2011-2012
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 80-0005 **Class #: III**

Milford Public Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Seward County

RECEIVED
SEP 15 2011
LANCASTER COUNTY CLERK

This budget is for the Period SEPTEMBER 1, 2011 through AUGUST 31, 2012

Contact and Submission Information

Auditor of Public Accounts
P.O. Box 98917, Lincoln, Nebraska 68509-8917
Phone: (402) 471-2111 **FAX:** (402) 471-3301
Website: www.auditors.state.ne.us
To Submit Budget - E-Mail PDF File to: apa.audits@nebraska.gov
Questions - E-Mail: Deann.Haeffner@nebraska.gov

COPY OF ADOPTED BUDGET TO BE FILED WITH:

1. AUDITOR OF PUBLIC ACCOUNTS
2. COUNTY BOARD (SEC. 13-508), C/O COUNTY CLERK
3. NEBRASKA DEPARTMENT OF EDUCATION

The Undersigned School Superintendent/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		$ 3,809,200.97	$ 3,809,200.97
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ 270,202.02		$ 270,202.02
Special Building Fund		$ -	$ -
Qualified Capital Purpose Undertaking Fund		$ -	$ -
Total All Funds	$ 270,202.02	$ 3,809,200.97	$ 4,079,402.99

Outstanding Bonded Indebtedness as of September 1, 2011
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ 2,160,000.00	Principal
$ 356,973.00	Interest
$ 2,516,973.00	**Total Outstanding Bonded Indebtedness**

A proposed Budget Summary and Notice of Hearing was duly:

X Published
____ Posted

(Check the method of notifying the Public of the Budget Hearing)

SCHOOL SUPERINTENDENT/BOARD MEMBER:

Signature: _____
Printed Name: Kevin Wingard
Mailing Address: 1200 West 1st Street
City, Zip: Milford, 68405
Phone Number: 402-761-3321
E-Mail Address: kwingard@milfordpublicschools.org

Has your School District held a successful election to override the levy limits provided in State Statute Section 77-3442, which is in effect for the 2011-2012 school fiscal year?

(Please place an X in the appropriate box.)

[ ] YES
[x] NO

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 80-0005
Milford Public Schools

2011-2012 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	3,084,462.00	5,985,689.00	3,771,109.00	9,756,798.00	685,519.00	8,334,401.00	9,019,920.00	736,878.00	9,756,798.00
Depreciation	778,881.00	778,881.00		778,881.00			778,881.00		778,881.00
Employee Benefit	13,545.00	13,545.00		13,545.00			13,545.00	-	13,545.00
Contingency	-	-		-			-		-
Activities	37,914.00	263,000.00		263,000.00			263,000.00	-	263,000.00
School Lunch	71,007.00	304,132.00		304,132.00			304,132.00	-	304,132.00
Bond	278,000.00	278,000.00	267,500.00	545,500.00			460,500.00	85,000.00	545,500.00
Special Building	106,472.00	256,522.00	-	256,522.00			256,522.00		256,522.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	4,370,281.00	7,879,769.00	4,038,609.00	11,918,378.00	685,519.00	8,334,401.00	11,096,500.00	821,878.00	11,918,378.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	3,771,109.00	267,500.00	-	-
COUNTY TREASURER'S COMMISSION AT 1% OF COLUMN A (Line B)	38,091.97	2,702.02	-	-
DELINQUENT TAX ALLOWANCE (if over 5% of Line A, see Instructions) (Line C)	-	-	-	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)	3,809,200.97	270,202.02	-	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 1,908,627.00	$ 225,000.00

COUNTY TREASURER'S BALANCE, 9-1-2011			
380,462.00	85,000.00	-	-

2010-2011 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	2,825,869.00	6,969,491.00	3,362,194.00	10,331,685.00	680,000.00	6,567,223.00	7,247,223.00	3,084,462.00
Depreciation	676,766.00	877,143.00		877,143.00			98,262.00	778,881.00
Employee Benefit	29,630.00	29,693.00		29,693.00			16,148.00	13,545.00
Contingency	-	-		-			-	-
Activities	36,256.00	237,911.00		237,911.00			199,997.00	37,914.00
School Lunch	74,614.00	333,676.00		333,676.00			262,669.00	71,007.00
Bond	255,937.00	262,529.00	261,784.00	524,313.00			246,313.00	278,000.00
Special Building	149,842.00	151,441.00	22,136.00	173,577.00			67,105.00	106,472.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	4,048,914.00	8,861,884.00	3,646,114.00	12,507,998.00	680,000.00	6,567,223.00	8,137,717.00	4,370,281.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	260,000.00

ACTUAL RESOURCES AND DISBURSEMENTS

County-District # 80-0005

Milford Public Schools

2009-2010 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	2,413,575.00	6,240,245.00	3,166,796.00	9,407,041.00	678,337.00	5,902,835.00	6,581,172.00	2,825,869.00
Depreciation	682,925.00	682,925.00		682,925.00			6,159.00	676,766.00
Employee Benefit	29,630.00	29,630.00		29,630.00			-	29,630.00
Contingency	-	-		-			-	-
Activities	28,375.00	241,229.00		241,229.00			204,973.00	36,256.00
School Lunch	63,088.00	351,647.00		351,647.00			277,033.00	74,614.00
Bond	243,245.00	2,612,573.00	236,156.00	2,848,729.00			2,592,792.00	255,937.00
Special Building	237,908.00	238,187.00	98.00	238,285.00			88,443.00	149,842.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	$ 3,698,746.00	10,396,436.00	3,403,050.00	13,799,486.00	678,337.00	5,902,835.00	9,750,572.00	4,048,914.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	276,910.00

Duplicate Affidavits of this publication have been filed in the office of:

County Court Clerk of Dist. Court County Clerk Sec. State

AFFIDAVIT OF PRINTER

NOTICE OF BUDGET HEARING AND TAX REQUEST HEARING

Notice is hereby given, in compliance with the provisions of the Nebraska State Statutes, that the Budget Hearing and Tax Request Hearing for the Milford Public School Board of Education will be held Monday, September 12, 2011, at the Milford Elementary School Music Room beginning at 7:30 p.m. The agenda for these meetings is kept current and is available during regular working hours at the Superintendent's Office, 1200 West First Street, Milford, NE.

MT – September 7, 2011

STATE OF NEBRASKA

Seward County,

Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of the MILFORD TIMES, a legal weekly newspaper printed and published at Milford in Seward County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for ONE consecutive week(s) being the issues of:

September 7, 2011

K L Zadina

Subscribed in my presence and sworn to before me this 7th day of September, 2011

GENERAL NOTARY - State of Nebraska
TAMMY L. LEFF
My Comm. Exp. April 18, 2015

Tammy L Leff
Notary Public

Printers Fees for Publishing This Notice	$	6.75
Preparation of Affidavit and Billing	$	9.00
Faxed Copies	$	
Notary Fee	$	
Copy	$	
TOTAL	$	15.75

Duplicate Affidavits of this publication have been filed in the office of:

County Court Clerk of Dist. Court County Clerk Sec. State

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
Statement of Publication

Milford Public Schools (80-0005) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12 day of September, 2011 at 7:30 o'clock, P.M., at Milford Elementary Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Tammy Salyer Clerk/Secretary

FUNDS	Actual Disbursements & Transfers 2009-2010 (1)	Actual/Estimated Disbursements & Transfers 2010-2011 (2)	Budgeted Disbursements & Transfers 2011-2012 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
General	$ 6,581,172	$ 7,247,223	$ 9,019,920	$ 736,878	$ 5,985,689	$38,091.97	$ 3,809,200.97
Depreciation	$ 6,159	$ 98,262	$ 778,881		$ 778,881		
Employee Benefit	$ -	$ 16,148	$ 13,545	$ -	$ 13,545		
Contingency	$ -	$ -	$ -		$		
Activities	$ 204,973	$ 199,997	$ 263,000	$ -	$ 263,000		
School Lunch	$ 277,033	$ 262,669	$ 304,132	$ -	$ 304,132		
Bond	$ 2,592,792	$ 246,313	$ 460,500	$ 85,000	$ 278,000	$ 2,702.02	$ 270,202.02
Special Building	$ 88,443	$ 67,105	$ 256,522		$ 256,522	$ -	$ -
Qualified Capital Purpose Undertaking	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Cooperative	$ -	$ -	$ -	$ -	$ -		
Student Fee	$ -	$ -	$ -	$ -	$ -		
	$ -	$ -	$ -	$ -	$ -		
TOTALS	$ 9,750,572	$ 8,137,717	$ 11,096,500	$ 821,878	$ 7,879,769	$40,793.99	$ 4,079,402.99

Total Personal and Real Property Tax Requirement For Bonds
$ 270,202.02

Total Personal and Real Property Tax Requirement for ALL Other
$ 3,809,200.97

deposes and says that he
legal weekly newspaper
ounty, NE, and of general
id newspaper has a bona
ekly, in said County; and,
than 52 successive weeks
notice, that the attached
ONE consecutive week(s)

September 7, 2011

Subscribed in my presence and sworn to before me this
7th day of September, 2011

GENERAL NOTARY - State of Nebraska
TAMMY L. LEFF
My Comm. Exp. April 18, 2015

Notary Public

Printers Fees for Publishing This Notice ..... $ 47.25

Preparation of Affidavit and Billing ..... $ 9.00

Faxed Copies ..... $

Notary Fee ..... $

Copy ..... $

TOTAL ..... $ 56.25

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 80-0005

Milford Public Schools

Line No.		2011-2012 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Voluntary Termination Agreements** (Must have been in place prior to July 1, 2009; or, the expenditures have been agreed to be paid on or after the last day of the 2010/11 school year and prior to the first day of the 2013/14 school year.)	
20	**Retirement Contribution Increase** (Through Fiscal Year 2016-2017)	$ 28,920.00
21	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)	$ 28,920.00

Schedule B - Exclusions From the Levy Limitation

County-District # 80-0005

Milford Public Schools

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	$ 3,809,200.97	$ 270,202.02	$ -	$ -
2	**Exclusions:**				
3	Voluntary termination agreements with certificated employees:				
4					
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		$ 229,922.50		
24	Bond Interest *		$ 28,572.50		
25	**Total Exclusions before 1% County Treasurer's Commission** (Lines 4 through 24)	$ -	$ 258,495.00	$ -	$ -
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	$ -	$ 2,611.06	$ -	$ -
27	**Total Exclusions (Line 25 + Line 26)**	$ -	$ 261,106.06	$ -	$ -
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	$ 3,809,200.97	$ 9,095.96	$ -	$ -

* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

Schedule C - Levy Limit Calculation

School Name: Milford Public Schools

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 80-0005

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	3,809,200.97	384,719,653.00	0.990124
2	Bond Fund	9,095.96	384,719,653.00	0.002364
3	Bond Fund K-8			-
4	Bond Fund 9-12			-
5	Bond Fund			-
6	Special Building Fund	-		-
7	Qualified Capital Purpose Undertaking Fund	-		-
8	Qualified Capital Purpose Undertaking Fund K-8			-
9	Qualified Capital Purpose Undertaking Fund 9-12			-
10	Learning Community General Fund Levy			
11	Learning Community Special Building Levy			
12	Total Levy Subject to Limitation (Total of Lines 1 through 11)			0.992488

NOTE: If the **total** levy, per this Schedule (Line 12, Column C), is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than $1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than $1.05 and you held a successful election to override the levy, which is in effect for the 2011-2012 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

Learning Community Member Schools - The total levy, which must be $1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: ***The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.***

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS TAX YEAR 2011

(certification required on or before August 20th of each year)

TO : MILFORD SD 5

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
MILFORD SD 5	3	80-0005		343,345,282

I Marilyn Hladky, Seward County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Marilyn Hladky
(signature of county assessor)

8-17-11
(date)

COUNTY ASSESSOR OF SEWARD COUNTY NEBRASKA

CC: County Clerk, Seward County
CC: County Clerk, where school district is headquartered, if different county, Seward County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2011

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2011

(certification required on or before August 20th of each year)

'O : MILFORD 5 SCHOOL 2000 BOND

'AXABLE VALUE LOCATED IN THE COUNTY OF SEWARD

AME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
MILFORD 5 SCHOOL 2000 BOND		80-0005	343,345,282

Marilyn Hladky, Seward County Assessor, hereby certify that the valuation listed herein is, to the
ıe best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant
› Neb. Rev. Stat. 13-509.

Marilyn Hladky
ignature of county assessor)

8-17-11
(date)

COUNTY ASSESSOR OF SEWARD COUNTY NEBRASKA

C: County Clerk, Seward County
C: County Clerk, where school district is headquartered, if different county, Seward County

›te to School District: A copy of the Certification of Value must be attached to your budget document.

ideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2011

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS TAX YEAR 2011

(certification required on or before August 20th of each year)

TO : MILFORD 5

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
MILFORD 5	3	80-0005		1,040,459

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly
(signature of county assessor)

COUNTY ASSESSOR SALINE COUNTY NEBRASKA

Aug 17. 2011
(date)

CC: County Clerk, Saline County
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2011

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS TAX YEAR 2011

(certification required on or before August 20th of each year)

TO : MILFORD 5 BOND

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
MILFORD 5 BOND		80-0005	1,040,459

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly
(signature of county assessor)

COUNTY ASSESSOR SALINE COUNTY NEBRASKA

Aug 17, 2011
(date)

CC: County Clerk, Saline County
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2011

LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING LINCOLN, NEBRASKA 68508-2864 PHONE (402) 441-7463
FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATE OF VALUATION

for tax year 2011

for

SCHOOL DISTRICT SEWARD #5

2011 Total Valuation	**$**	**40,333,912**
BOND	**$**	**40,333,912**

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

Dated this 17th day of August, 2011.

Norman H. Agena

Norman H. Agena

Nebraska Department of Education ***2011/12 LC-2 Summary***	County-District #: **80-0005-000** District Name: **MILFORD PUBLIC SCHOOLS** Class: **3**

CALCULATION OF TOTAL ALLOWABLE BUDGET AUTHORITY		
Certified Budget Authority	A-101	7,891,528
Subtotal of Recovery & Adjustments to Budget Authority	A-351	0
Access to Prior Year's Unused Budget Authority	A-355	156,262
Total Adjusted Budget Authority	A-361	8,047,790
Total Allowable Adjusted General Fund Budget of Disbursements & Transfers	A-780	8,047,790
GENERAL FUND BUDGET OF DISBURSEMENTS & TRANSFERS AND UNUSED BUDGET AUTHORITY		
2011/12 General Fund Budget of Disbursements & Transfers	B-100	9,019,920
2011/12 Special Grant Funds	B-110	257,691
2011/12 Special Education Budget of Disbursements & Transfers	B-120	685,519
2011/12 General Fund Lid Exclusions	B-130	28,920
Total Adjusted 2011/12 General Fund Budget of Disbursements & Transfers	B-140	8,047,790
Unused Budget Authority	B-150	0
TOTAL UNUSED BUDGET AUTHORITY		
2010/11 Unused Budget Authority	B-160	697,021
Access to 2010/11 Unused Budget Autority	B-162	156,262
Adjusted 2010/11 Unused Budget Authority	B-165	540,759
2011/12 Unused Budget Authority	B-170	0
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	540,759
Did you hold a Special Election for Additional Budget Authority?	B-180	No
New Elementary Attendance Site(s)	B-326	0
SECTION C - CALCULATION OF ALLOWABLE AND TOTAL CASH RESERVES		
2011/12 Applicable Allowable Reserve Percentage	C-170	35.00
2011/12 Total Allowable Reserve	C-180	3,156,972
2011/12 General Fund Necessary Cash Reserve	C-300	736,878
2011/12 Deprecial Fund Total Requirements	C-310	778,881
2011/12 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	1,515,759

RECEIVED
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CLERK

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

SCHOOL DISTRICT BUDGET FORM LC-2
2011/12

NDE 03-056
Revised 6/2011

District Number: 80-0005-000
District Name: MILFORD PUBLIC SCHOOLS

Class: 3

Special Grant Fund List

Return to LC-2

Total Special Grant Funds	3.00	257,691

Save Grants **If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

Print Grants

*** Items denoted with a * must be approved by the State Board of Education.**
Email your request for approval of these items to:
Russ Inbody at russ.inbody@nebraska.gov

Grant Description	Line	Amount
Adult Basic Education Grants	1.01	0
Adult Education - English Literacy/Civics Grants	1.02	0
Advance Placement Test Fee Reduction Program Grants	1.03	0
American Recovery & Reinvestment Act (ARRA) Funds - IDEA (Part B Sec 611/Part B Sec 619/Part C)	1.04	0
American Recovery & Reinvestment Act (ARRA) Funds - Title ESEA	1.05	0
Annenberg Foundation Grants (Rural Challenge)	1.06	0
Artist-in-Schools/Communities Grants	1.07	0
Blackstone Group Grants	1.08	0
Building Safe and Responsive Schools Grants	1.09	0
Career and Technical Education Grants (Carl Perkins)	1.10	1,000
Career Education Grants	1.11	500
Community Incentive Grants	1.12	0
Comprehensive System of Personnel Development (CSPD) Grants (IDEA Part B)	1.13	10,000
Distance Learning Grants (Federal)	1.14	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.15	0
Early Childhood Education Program Ages 3-5 Grants	1.16	0
Early Childhood Training Program Grants (discretionary)	1.17	0

Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.18	0
Education Innovation Fund Grants (includes Distance Education Equipment Reimbursements and Incentive Grants)	1.19	0
EducationQuest Foundation Community Grants	1.20	5,000
Effects of Supplementary Vocabulary Intervention for Students with Limited English Proficiency Grant	1.21	0
ESEA Section 1003(g) School Improvement Grants-ARRA	1.22	0
Federal Energy Grants	1.23	0
Forest Service Grants (Conservation Education)	1.24	500
Great Plains Communications Grants (Commitment to the Schools)	1.25	0
Head Start Grants	1.26	0
High Ability Learner Incentive Grants (Gifted)	1.27	5,500
IDEA Part B & Sec 619-Flow-Through Grants (includes Base Grants and Enrollment/Poverty Grants)	1.28	146,855
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG), Technical Assistance and Dissemination Grants (GSEG), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants (such as SCIP and Transition), and other Office of Special Education Program (OSEP) Grants)	1.29	0
Immigrant Impact Education Grants	1.30	0
Improving Health & Education Outcomes for Young People	1.31	0
Indian Education Grants	1.32	0
Innovation in Education Program Grants (includes Character Education and Foreign Language Assistance Grants)	1.33	0
Johnson-O'Malley Grants	1.34	0
Kiewit Foundation Grants	1.35	0
Learn and Serve America Grants	1.36	0
Magnet School Grants	1.37	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.38	0
Mentoring for Success Grants	1.39	0
Microsoft Settlement Agreement	1.40	0
National Assessment of Educational Progress Grants	1.41	0
National Education Association (NEA) for the Improvement of Education Grants	1.42	500
National Science Foundation Grants	1.43	0
NCLB - Reading First Grants	1.44	0
NCLB Title I Grants (includes Accountability, Disadvantaged, Even Start, Migrant Education, and Neglected or Delinquent)	1.45	46,168
NCLB Title II Part A - Teacher Quality Grants (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.46	18,879
NCLB Title II Part B - Mathematics and Science Partnership Grants	1.47	0
NCLB Title II Part D - Enhancing Education Through Technology Grants	1.48	0
NCLB Title III Grants - Immigrant Education Grants	1.49	0

NCLB Title III Grants - Limited English Proficiency	1.50	289
NCLB Title IV Grants (includes Safe & Drug Free Schools and 21st Century Community Learning Center Grants)	1.51	0
NCLB Title V Grants - Innovative Programs	1.52	0
NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants	1.53	0
NCLB Title X - McKinney Vento Homeless Education Grants	1.54	0
Nebraska Arts Council Grants	1.55	500
Nebraska Community Foundation/TeamMates Grants	1.56	0
Nebraska Crime Commission Juvenile Service Act Grants	1.57	0
Nebraska Environmental Trust Grants	1.58	1,500
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.59	10,000
Nebraska Green Space Stewardship Initiative Grants	1.60	1,000
Nebraska Humanities Grants	1.61	500
Nebraska Natural Resources Commission Grants	1.62	5,000
Nebraska State Incentive Cooperative Agreement (SICA) Grants	1.63	0
Qwest Foundation/NDE Technology Innovation Grants	1.64	2,500
Refugee Impact Grant Funds	1.65	0
Regional/Statewide Programs for Children Who are Deaf or Hard of Hearing Grants	1.66	0
Ritonya-Buscher-Poehling Foundation Grants	1.67	0
Safe Routes to Schools Grant	1.68	1,500
School Dropout Prevention Program Grants	1.69	0
School Health Program Grants	1.70	0
Smaller Learning Communities Program Grants	1.71	0
Southeastern Nebraska Public School Consortium Grants	1.72	0
Teaching American History (TAH) Grants	1.73	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.74	0
Textbook Loan Grants (Rule 4)	1.75	0
Vocational Rehabilitation Grants	1.76	0
White (Carol M.) Physical Education Grants	1.77	0
WindTurbine Project Grants	1.78	0
*Insurance Settlements	1.79	0
*Interfund Loans	1.80	0
*Reimbursements for Wards of the Court	1.81	0
*Reimbursements to County Government for Previous Overpayment	1.82	0

*Short-Term Borrowings	1.83	0
*Special Supplementary Grants from City or County Governments	1.84	0
*Special Supplementary Grants from City or County Governments	1.85	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.86	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.87	0

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Russ Inbody at russ.inbody@nebraska.gov

Duplicate Affidavits of this publication have been filed in the office of:

County Court Clerk of Dist. Court County Clerk Sec. State

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA

Notice of Special Hearing To Set Final Tax Request

Milford Public Schools (80-0005) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 12 day of September 2011 at 7:35 o'clock P.M., at Milford Elementary Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2010/11 Budget Information				*2011/12 Budget Information*	
Fund	2010-2011 Property Tax Request	2010 Tax Rate	Property Tax Rate (2010-2011 Request Divided By 2011 Valuation)		2011-2012 Proposed Property Tax Request	Proposed 2011 Tax Rate
General Fund	3,513,448.45	0.098623	0.009132		3,809,200.97	0.990123
Bond Fund(s) K - 12	262,200.00	0.073600	0.000681		270,202.02	0.070233
Bond Fund(s) K - 8						
Bond Fund(s) 9 - 12						
Bond Fund						
Special Building Fund	35,628.28	0.010000	0.000092		-	0.000000
Qualified Capital Purpose Undertaking Fund K - 12					-	
Qualified Capital Purpose Undertaking Fund K - 8						
Qualified Capital Purpose Undertaking Fund 9 - 12						

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NE consecutive week(s)

September 7, 2011

K L Zaskin

Subscribed in my presence and sworn to before me this
7th day of September, 2011

GENERAL NOTARY - State of Nebraska
TAMMY L. LEFF
My Comm. Exp. April 18, 2015

Tammy L Leff
Notary Public

Printers Fees for Publishing This Notice	$	35.10
Preparation of Affidavit and Billing	$	9.00
Faxed Copies	$	
Notary Fee	$	
Copy	$	
TOTAL	$	44.10

2011/2012 TAX REQUEST RESOLUTION FOR
SEWARD COUNTY MILFORD PUBLIC SCHOOL 80-0005

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2011/2012 school fiscal year for the General Fund, Bond Fund and Special Building Fund of Seward County Milford Public School District #80-0005; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Seward County Milford Public School District #80-0005 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the function of the District, as determined by the Board for the 2011/2012 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at $ 3,809,200.97; (2) the Tax Request for the Bond Fund should be, and hereby is set at $ 270,202.02; (3) the Tax Request for the Special Building Fund should be, and hereby is set at $ 0.00.

It is moved by Larry Lindquist and seconded by Karen Stauffer this 12th day of September, 2011.

Roll Call vote as follows:

Terry Buchli		YES	NO	Absent
Larry Lindquist	√	**YES**	NO	
Tony Roth	√	**YES**	NO	
Jim Stahly	√	**YES**	NO	
Karen Stauffer	√	**YES**	NO	
Dave Welsch	√	**YES**	NO	

The undersigned herewith certifies, as Secretary of the Board of Education of Seward County Milford Public School District 80-0005, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

Tony Roth, Secretary

Please Complete this **Basic Data Input Area**
It will put information consistently throughout Budget Form.

MUST COMPLETE THESE LINES

County-District #:	80-0005
Name of School:	Milford Public Schools
Name of County:	Seward
Class:	III
Hearing Held On:	
Day of month:	12
Month:	September
Year:	2011
Time:	7:30
A.M. or P.M.:	P.M.
Location of Hearing:	Milford Elementary Music Room
Special Hearing to Set Final Tax Request Held On:	
Day of month:	12
Month:	September
Year:	2011
Time:	7:35
A.M. or P.M.:	P.M.
Location of Hearing:	Milford Elementary Music Room

MUST COMPLETE This Yellow Section