

2011-2012
STATE OF NEBRASKA
GENERAL BUDGET FORM

RECEIVED

SEP 16 2011

LANCASTER COUNTY
 CLERK

Malcolm Rural Fire Protection District

TO THE COUNTY BOARD AND COUNTY CLERK OF
 Lancaster County

This budget is for the Period July 1, 2011 through June 30, 2012

Contact and Submission Information	
Auditor of Public Accounts	
P.O. Box 98917, Lincoln, Nebraska 68509-8917	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: www.auditors.state.ne.us	
To Submit Budget - E-Mail PDF File to: apa.audits@nebraska.gov	
Questions - E-Mail: Deann.Haeffner@nebraska.gov	

COPY OF ADOPTED BUDGET FILED BY SEPTEMBER 20TH WITH THE:

And The AUDITOR OF PUBLIC ACCOUNTS
 COUNTY BOARD (SEC. 13-508), C/O COUNTY CLERK

The Undersigned Clerk/Board Member Hereby Certifies:

The following PERSONAL AND REAL PROPERTY TAX is requested for the ensuing year:

\$	-	Principal and Interest on Bonds
\$	186,412.00	All Other Purposes
\$	186,412.00	Total Personal and Real Property Tax Required

Outstanding Bonded Indebtedness as of July 1, 2011

	Principal
	Interest
\$	-
	Total Bonded Indebtedness

Budget Document To Be Used As Audit Waiver?

My Subdivision has elected to use this Budget Document as the Audit Waiver.
 (If YES, Board Minutes MUST be Attached)

YES NO

If YES, Column 2 **MUST** contain ACTUAL Numbers.

If YES, DO NOT COMPLETE/SUBMIT SEPARATE AUDIT WAIVER REQUEST.

A proposed Budget Summary and Notice of Hearing was duly:

Published (Send a copy of Publisher's Affidavit of Publication)

Posted _____ (Only allowed if Pg 2-Col 3-Line 29 is less than \$10,000)

(Check the method of notifying the Public of the Budget Hearing)

County Clerk's Use ONLY

CLERK/BOARD MEMBER:

Signature: Stan R Schmidt

Printed Name & Title: Stan Schmidt

Mailing Address: 7100 N.W. 105th Street

City, Zip: Malcolm, NE 68402

Phone Number: 402-499-5253

E-Mail Address: stan_schmidt@hotmail.com

Malcolm Rural Fire Protection District in Lancaster County

Line No.	TOTAL ALL FUNDS	Actual 2009 - 2010 (Column 1)	Actual/Estimated 2010 - 2011 (Column 2)	Adopted Budget 2011 - 2012 (Column 3)
1	Beginning Balances, Receipts, & Transfers:			
2	Net Cash Balance	\$ 36,257.10	\$ 72,214.44	\$ 62,587.77
3	Investments	\$ 276,069.75	\$ 307,788.82	\$ 287,062.98
4	County Treasurer's Balance	\$ 2,821.01	\$ 2,301.24	\$ 2,641.43
5	Subtotal of Beginning Balances (Lines 2 thru 4)	\$ 315,147.86	\$ 382,304.50	\$ 352,292.18
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 156,727.65	\$ 161,984.59	\$ 174,217.00
7	Federal Receipts	\$ -	\$ -	\$ -
8	State Receipts: Motor Vehicle Pro-Rate (To LC-3 Supporting Schedule)	\$ 615.12	\$ 487.47	\$ 480.00
9	State Receipts: State Aid			
10	State Receipts: Other	\$ 3,425.43	\$ 4,226.75	\$ -
11	State Receipts: Property Tax Credit	\$ 7,579.32	\$ 7,264.50	
12	Local Receipts: Nameplate Capacity Tax	\$ -	\$ -	\$ -
13	Local Receipts: In Lieu of Tax (To LC-3 Supporting Schedule)	\$ -	\$ -	\$ -
14	Local Receipts: Other	\$ 12,921.52	\$ 3,352.31	\$ -
15	Transfers In Of Surplus Fees (To LC-3 Supporting Schedule)	\$ -	\$ -	\$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	\$ -	\$ 50,000.00	\$ 25,000.00
17	Total Resources Available (Lines 5 thru 16)	\$ 496,416.90	\$ 609,620.12	\$ 551,989.18
18	Disbursements & Transfers:			
19	Operating Expenses	\$ 68,854.02	\$ 71,438.16	\$ 105,000.00
20	Capital Improvements (Real Property/Improvements)	\$ -	\$ 115,217.55	\$ 15,000.00
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	\$ 45,258.38	\$ 20,672.23	\$ 354,489.18
22	Debt Service: Bond Principal & Interest Payments	\$ -	\$ -	\$ -
23	Debt Service: Payments to Retire Interest-Free Loans (Public Airports)	\$ -	\$ -	\$ -
24	Debt Service: Payments to Bank Loans & Other Instruments (Fire Districts)	\$ -	\$ -	\$ -
25	Debt Service: Other	\$ -	\$ -	\$ -
26	Judgments	\$ -	\$ -	\$ -
27	Transfers Out of Surplus Fees	\$ -	\$ -	\$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	\$ -	\$ 50,000.00	\$ 25,000.00
29	Total Disbursements & Transfers (Lines 19 thru 28)	\$ 114,112.40	\$ 257,327.94	\$ 499,489.18
30	Balance Forward/Cash Reserve (Line 17 - Line 29)	\$ 382,304.50	\$ 352,292.18	\$ 52,500.00

PROPERTY TAX RECAP	Tax from Line 6	\$ 174,217.00
	County Treasurer's Commission at 2% of Line 6	\$ 3,484.00
	Delinquent Tax Allowance	\$ 8,711.00
	Total Property Tax Requirement	\$ 186,412.00

Malcolm Rural Fire Protection District in Lancaster County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your political subdivision needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	<u>Property Tax Request</u>	
General Fund	\$ 147,660.00	
Sinking Fund	\$ 38,752.00	
Bond Fund		
_____ Fund		
_____ Fund		
_____ Fund		
Total Tax Request	** \$ 186,412.00	

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

Documentation of Transfers:

(Only complete if there are transfers noted on Page 2, Column 2)

Please explain what fund the monies were transferred from, what fund they were transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
General Fund _____	Sinking Fund _____
Amount: \$	25,000.00
Reason: To accumulate funds for future pumper improvements or purchases.	

Transfer From:	Transfer To:
_____	_____
Amount:	
Reason:	

Transfer From:	Transfer To:
_____	_____
Amount:	
Reason:	

Malcolm Rural Fire Protection District in Lancaster County

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

Dale Nelson

(Name of Board Chairperson)

11402 W Fletcher Ave

(Mailing Address)

Lincoln, NE 68524

(City & Zip Code)

402-796-2686

(Telephone Number)

(E-Mail Address)

NOTE: If Budget Document is used as an Audit Waiver, approval of the Audit Waiver will be sent to the Board Chairperson via e-mail. If no e-mail address is supplied for the Board Chairperson, notification will be mailed via the USPS.

For Questions on this form, who should we contact (please one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

PREPARER

Kurt L. Micek, CPA

(Name and Title)

Micek & Crouch, P.C.

(Firm Name)

130 Cherry Hill Blvd, Suite One

(Mailing Address)

Lincoln, NE 68510

(City & Zip Code)

(402) 488-4900

(Telephone Number)

kmicek@micekandcrouch.com

(E-Mail Address)

OTHER CONTACT

Stan Schmidt

(Name and Title)

(Firm Name)

7100 NW 105th Street

(Mailing Address)

Malcolm, NE 68402

(City & Zip Code)

402-499-5253

(Telephone Number)

stan_schmidt@hotmail.com

(E-Mail Address)

Malcolm Rural Fire Protection District in Lancaster County

LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	186,412.00
Motor Vehicle Pro-Rate	(2)	\$	480.00
In-Lieu of Tax Payments	(3)	\$	-
Transfers of Surplus Fees	(4)	\$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year 2010-2011 Capital Improvements Excluded from Restricted Funds (From 2010-2011 LC-3 Lid Exceptions, Line (10))		\$	12,000.00 (5)
LESS: Amount Spent During 2010-2011		\$	12,000.00 (6)
LESS: Amount Expected to be Spent in Future Budget Years			(7)
Amount to be included on 2011-2012 Restricted Funds (<u>Cannot</u> be a Negative Number)	(8)	\$	-

TOTAL RESTRICTED FUNDS (A)	(9)	\$	186,892.00
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LC-3 Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)		\$	10,000.00 (10)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)			
Agrees to Line (7).		\$	- (11)
Allowable Capital Improvements	(12)	\$	10,000.00
Bonded Indebtedness	(13)		
Public Facilities Construction Projects (Statute 72-2301 to 72-2308) (Fire Districts & Hospital Districts Only)	(14)		
Interlocal Agreements/Joint Public Agency Agreements	(15)	\$	8,000.00
Public Safety Communication Project - Statute 86-416 (Fire Districts Only)	(16)		
Payments to Retire Bank Loans and Other Financial Instruments - Agreed to before 7/1/99 (Fire Districts Only)			
OR			
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(17)		
Judgments	(18)		
Refund of Property Taxes to Taxpayers	(19)		
Repairs to Infrastructure Damaged by a Natural Disaster	(20)		

TOTAL LID EXCEPTIONS (B)	(21)	\$	18,000.00
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<p style="text-align: center;">TOTAL 2011-2012 RESTRICTED FUNDS For Lid Computation (To Line 9 of the LC-3 Lid Form) <i>To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)</i></p>	<p>\$ 168,892.00</p>
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Total 2011-2012 Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

Malcolm Rural Fire Protection District
 in
 Lancaster County

COMPUTATION OF LIMIT FOR FISCAL YEAR 2011-2012

2010-2011 RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1	
2010-2011 Restricted Funds Authority (Base Amount) = Line (8) from last year's LC-3 Form	171,951.00 Option 1 - (1)

OPTION 2 - <i>Only use if a vote was taken at a townhall meeting to exceed Lid for one year</i>	
Line (1) of 2010-2011 Lid Computation Form	Option 2 - (A)
Allowable Percent Increase Less Vote Taken (From 2010-2011 Lid Computation Form Line (6) - Line (5))	Option 2 - (B) %
Dollar Amount of Allowable Increase Excluding the vote taken Line (A) X Line (B)	Option 2 - (C)
Calculated 2010-2011 Restricted Funds Authority (Base Amount) = Line (A) Plus Line (C)	Option 2 - (1)

ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% - %
(3)

$$\frac{1,698,530.00}{2011 \text{ Growth per Assessor}} \div \frac{171,385,699.00}{2010 \text{ Valuation}} = \frac{0.99}{\text{Multiply times 100 To get \%}}$$

3 ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE 1.00 %
(4)

$$\frac{5}{\# \text{ of Board Members voting "Yes" for Increase}} \div \frac{5}{\text{Total \# of Members in Governing Body}} = \frac{100}{\text{Must be at least .75 (75\%) of the Governing Body}} \%$$

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

5-20-2011

See accountants' compilation report.

Malcolm Rural Fire Protection District
 in
Lancaster County

4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER
APPROVED % INCREASE _____ %
 (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) 3.50 %
 (6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 6,018.29
 (7)

Total Restricted Funds Authority = Line (1) + Line (7) 177,969.29
 (8)

Less: 2011-2012 Restricted Funds from LC-3 Supporting Schedule 168,892.00
 (9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 9,077.29
 (10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR
 YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)
 MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

MALCOLM RURAL FIRE PROTECTION DISTRICT

SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS

NOTE 1 – NATURE OF THE FORECASTS:

This financial forecast presents, to the best of management's knowledge and belief, the District's expected financial position, results of operations, and cash flows for the forecast period. Accordingly, the forecast reflects its judgment as of August 30, 2011, the date of this forecast, of the expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material.

NOTE 2 – TAXES:

The forecasted tax revenue is based upon a valuation of \$184,150,319 at the levy amount of .080184 per one hundred dollars of the actual valuation for the general fund and .021044 per one hundred dollars of the actual valuation for the sinking fund.

NOTE 3 – FUTURE PURCHASES OF PUMPERS AND EQUIPMENT:

The board is currently building up the fire district's sinking fund to provide for future pumper improvements or purchase. The budgeted amount includes future year expenditures. The board prefers to accumulate the necessary funds through a savings plan to avoid the cost of a bond issuance.

Malcolm Rural Fire Protection District
Allowable Growth Computation
For 2011-2012 Budget Form LC-3

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tj 8/30/2011

2011 Valuation	184,150,319	Per Co. Assessor
Attributable to Growth	1,698,530	Per Co. Assessor
2010 Valuation	171,385,699	
Growth percentage	0.99%	
Minus standard	<u>2.50%</u>	
Allowable growth	<u><u>-1.51%</u></u>	

Micek & Crouch, P.C.

Certified Public Accountants

130 Cherry Hill Boulevard
Lincoln, Nebraska 68510
Phone: (402) 488-4900
Fax: (402) 488-5525

Kurt L. Micek, C.P.A.
Janalee Crouch, C.P.A.

ACCOUNTANTS' COMPILATION REPORT

Malcolm Rural Fire Protection District
Malcolm, Nebraska

We have compiled the budget statements of cash receipts and disbursements - all funds of the Malcolm Rural Fire Protection District, for the years ended June 30, 2011 and 2010, included in the accompanying prescribed form. We have not audited or reviewed the accompanying budget statements and, accordingly, do not express an opinion or provide any assurance about whether the budget statements are in accordance with the form prescribed by the Nebraska Auditor of Public Accounts.

Management is responsible for the preparation and fair presentation of the budget statements in accordance with requirements prescribed by the Nebraska Auditor of Public Accounts and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the budget statements.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of budget statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the budget statements.

We have also compiled the accompanying proposed budget statement of cash receipts and disbursements - all funds of the Malcolm Rural Fire Protection District for the year ending June 30, 2012, included in the accompanying prescribed form, in accordance with standards established by the American Institute of Certified Public Accountants.

A compilation is limited to presenting in the form of a forecast prescribed by the Nebraska Auditor of Public Accounts information that is the representation of the Board and does not include evaluation of the support for the assumptions underlying the forecast. We have not examined the forecast and, accordingly, do not express an opinion or any other form of assurance on the accompanying information or assumptions. Furthermore, there will usually be differences between the forecasted and actual results because events and circumstances frequently do not occur as expected, and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

The accompanying statements and information are presented in accordance with the requirements of the Nebraska Auditor of Public Accounts, which differ from accounting principles generally accepted in the United States of America. This report is intended solely for the information and use of the Nebraska Auditor of Public Accounts and is not intended to be and should not be used by anyone other than this specified party.

Micek & Crouch, P.C.

Lincoln, Nebraska
August 30, 2011

LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATE OF VALUATION

for tax year 2011

for

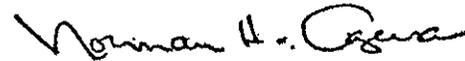
MALCOLM FIRE DISTRICT

2011 Total Valuation	\$	184,150,319
Valuation Attributed to Growth	\$	1,698,530

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property annexation if applicable.*

Dated this 17th day of August, 2011.



Norman H. Agena

Malcolm Rural Fire Protection District

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Lid Computation
For Fiscal Year 2011-2012

	<u>Budgeted</u> <u>2010-11</u>	<u>Budgeted</u> <u>2011-12</u>		
Property tax requirement	173,491			
Unused budget authority	6,140			
	<u>179,631</u>			
Restricted Funds:				
Motor vehicle pro-rate	320	480		
Carryover of capital impr for real prop	<u>0</u>			
	<u>320</u>	<u>480</u>		
	179,951	480		
Less Restricted Funds Budgeted for:				
Capital improvements for real property	12,000	10,000		
Unused from previous year	(12,000)	0		
Interlocal agreement (Ambulance)	<u>8,000</u>	<u>8,000</u>		
Initial Limit	171,951	(17,520)		
Valuation growth				
2.5% board approved	2.50%	4,299		
Growth	0.00%	0		
One percent board approved	1.00%	<u>1,720</u>		
Maximum restricted funds	<u>177,970</u>	<u>(177,970)</u>		
Maximum property taxes		195,490	<u>Requested</u>	<u>Unused</u>
			186,412	9,078
Less County treasurer commission		(3,910)		
Less delinquency		<u>(9,775)</u>		
Maximum property taxes to district		<u>181,805</u>		

Malcolm Rural Fire Protection District

I:\Jan\Budget\3342LID.XLS\Tax rates
tj 8/30/11

Schedule of Property Taxes Requested

<u>Tax Year</u>	<u>General Tax</u>	<u>Percent Change</u>	<u>Sinking Tax</u>	<u>Percent Change</u>	<u>General MV Tax</u>	<u>Sinking MV Tax</u>	<u>Total Tax</u>	<u>Percent Change</u>	<u>Valuation</u>	<u>Percent Change</u>	<u>General Tax Rate</u>	<u>Sinking Tax Rate</u>	<u>Total Tax Rate</u>	<u>Percent Change</u>
1994	41,189		15,997				57,186							
1995	46,738	13.5%	14,445	-9.7%			61,183	7.0%						
1996	47,733	2.1%	14,980	3.7%			62,713	2.5%	75,519,335		.063206	.019836	.083042	
1997	44,714	-6.3%	44,520	197.2%	3,400	1,060	89,234	42.3%	73,663,440	-2.5%	.060700	.060437	.121137	45.9%
1998	54,323	21.5%	19,302	-56.6%	3,500	1,500	73,625	-17.5%	77,248,636	4.9%	.070322	.024987	.095309	-21.3%
1999	64,433	18.6%	23,011	19.2%	-	-	87,444	18.8%	92,458,125	19.7%	.069689	.024888	.094577	-0.8%
2000	66,150	2.7%	23,625	2.7%			89,775	2.7%	95,070,528	2.8%	.069580	.024850	.094430	-0.2%
2001	73,204	10.7%	26,144	10.7%			99,348	10.7%	105,479,219	10.9%	.069401	.024786	.094187	-0.3%
2002	77,127	5.4%	26,917	3.0%			104,044	4.7%	110,180,760	4.5%	.070000	.024430	.094430	0.3%
2003	87,924	14.0%	30,686	14.0%			118,610	14.0%	126,392,733	14.7%	.069564	.024278	.093842	-0.6%
2004	90,687	3.1%	30,398	-0.9%			121,085	2.1%	128,240,745	1.5%	.070716	.023704	.094420	0.6%
2005	92,013	1.5%	31,547	3.8%			123,560	2.0%	135,239,355	5.5%	.068037	.023327	.091364	-3.2%
2006	116,927	27.1%	33,440	6.0%			150,367	21.7%	150,878,398	11.6%	.077498	.022164	.099662	9.1%
2007	123,943	6.0%	30,783	-7.9%			154,726	2.9%	155,325,337	2.9%	.079796	.019818	.099614	0.0%
2008	128,943	4.0%	32,630	6.0%			161,573	4.4%	163,745,960	5.4%	.078746	.019927	.098673	-0.9%
2009	143,000	10.9%	30,650	-6.1%			173,650	7.5%	170,480,183	4.1%	.083881	.017979	.101860	3.2%
2010	145,300	1.6%	28,191	-8.0%			173,491	-0.1%	171,385,699	0.5%	.084780	.016449	.101229	-0.6%
2011	147,660	1.6%	38,752	37.5%			186,412	7.4%	184,150,319	7.4%	.080184	.021044	.101228	0.0%

MALCOLM RURAL FIRE PROTECTION DISTRICT
Budget Hearing Minutes
September 15, 2011

Board Members:

Dale Nelson, President	present
Steve Schmalken	present
Darwin Eucker	present
Melvin Deinert	present
Stan Schmidt	present

President Nelson announced that we had a quorum and called the 2011-2012 budget hearing for the Malcolm Rural Fire Protection District to order at 8:00 PM. Nelson then informed the group of the open meetings law posted on the bulletin board and opened the floor to hear any support, opposition, criticism, suggestions or observations of district taxpayers relating to the proposed budget.

None was given.

Board Member Deinert moved to allow the District to approve an additional one percent increase in the total 2010-2011 funds subject to limitation.

Board Member Schmalken, seconded the motion - All in favor: 5 (Nelson, Eucker, Deinert, Schmalken, Schmidt)- All against: 0. Motion approved.

Board Member Deinert moved to accept the proposed budget for the period July 1, 2011 to June 30, 2012.

Board Member Schmalken seconded the motion - All in favor: 5 (Nelson, Eucker, Deinert, Schmalken, Schmidt)- All against: 0. Motion approved.

Board Member Schmalken moved to elect to use the budget document as an audit waiver from the Auditor of Public Accounts by checking the box on the budget form. The district expenditures are less than \$300,000, therefore we are eligible for an audit waiver.

Board Member Deinert seconded the motion - All in favor: 5 (Nelson, Eucker, Deinert, Schmalken, Schmidt)- All against: 0. Motion approved.

Meeting adjourned.

LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATE OF VALUATION

for tax year 2011

for

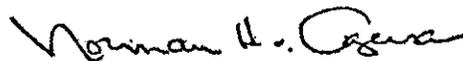
MALCOLM FIRE DISTRICT

2011 Total Valuation	\$	184,150,319
Valuation Attributed to Growth	\$	1,698,530

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property annexation if applicable.*

Dated this 17th day of August, 2011.



Norman H. Agena

September 23, 2011

Please find enclosed an Affidavit of Publication for the Malcolm Rural Fire Protection District budget hearing. The meeting was held on September 15, 2011.

Thank you,



Stan Schmidt
Secretary / Treasurer
(402) 499-5253

RECEIVED

SEP 26 2011

**LANCASTER COUNTY
CLERK**

AFFIDAVIT OF PUBLICATION

State of Nebraska }
LANCASTER COUNTY, } ss.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY MALCOLM RURAL FIRE PROTECTION DISTRICT IN LANCASTER COUNTY, NEBRASKA	
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 15th day of September 2011, at 8:00 o'clock P.M., at Malcolm Fire Station, Malcolm, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.	
Stan Schmidt, Clerk/Secretary	
2009-2010 Actual Disbursements & Transfers	\$ 114,112.40
2010-2011 Actual/Estimated Disbursements & Transfers	\$ 257,327.94
2011-2012 Proposed Budget of Disbursements & Transfers	\$ 499,489.18
2011-2012 Necessary Cash Reserve	\$ 52,500.00
2011-2012 Total Resources Available	\$ 551,989.18
Total 2011-2012 Personal & Real Property Tax Requirement	\$ 186,412.00
Unused Budget Authority Created for Next Year	\$ 9,077.29
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Bonds	\$ -
Personal and Real Property Tax Required for All Other Purposes	\$ 186,412.00
#6679991 11 Sept. 8	

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper one successive time(s) the first insertion having been on the 8 day of Sept A.D., 2011 and thereafter on _____, 20____ and that said newspaper is the legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

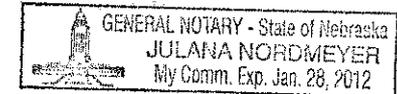
Subscribed in my presence and sworn to before me this _____ day of _____, 20____

Printer's Fee, \$ _____

George D. Nease

Jana Holmoe

Notary Public



6679991