2,803,455	504,208,717

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Karen A. Koehler, Johnson County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Karen A. Koehler
{signature of county assessor}

8-17-11
{date}

COUNTY ASSESSOR JOHNSON COUNTY, NEBRASKA Seal

CC: County Clerk, Johnson County
CC: County Clerk where district is headquarter, if different county, Johnson County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2011

LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING LINCOLN, NEBRASKA 68508-2864 PHONE (402) 441-7463
FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATE OF VALUATION

for tax year 2011

for

NEMAHA NRD

2011 Total Valuation	**$**	**349,242,309**
Valuation Attributed to Growth	**$**	**6,120,473**

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property annexation if applicable.*

Dated this 17th day of August, 2011.

Norman H. Agena

RECEIVED
AUG 19 2011
NEMAHA
NATURAL RESOURCES DISTRICT

CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts}

TAX YEAR 2011

(certification required on or before August 20th, of each year)

TO : NEMAHA NATURAL RESOURCE DISTRICT

62161 HWY 136
TECUMSEH NE 68450-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF NEMAHA COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
NEMAHA NRD (566)	NRD	2,431,945	678,949,473

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Jana Smith, Nemaha County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Jana Smith
(signature of county assessor)

8-19-11
(date)

COUNTY ASSESSOR OF NEMAHA CO. NE
OFFICIAL SEAL

CC: County Clerk, Nemaha County
CC: County Clerk where district is headquarter, if different county, Nemaha County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Gui ne form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2011

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AUG 22 2011
NEMAHA
NATURAL RESOURCES DISTRICT

CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

(format for all political subdivisions other than
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b) community colleges, and c) school districts)

RECEIVED
AUG 17 2011
NEMAHA
NATURAL RESOURCES DISTRICT

TAX YEAR 2011

(certification required on or before August 20th, of each year)

TO : NEMAHA #2 NRD

62161 HWY 136
TECUMSEH NE 68450-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF OTOE COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
NEMAHA NRD	NRD	11,396,261	1,452,085,623

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Therese E. Gruber, Otoe County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Therese E. Gruber
(signature of county assessor)

8-12-11
(date)

CC: County Clerk, Otoe County
CC: County Clerk where district is headquarter, if different county, Otoe County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

C eline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2011

CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

*{format for all political subdivisions **other than** a) sanitary improvement districts in existence five years or less, and b) community colleges, and c) school districts}*

RECEIVED
AUG 17 2011
NEMAHA NATURAL RESOURCES DISTRICT

TAX YEAR 2011

{certification required on or before August 20th, of each year}

TO: **NEMAHA NATURAL RESOURCE DIST**

62161 HWY 136
TECUMSEH, NE 68450

TAXABLE VALUE LOCATED IN THE COUNTY OF: PAWNEE

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
N.R.D. - N	N.R.D.	1,566,590	321,573,135

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I JONATHAN BAILEY, PAWNEE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.

(signature of county assessor)

8/16/2011
(date)

CC: County Clerk, PAWNEE County
CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division, Rev. 07/2010

CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

(format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts)

TAX YEAR 2011

(certification required on or before August 20th, of each year)

TO : NNRD

TAXABLE VALUE LOCATED IN THE COUNTY OF RICHARDSON COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
NNRD	NRD	3,515,682	914,271,446

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Regina Cummings, Richardson County Assessor hereby certify that the valuation listed herein is to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Regina D Cummings
(signature of county assessor)

8-19-11
(date)

CC: County Clerk, Richardson County
CC: County Clerk where district is headquarter, if different county, Richardson

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

G Line form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2011

RECEIVED
AUG 22 2011
NEMAHA
NATURAL RESOURCES DISTRICT

SYRACUSE JOURNAL-DEMOCRAT

806 Central Avenue
NEBRASKA CITY, NEBRASKA

PROOF OF PUBLICATION

The State of Nebraska,} SS.
County of Otoe,

Nemaha NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 08th day of September 2011, at 7:00 o'clock P.M., at NNRD Office, 62161 Hwy 136, Tecumseh for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Donald Siske, Treasurer

		Clerk/Secretary
2009-2010 Actual Disbursements & Transfers	$	3,291,075.00
2010-2011 Actual Disbursements & Transfers	$	3,724,684.00
2011-2012 Proposed Budget of Disbursements & Transfers	$	4,713,223.00
2011-2012 Necessary Cash Reserve	$	200,000.00
2011-2012 Total Resources Available	$	4,913,223.00
Total 2011-2012 Personal & Real Property Tax Requirement	$	1,866,625.44
Unused Budget Authority Created For Next Year	$	310,457.29
Breakdown of Property Tax:		
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Personal and Real Property Tax Required for All Other Purposes	$	1,866,625.44

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 08th day of September 2011, at 7:15 o'clock P.M., at NNRD Office, 62161 Hwy 136, Tecumseh for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request

2010-2011 Property Tax Request	$	1,775,927.44
2010 Tax Rate		0.042913
Property Tax Rate (2010-2011 Request/2011 Valuation)		0.039462
2011-2012 Proposed Property Tax Request	$	1,866,625.44
Proposed 2011 Tax Rate		0.041477

an...being first duly sworn, says that she is
the SYRACUSE JOURNAL-DEMOCRAT,
aper which is published and is in general
Otoe County, Nebraska, and is printed
office in Syracuse, Nebraska; that said
is been so published for more than fifty-two
weeks prior to the publication of the annexed
as a bona fide circulation of more than three
es each issue.
ant's personal knowledge the annexed
ublished in said newspaper...1...consecutive
ning with the issue of September 1 20.11..,
subsequent issue of said newspaper up to
g the issue of September 1..., 20..11..

ee at legal rate is $..47.50.....

een Kaufman
.....

l and sworn to before me this ...1st... day of
mber....., 20.11.....

Tammy K Schumacher
Notary Public

nission expires October 27, 20..11.....

RECEIVED
SEP 6 2011
NEMAHA
NATURAL RESOURCES DISTRICT

GENERAL NOTARY-State of Nebraska
TAMMY K. SCHUMACHER
My Comm. Exp Oct. 27, 2012

NEWS-PRESS

806 Central Avenue
NEBRASKA CITY, NEBRASKA

PROOF OF PUBLICATION

The State of Nebraska,} SS.
County of Otoe,

Nemaha NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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Donald Siske, Treasurer

		Clerk/Secretary
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Proposed 2011 Tax Rate		0.041477

'Kaufman...being first duly sworn, says that
blisher for the NEWS-PRESS, a legal
which is published and is in general circulation
nty, Nebraska, and is printed Bi-weekly at its
braska City, Nebraska; that said newspaper
lished for more than fifty-two consecutive
to the publication of the annexed notice, and
ide circulation of more than three hundred
issue.
nt's personal knowledge, the annexed
published in said newspaper once a week for
consecutive weeks, viz:

September 2 20 11

fee at legal rate is $ 47.50

thleen Kaufman

ed and sworn to before me this 2nd day of
tember, 2011

Tammy K Schumacher
Notary Public.

nission expires October 27, 2012

RECEIVED
SEP 6 2011
NEMAHA
NATURAL RESOURCES DISTRICT

GENERAL NOTARY-State of Nebraska
TAMMY K. SCHUMACHER
My Comm. Exp Oct. 27, 2012

The TECUMSEH CHIEFTAIN
P.O. 809, Tecumseh, NE 68450
402-335-3394
legals@tecumsehchieftain.com

Proof of Publication

State of Nebraska }
} ss.
County of Johnson }

Beverly Puhalla, being first duly sworn, deposes and says she is the publisher of the *Tecumseh Chieftain* a weekly legal newspaper having a bona fide circulation of more than 300 copies published in Tecumseh, Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published ..one.....time(s) on:

9/1/2011.....
(dates)

[signature]
(signature)

Publication Fee $.....12.60.....

Subscribed to in my presence
and sworn to before me this
....1st.....day

of September 20 11.....

Notary Public

[signature]
(signature)

GENERAL NOTARY-State of Nebraska
Michelle D. Sullivan
My Comm. Exp. Feb. 12, 2014

Nemaha NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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Proposed 2011 Tax Rate		0.041477

RECEIVED
SEP 2 2011
NEMAHA
NATURAL RESOURCES DISTRICT

The Pawnee Republican
P.O. 111, Pawnee City, NE 68420
402-852-2575
legals@pawneenews.com

Proof of Publication

State of Nebraska }
} ss.
County of Pawnee }

Beverly Puhalla, being first duly sworn, deposes and says she is the publisher of the *Pawnee Republican* a weekly legal newspaper having a bona fide circulation of more than 300 copies published in Pawnee City, Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published ....one.....time(s) on:

9/1/2011
(dates)

Bev Puhalla
(signature)

Publication Fee $...72.60...

Subscribed to in my presence and sworn to before me this ...1st...day of September 20..11...

Notary Public

Michelle D. Sullivan
(signature)

GENERAL NOTARY-State of Nebraska
Michelle D. Sullivan
My Comm. Exp. Feb. 12, 2014

Nemaha NRD

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Clerk/Secretary

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Proposed 2011 Tax Rate		0.041477

RECEIVED
SEP 2 2011
NEMAHA
NATURAL RESOURCES DISTRICT

The State of Nebraska, }
County of Richardson, } ss

Donna I. Stumbo being first duly sworn according to law says she is the bookkeeper of **The Falls City Journal, a newspaper printed in the English language in the office maintained in Falls City, Nebraska;** that said newspaper has been published within Richardson County, Nebraska, for fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide general circulation in Richardson County, Nebraska, of more than 300 copies; that the annexed printed notice was published 1 successive weeks in said newspaper, that said publications were made upon the following dates, to-wit:

First Publication Thursday, September 1, 2011

Second Publication _____, 20____

Third Publication _____, 20____

Fourth Publication _____, 20____

_____, 20____

Stumbo

to before me this 1

September, 2011

Notary Public

GENERAL NOTARY-State of Nebraska
SCOTT SCHOCK.
My Comm. Exp. Oct. 13, 2012

Nemaha NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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Clerk/Secretary

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Proposed 2011 Tax Rate		0.041477

Fee: $ 74.75

RECEIVED
SEP 2 2011
NEMAHA
NATURAL RESOURCES DISTRICT

VOICE NEWS
PO Box 148
Hickman, NE 68372-0148
(402) 792-2255

INVOICE - AFFIDAVIT OF PUBLICATION

INVOICE #	110798	DUE DATE	10/1/2011

THE STATE OF NEBRASKA
County of Lancaster } ss. Bill Bryant, being duly sworn, says that he is the editor of

VOICE NEWS
News of Western Otoe, Western Johnson, Northern Gage, Western Cass & Lancaster Counties,

a legal newspaper which is published and is in general circulation in Lancaster County, Nebraska, and is printed in the English Language weekly at its office in Hickman, Nebraska; that said newspaper has been so published for more than fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue.

That to affiant's personal knowledge, the annexed notice was published in said newspaper:

BILL TO
Nemaha NRD 62161 Hwy 136 Tecumseh, NE 68450

1	Successive Week(s)
Beginning with the issue of:	9/1/2011
and ending with the issue of:	9/1/2011
Publisher's fee at Legal Rate is:	$29.46

Bill Bryant, Editor

Summary Information	Cost each week
e of Budget Hearing	29.46

Nemaha NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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Donald Siske, Treasurer
Clerk/Secretary

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Proposed 2011 Tax Rate		0.041477

RECEIVED
SEP 2 2011
NEMAHA
NATURAL RESOURCES DISTRICT

:ribed and sworn before me, this 1 day of September, 20 11

Notary Public

My commission expires Feb 15 2014

GENERAL NOTARY - State of Nebraska
KEVIN L. DEVALKENAERE
My Comm. Exp. Feb. 15, 2014

This document is your Affidavit of Publication AND your Invoice. Please pay from this document by the due date listed above.

Nemaha NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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Clerk/Secretary

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posed 2011 Tax Rate		0.041477

braska, } ss
rdson,

Cooper being first duly sworn according to law

..... is the publisher of **The Humboldt Standard,**
nted in the English language in the office maintained in Humboldt,
said newspaper has been published within Richardson County,
fifty-two successive weeks prior to the publication of the annexed
a bona fide general circulation in Richardson County, Nebraska,
00 copies weekly; that the annexed printed notice was published

.....successive weeks in said newspaper, that said publications were
following dates, to-wit:

n September 1, 2011

tion .....

n .....

Fourth Publication .....

Fifth Publication .....

Jack Cooper

Signed in my presence and sworn to before me this 2nd

day of September, 201

Jerry J. Beem
Notary Public

Publication Fee $ 45.50
& Publication Fee - 26.00

RECEIVED
SEP 8 2011
NEMAHA
NATURAL RESOURCES DISTRICT

GENERAL NOTARY-State of Nebraska
JERRY J. BEEM
My Comm. Exp. 2-17-12

PROOF OF PUBLICATION

The State of Nebraska,
County of Nemaha } §§

Nemaha NRD

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Clerk/Secretary

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Kendall Neiman being first duly sworn, says that he is Publisher of The Nemaha County Herald, a legal newspaper which is published and is in general circulation in Nemaha County, Nebraska, and is printed weekly at its office in Auburn, Nebraska that said newspaper has been so published in said county for more than fifty-two consecutive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue, and is printed in the English language.

That to affiant's personal knowledge, the annexed notice was published in said newspaper 1 consecutive weeks, beginning with the issue of Sept. 1, 2011, and in every subsequent issue of said newspaper up to and including the issue of Sept. 1, 2011.

Publisher's fee at legal rate is $ 71.50

Subscribed and sworn to before me this 8 day of 9/11

Notary Public

GENERAL NOTARY - State of Nebraska
MICHAEL J. GERDES
My Comm. Exp. March 6, 2015

NO. A

County Court of
Nemaha County, Nebraska

PROOF OF PUBLICATION

Recorded
Probated Record Page

RECEIVED
SEP 12 2011
NEMAHA
NATURAL RESOURCES DISTRICT

EXCERPT FROM JULY 14, 2011, NEMAHA NATURAL RESOURCES DISTRICT BOARD OF DIRECTORS MEETING:

INCREASE RESTRICTED FUNDS ALLOWANCE AN ADDITIONAL 1% FOR FY 2011/2012 BUDGET

Hilske explained the reason for this option, which does not mean that the taxes collected are automatically increased. White added that it is good insurance for the future should we need the additional funds.

D. Sugden moved, seconded by Kudrna, to increase the restricted fund allowance an additional one percent for FY2011-12. Motion carried.

AYE: Albrecht, Bausch, Beethe, Bohling, Duryea, Gigstad, Gilson, Godemann, Goering, Guhde, Kudrna, Niedfeldt, Siske, D. Sugden, S. Sugden, Umland, Walker, Watermeier, Weber, White
NOT PRESENT: Speece

EXCERPT FROM SEPTEMBER 8, 2011, NEMAHA NATURAL RESOURCES DISTRICT BOARD OF DIRECTORS MEETING:

DISCUSSION/ACTION ON FY2012 BUDGET AND RESOLUTION SETTING PROPERTY TAX AND LEVY REQUEST

White moved, seconded by D. Sugden, to approve the FY2012 budget and the resolution setting the property tax request at $1, 866,625.44 resulting in a levy of 0.041477. Motion carried.

AYE: Albrecht, Bausch, Beethe, Bohling, Duryea, Godemann, Goering, Guhde, Siske, Speece, D. Sugden, S. Sugden, Umland, Walker, Watermeier, White
NOT PRESENT: Gigstad, Gilson, Kudrna, Niedfeldt, Weber

NEMAHA NRD

nemaha
NATURAL RESOURCES DISTRICT
62161 Hwy 136 • Tecumseh, Nebraska 68450
Telephone: (402) 335-3325 • Fax: (402) 335-3265
email: nnrd@nemahanrd.org

Resolution Setting the Property Tax Request

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Body of the Nemaha Natural Resources District passes by majority vote a resolution or ordinance setting the tax request at a different amount; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interests of the Nemaha Natural Resources District that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW, THEREFORE, the Governing Body of the Nemaha Natural Resources District, by a majority vote, resolves that:

1. The 2011-2012 property tax request be set at $1,866,625.44.

2. The levy be set at 0.041477.

3. A copy of this resolution be forwarded to the County Clerk on or before October 13, 2011.

Passed and approved this 08th day of September, 2011.

Signed By:

Lisa Beethe

Lisa Beethe, Chairman

Printed on Recycled Paper with Soy-Based Ink

NEMAHA
NRD

nemaha

NATURAL RESOURCES DISTRICT

62161 Hwy 136 • Tecumseh, Nebraska 68450
Telephone: (402) 335-3325 • Fax: (402) 335-3265
email: nnrd@nemahanrd.org

MEMORANDUM

TO: NEBRASKA STATE AUDITOR AND COUNTY CLERKS

FROM: NEMAHA NATURAL RESOURCES DISTRICT

SUBJECT: FY 2011/2012 BUDGET DOCUMENTS

DATE: 9/9/2011

PLEASE FIND ENCLOSED THE FY 2011/2012 BUDGET AND SUPPORTING DOCUMENTS FOR THE NEMAHA NATURAL RESOURCES DISTRICT, 62161 HWY 136, TECUMSEH, NEBRASKA.

IF THERE ARE ANY QUESTIONS, PLEASE CONTACT ME AT THE FOLLOWING:

Allison Caspers, Administrative Assistant

402-335-3325

acaspers@nemahanrd.org

Printed on Recycled Paper with Soy-Based Ink