

**2011-2012
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM**

RECEIVED

SEP 13 2011

LANCASTER COUNTY
CLERK

City or Village of Firth
TO THE COUNTY BOARD AND COUNTY CLERK OF
Lancaster County

This budget is for the Period October 1, 2011 through September 30, 2012

Contact and Submission Information

Auditor of Public Accounts
P.O. Box 98917, Lincoln, Nebraska 68509-8917
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.state.ne.us
To Submit Budget - E-Mail PDF File to: apa.audits@nebraska.gov
Questions - E-Mail: Deann.Haeffner@nebraska.gov

COPY OF ADOPTED BUDGET TO BE FILED WITH:

And The AUDITOR OF PUBLIC ACCOUNTS
COUNTY BOARD (SEC. 13-508), C/O COUNTY CLERK

The Undersigned Clerk/Council/Board Member Hereby Certifies:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	37,600.00	Principal and Interest on Bonds
\$	49,361.00	All Other Purposes
\$	86,961.00	Total Personal and Real Property Tax Required

Outstanding Bonded Indebtedness as of October 1, 2011

(As of the Beginning of the Budget Year)

Principal	\$	375,000.00
Interest	\$	170,992.00
Total Bonded Indebtedness	\$	545,992.00

A proposed Budget Summary and Notice of Hearing was duly:
Published (Send a copy of Publisher's Affidavit of Publication)
Posted (Only allowed if Pg 2-Col 3-Line 25 is less than \$10,000)
(Check the method of notifying the Public of the Budget Hearing)

County Clerk's Use ONLY

CLERK/COUNCIL/BOARD MEMBER:

Signature: *Jill Haeffner*
Printed Name: Jill Haeffner
Mailing Address: PO Box 38
City, Zip: Firth, 68358
Phone Number: 402-791-5544
E-Mail Address: villageoffirth@windstream.net

City or Village of Firth in Lancaster County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2009 - 2010 (Column 1)	Actual/Estimated 2010 - 2011 (Column 2)	Adopted Budget 2011 - 2012 (Column 3)
1	Net Cash Balance	\$ 87,227.00	\$ 145,619.00	\$ 318,787.00
2	Investments	\$ 125,041.00	\$ 99,030.00	\$ 67,970.00
3	County Treasurer's Balance	\$ 1,077.00	\$ 934.00	\$ 934.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 213,345.00	\$ 245,583.00	\$ 387,691.00
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 40,226.00	\$ 33,496.00	\$ 86,100.00
7	Federal Receipts			
8	State Receipts: Motor Vehicle Pro-Rate			
9	State Receipts: MIRF			
10	State Receipts: Highway Allocation and Incentives	\$ 41,346.00	\$ 44,875.00	\$ 40,926.00
11	State Receipts: Motor Vehicle Fee	\$ 4,178.00	\$ 4,199.00	\$ 4,174.00
12	State Receipts: State Aid	\$ 4,795.00	\$ 4,573.00	
13	State Receipts: Municipal Equalization Aid			
14	State Receipts: Other			
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 9,862.00	\$ 9,862.00	\$ 10,000.00
18	Local Receipts: Local Option Sales Tax			
19	Local Receipts: In Lieu of Tax			
20	Local Receipts: Other	\$ 416,606.00	\$ 1,111,366.00	\$ 391,550.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees	\$ -		
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 730,358.00	\$ 1,453,954.00	\$ 920,441.00
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$ 484,775.00	\$ 1,066,263.00	\$ 728,610.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 245,583.00	\$ 387,691.00	\$ 191,831.00

PROPERTY TAX RECAP	Tax from Line 6	\$ 86,100.00
	County Treasurer's Commission at 1% of Line 6	\$ 861.00
	Delinquent Tax Allowance	
	Total Property Tax Requirement	\$ 86,961.00

City or Village of Firth in Lancaster County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

	Property Tax Request
General Fund	\$ 49,361.00
Bond Fund	\$ 37,600.00
_____ Fund	
Total Tax Request	** \$ 86,961.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____ Transfer To: _____

Amount: \$ _____

Reason:

Transfer From: _____ Transfer To: _____

Amount: \$ _____

Reason:

Transfer From: _____ Transfer To: _____

Amount: \$ _____

Reason:

City or Village of Firth in Lancaster County

Line No.	2011-2012 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 145,160.00		\$ 23,000.00			\$ 168,160.00
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 68,480.00		\$ 140,000.00	\$ 15,685.00		\$ 224,165.00
6	Public Works - Other						\$ -
7	Public Health and Social Services	\$ 43,640.00		\$ 5,000.00			\$ 48,640.00
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 38,179.00		\$ 165,000.00	\$ 4,411.00		\$ 207,590.00
19	Water	\$ 60,200.00			\$ 19,855.00		\$ 80,055.00
20	Other						\$ -
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 355,659.00	\$ -	\$ 333,000.00	\$ 39,951.00	\$ -	\$ 728,610.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City or Village of Firth in Lancaster County

Line No.	2010-2011 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 113,813.00		\$ 1,106.00			\$ 114,919.00
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 94,703.00		\$ 578,758.00			\$ 673,461.00
6	Public Works - Other						\$ -
7	Public Health and Social Services	\$ 59,607.00					\$ 59,607.00
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 17,833.00			\$ 4,410.00		\$ 22,243.00
19	Water	\$ 42,979.00		\$ 141,803.00	\$ 11,251.00		\$ 196,033.00
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 328,935.00	\$ -	\$ 721,667.00	\$ 15,661.00	\$ -	\$ 1,066,263.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City or Village of Firth in Lancaster County

Line No.	2009-2010 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 114,897.00		\$ 4,399.00			\$ 119,296.00
3	Public Safety - Police and Fire						\$ -
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 41,590.00		\$ 51,350.00			\$ 92,940.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation	\$ 36,239.00		\$ 11,537.00			\$ 47,776.00
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 14,225.00		\$ -	\$ 4,410.00		\$ 18,635.00
19	Water	\$ 27,554.00		\$ 178,574.00			\$ 206,128.00
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 234,505.00	\$ -	\$ 245,860.00	\$ 4,410.00	\$ -	\$ 484,775.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City or Village of Firth in Lancaster County

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

David Hobelman

(Name of Board Chairperson)

709 Everett

(Mailing Address)

Firth 68358

(City & Zip Code)

402-791-5754

(Telephone Number)

kdh6576@windstream.net

(E-Mail Address)

PREPARER

Mike Hoefler, Treasurer

(Name and Title)

Village of Firth

(Firm Name)

PO Box 38

(Mailing Address)

Firth 68358

(City & Zip Code)

402-890-2340

(Telephone Number)

mhoefler@1fsb.com

(E-Mail Address)

For Questions on this form, who should we contact
(please one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

OTHER CONTACT

Jill Hoefler, Clerk

(Name and Title)

Village of Firth

(Firm Name)

PO Box 38

(Mailing Address)

Firth 68358

(City & Zip Code)

402-791-5544

(Telephone Number)

villageoffirth@windstream.net

(E-Mail Address)

City or Village of Firth in Lancaster County

LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	86,961.00
Motor Vehicle Pro-Rate	(3)	\$	-
In-Lieu of Tax Payments	(2)	\$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year 2010-2011 Capital Improvements Excluded from Restricted Funds (From 2010-2011 LC-3 Lid Exceptions, Line (17))	(4)		
LESS: Amount Spent During 2010-2011	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	(6)		
Amount to be included on 2011-2012 Restricted Funds (<i>Cannot Be A Negative Number</i>)	(7)	\$	-
Motor Vehicle Tax	(8)	\$	10,000.00
Local Option Sales Tax	(9)	\$	-
Transfers of Surplus Fees	(10)	\$	-
Highway Allocation and Incentives	(11)	\$	40,926.00
MIRF	(12)	\$	-
Motor Vehicle Fee	(13)	\$	4,174.00
Municipal Equalization Fund	(14)	\$	-
Insurance Premium Tax	(15)		
TOTAL RESTRICTED FUNDS (A)	(16)	\$	142,061.00

LC-3 Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	(17)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)			
Agrees to Line (6).	(18)	\$	-
Allowable Capital Improvements	(19)	\$	-
Bonded Indebtedness	(20)	\$	37,600.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)		
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$	7,700.00
Public Safety Communication Project (Statute 86-416)	(23)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)		
Judgments	(25)		
Refund of Property Taxes to Taxpayers	(26)		
Repairs to Infrastructure Damaged by a Natural Disaster	(27)		
TOTAL LID EXCEPTIONS (B)	(28)	\$	45,300.00

TOTAL 2011-2012 RESTRICTED FUNDS For Lid Computation (To Line 9 of the LC-3 Lid Form) <i>To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)</i>	\$ 96,761.00
--	---------------------

Total 2011-2012 Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

City or Village of Firth
IN
Lancaster County

COMPUTATION OF LIMIT FOR FISCAL YEAR 2011-2012

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

2010-2011 Restricted Funds Authority (Base Amount) = Line (8) from last year's LC-3 Form 93,564.00
Option 1 - (1)

OPTION 2 - Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of 2010-2011 Lid Computation Form Option 2 - (A)

Allowable Percent Increase Less Vote Taken %
 (From 2010-2011 Lid Computation Form Line (6) - Line (5)) Option 2 - (B)

Dollar Amount of Allowable Increase Excluding the vote taken -
 Line (A) X Line (B) Option 2 - (C)

Calculated 2010-2011 Restricted Funds Authority (Base Amount) = -
 Line (A) Plus Line (C) Option 2 - (1)

ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% - %
(3)

$$\frac{38,540.00}{2011 \text{ Growth per Assessor}} \div \frac{25,528,134.00}{2010 \text{ Valuation}} = \frac{0.15}{\text{Multiply times 100 To get \%}} \%$$

3 ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE 1.00 %
(4)

$$\frac{4}{\# \text{ of Board Members voting "Yes" for Increase}} \div \frac{5}{\text{Total \# of Members in Governing Body}} = \frac{80.00}{\text{Must be at least 75\% (.75) of the Governing Body}} \%$$

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE %
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

City or Village of Firth
IN
Lancaster County

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	<u>3.50</u> % (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	<u>3,274.74</u> (7)
Total Restricted Funds Authority = Line (1) + Line (7)	<u>96,838.74</u> (8)
Less: 2011-2012 Restricted Funds from LC-3 Supporting Schedule	<u>96,761.00</u> (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	<u>77.74</u> (10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR
YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

Municipality Levy Limit Form

City or Village of Firth in Lancaster County

Political Subdivision	Personal and Real Property Tax Request <i>(Column A)</i>	Judgments (Not Paid by Liability Insurance) <i>(Column B)</i>	Pre-Existing Lease - Purchase Contracts-7/98 <i>(Column C)</i>	* Bonded Indebtedness <i>(Column D)</i>	Interest Free Financing (Public Airports) <i>(Column E)</i>	Tax Request Subject to Levy Limit <i>(Column F)</i> [[Column A] MINUS (Columns B, C, D, E)]	Valuation <i>(Column G)</i>	Calculated Levy <i>(Column H)</i> [[Column F] DIVIDED BY (Column G) MULTIPLIED BY 100]
City/Village -	86,961.00					86,961.00	25,411,643	0.342209

Others subject to allocation-

						-		-
						-		-
						-		-
						-		-

Off-Street Parking District						-		
-----------------------------	--	--	--	--	--	---	--	--

Calculated Levy for Off-Street Parking District = (Column F) DIVIDED BY (Column G) MULTIPLIED BY 100 MULTIPLIED BY (Column G) DIVIDED BY (Column G {City/Village Line})

-

NOTE:

Municipality Levy Limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

Total Calculated Levy can ONLY be greater than 45 cents if there is Interlocal Agreements.

The Calculated Levy for Interlocal Agreements should be the maximum of 5 cents OR LESS.

Others subject to allocation may include airport authorities, community redevelopment authorities, off-street parking districts, and transit authorities.

Total Calculated Levy [Total of (Column H)]	0.342209 <small>(Box 1)</small>
--	------------------------------------

Tax Request to Support Interlocal Agreements	7,700.00 <small>(Box 2)</small>
--	------------------------------------

Calculated Levy for Interlocal Agreements [(Box 2) DIVIDED BY (Column G {City/Village Line}) MULTIPLIED BY 100]	0.030301 <small>(Box 3) 5 Cents or LESS</small>
--	--

Calculated Levy For Levy Limit Compliance [(Box 1) MINUS (Box 3)]	0.311908 <small>(Box 4)</small>
--	------------------------------------

* Tax Request to Support Public Safety Communication Projects
(Box 5)

* Tax Request to Support Public Facilities Construction Projects
(Box 6)

* State Statute Section 86-416 allows for a special tax to fund public safety communication projects. The tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included in Bonded Indebtedness above. Please indicate the amount specifically used for the communication project in Box 5 and the Construction Projects in Box 6. Board minutes documenting the approval of the taxes must be included.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

City or Village of Firth
IN
Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 6 day of September 2011, at 7:30 o'clock P.M., at Village Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Jill Hoefler, Clerk

	Clerk/Secretary
2009-2010 Actual Disbursements & Transfers	\$ 484,775.00
2010-2011 Actual/Estimated Disbursements & Transfers	\$ 1,066,263.00
2011-2012 Proposed Budget of Disbursements & Transfers	\$ 728,610.00
2011-2012 Necessary Cash Reserve	\$ 191,831.00
2011-2012 Total Resources Available	\$ 920,441.00
Total 2011-2012 Personal & Real Property Tax Requirement	\$ 86,961.00
Unused Budget Authority Created For Next Year	\$ 77.74
 Breakdown of Property Tax:	
Personal and Real Property Tax Required for Bonds	\$ 37,600.00
Personal and Real Property Tax Required for All Other Purposes	\$ 49,361.00

Cut Off Here Before Sending To Printer

City or Village of Firth
IN
Lancaster County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 6 day of September 2011, at 7:30 o'clock P.M., at Village Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Jill Hoefler, Clerk

	Clerk/Secretary
2009-2010 Actual Disbursements & Transfers	\$ 484,775.00
2010-2011 Actual/Estimated Disbursements & Transfers	\$ 1,066,263.00
2011-2012 Proposed Budget of Disbursements & Transfers	\$ 728,610.00
2011-2012 Necessary Cash Reserve	\$ 191,831.00
2011-2012 Total Resources Available	\$ 920,441.00
Total 2011-2012 Personal & Real Property Tax Requirement	\$ 86,961.00
Unused Budget Authority Created For Next Year	\$ 77.74
 Breakdown of Property Tax:	
Personal and Real Property Tax Required for Bonds	\$ 37,600.00
Personal and Real Property Tax Required for All Other Purposes	\$ 49,361.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 6 day of September 2011, at 7:30 o'clock P.M., at Village Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2010-2011 Property Tax Request	\$ 41,410.00
2010 Tax Rate	0.162213
Property Tax Rate (2010-2011 Request/2011 Valuation)	0.162957
2011-2012 Proposed Property Tax Request	\$ 86,961.00
Proposed 2011 Tax Rate	0.342209

Cut Off Here Before Sending To Printer

VOICE NEWS

PO Box 148
 Hickman, NE 68372-0148
 (402) 792-2255

INVOICE - AFFIDAVIT OF PUBLICATION

INVOICE #	110792	DUE DATE	10/1/2011
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THE STATE OF NEBRASKA } ss. Bill Bryant, being duly sworn,
County of Lancaster } says that he is the editor of

VOICE NEWS

News of Western Otoe, Western Johnson, Northern Gage, Western Cass & Lancaster Counties,
 a legal newspaper which is published and is in general circulation in Lancaster County, Nebraska, and is printed in the English Language weekly at its office in Hickman, Nebraska; that said newspaper has been so published for more than fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copies each issue.

That to affiant's personal knowledge, the annexed notice was published in said newspaper:

BILL TO

Firth, Village of
 P.O. Box 38
 Firth, NE 68358

City or Village of Firth
 IN
 Lancaster County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 6 day of September, 2011, at 7:30 o'clock P.M., at Village Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Jill Hoefler, Clerk

Clerk/Secretary

2009-2010 Actual Disbursements & Transfers	\$	484,775.00
2010-2011 Actual/Estimated Disbursements & Transfers	\$	1,086,263.00
2011-2012 Proposed Budget of Disbursements & Transfers	\$	728,610.00
2011-2012 Necessary Cash Reserve	\$	191,831.00
2011-2012 Total Resources Available	\$	920,441.00
Total 2011-2012 Personal & Real Property Tax Requirement	\$	86,961.00
Unused Budget Authority Created For Next Year	\$	77.74

Breakdown of Property Tax:

Personal and Real Property Tax Required for Bonds	\$	37,600.00
Personal and Real Property Tax Required for All Other Purposes	\$	49,361.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 6 day of September, 2011, at 7:30 o'clock P.M., at Village Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2010-2011 Property Tax Request	\$	41,410.00
2010 Tax Rate		0.162213
Property Tax Rate (2010-2011 Request/2011 Valuation)		0.162957
2011-2012 Proposed Property Tax Request	\$	86,961.00
Proposed 2011 Tax Rate		0.342209

1	Successive Week(s)
Beginning with the issue of:	9/1/2011
and ending with the issue of:	9/1/2011
Publisher's fee at Legal Rate is:	\$45.45

Bill Bryant
 Bill Bryant, Editor

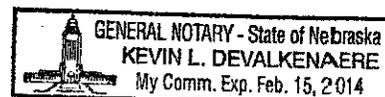
Summary Information	Cost each week
Notice of Budget Summary/Hearing	45.45

scribed and sworn before me, this 1 day of

September, 2011

Notary Public
 Notary Public

commission expires Feb 15, 2014





now posted on our website at:
www.voiceonline.com
View the current week's notices
and search the older notices,
all at no charge to our readers!

**NOTICE OF BUDGET HEARING
AND BUDGET SUMMARY**

Village of Adams
IN
Gage County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of September 2011, at 7:00 o'clock P.M., at the Village Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	Clerk/Secretary
2009-2010 Actual Disbursements & Transfers	\$ 416,325.00
2010-2011 Actual/Estimated Disbursements & Transfers	\$ 1,086,687.00
2011-2012 Proposed Budget of Disbursements & Transfers	\$ 1,566,000.00
2011-2012 Necessary Cash Reserve	\$ 9,720.00
2011-2012 Total Resources Available	\$ 1,574,720.00
Total 2011-2012 Personal & Real Property Tax Requirement	\$ 162,216.00
Unused Budget Authority Created For Next Year	\$ 86,259.29

Breakdown of Property Tax:

Personal and Real Property Tax Required for Bonds	\$ -
Personal and Real Property Tax Required for All Other Purposes	\$ 162,216.00

City of Hickman
IN
Lancaster County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 13th day of September 2011, at 7:00 o'clock P.M., at Hickman Community Center, Hickman, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	Clerk/Secretary
2009-2010 Actual Disbursements & Transfers	\$ 3,453,339.00
2010-2011 Actual/Estimated Disbursements & Transfers	\$ 3,395,145.00
2011-2012 Proposed Budget of Disbursements & Transfers	\$ 3,295,490.00
2011-2012 Necessary Cash Reserve	\$ 154,264.00
2011-2012 Total Resources Available	\$ 3,449,754.00
Total 2011-2012 Personal & Real Property Tax Requirement	\$ 631,366.00
Unused Budget Authority Created For Next Year	\$ 11,248.89

Breakdown of Property Tax:

Personal and Real Property Tax Required for Bonds	\$ 270,022.00
Personal and Real Property Tax Required for All Other Purposes	\$ 361,344.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 13th day of September 2011, at 7:00 o'clock P.M., at Hickman Community Center, Hickman, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2010-2011 Property Tax Request	\$ 595,629.00
2010 Tax Rate	0.694176
Property Tax Rate (2010-2011 Request/2011 Valuation)	0.677264
2011-2012 Proposed Property Tax Request	\$ 631,366.00
Proposed 2011 Tax Rate	0.717899

City or Village of Firth
IN
Lancaster County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8 day of September 2011, at 7:30 o'clock P.M., at Village Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	Clerk/Secretary
2009-2010 Actual Disbursements & Transfers	\$ 484,775.00
2010-2011 Actual/Estimated Disbursements & Transfers	\$ 1,066,283.00
2011-2012 Proposed Budget of Disbursements & Transfers	\$ 728,610.00
2011-2012 Necessary Cash Reserve	\$ 191,831.00
2011-2012 Total Resources Available	\$ 920,441.00
Total 2011-2012 Personal & Real Property Tax Requirement	\$ 86,961.00
Unused Budget Authority Created For Next Year	\$ 77.74

Breakdown of Property Tax:

Personal and Real Property Tax Required for Bonds	\$ 37,690.00
Personal and Real Property Tax Required for All Other Purposes	\$ 49,361.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 8 day of September 2011, at 7:30 o'clock P.M., at Village Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2010-2011 Property Tax Request	\$ 41,410.00
2010 Tax Rate	0.182219
Property Tax Rate (2010-2011 Request/2011 Valuation)	0.182967
2011-2012 Proposed Property Tax Request	\$ 85,961.00
Proposed 2011 Tax Rate	0.342209

New Notices in this issue:
• Adams Township - Notice of Budget Hearing
• Village of Adams - Notice of Budget Hearing
• Bonara Rural Fire District - Notice of Meeting
• Bonnet Rural Fire District - Notice of Budget Hearing
• Village of Cortland - Wage Notification
• Village of Firth - Notice of Budget Hearing
• ESU #6 - Notice of September 13 Meeting
• City of Hickman - Minutes of August 9 Meeting
• City of Hickman - Notice of Budget Hearing
• Hooker Township - Notice of Budget Hearing
• Nemaha NRD - Notice of September 8 Meeting
• Nemaha NRD - Notice of Budget Hearing
• Nemaha Township - Notice of Budget Hearing
• Norris School District #160 - Notice of September 13 Meetings
• Village of Panama - Notice of Budget Hearing
• Village of Roca - Minutes of August 11 Meeting
• Village of Roca - Notice of Budget Hearing
• Rosell Hill Cemetery - Moving Bids
• Village of Sprague - Notice of Budget Hearing

LEGAL NOTICE

**NOTICE OF BUDGET HEARING
AND BUDGET SUMMARY**

ADAMS TOWNSHIP
in
Gage County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of September, 2011, at 7:00 o'clock p.m., at the Adams Community Building, Adams, NE, the purpose of hearing support, opposition, criticism, suggestions or observations of tax payers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	Clerk
2009-2010 Actual Disbursements & Transfers	\$ 36,050.87
2010-2011 Actual/Estimated Disbursements & Transfers	\$ 61,257.11
2011-2012 Proposed Budget of Disbursements & Transfers	\$ 62,000.00
2011-2012 Necessary Cash Reserve	\$ 6,343.17
2011-2012 Total Resources Available	\$ 68,343.17
Total 2011-2012 Personal & Real Property Tax Requirement	\$ 46,394.00
Unused Budget Authority Created For Next Year	\$ 64.67

Breakdown of Property Tax:

Personal and Real Property Tax Required for All Other Purposes	\$ 46,394.00
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**NOTICE OF BUDGET HEARING
AND BUDGET SUMMARY**

NEMAHIA TOWNSHIP
in
Gage County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of September, 2011, at 1:00 o'clock p.m., at the home of Roy Mulder at 6005 East Gage Rd, Firth, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of tax payers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	Clerk
2009-2010 Actual Disbursements & Transfers	\$43,618.07
2010-2011 Actual/Estimated Disbursements & Transfers	\$36,576.07
2011-2012 Proposed Budget of Disbursements & Transfers	\$40,900.00
2011-2012 Necessary Cash Reserve	\$ 693.35
2011-2012 Total Resources Available	\$40,603.35
Total 2011-2012 Personal & Real Property Tax Requirement	\$28,900.00
Unused Budget Authority Created For Next Year	\$34,325.90

Breakdown of Property Tax:

Personal and Real Property Tax Required for All Other Purposes	\$28,900.00
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VILLAGE OF PANAMA
IN
LANCASTER County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of September 2011, at 7:00 o'clock P.M., at Village of Panama Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	Clerk/Secretary
2009-2010 Actual Disbursements & Transfers	\$ 176,532.16
2010-2011 Actual/Estimated Disbursements & Transfers	\$ 292,848.85
2011-2012 Proposed Budget of Disbursements & Transfers	\$ 237,125.00
2011-2012 Necessary Cash Reserve	\$ 90,823.15
2011-2012 Total Resources Available	\$ 327,948.15
Total 2011-2012 Personal & Real Property Tax Requirement	\$ 54,666.25
Unused Budget Authority Created For Next Year	\$ 24,509.10

Breakdown of Property Tax:

Personal and Real Property Tax Required for Bonds	\$ -
Personal and Real Property Tax Required for All Other Purposes	\$ 54,666.25

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 8th day of September 2011, at 7:00 o'clock P.M., at Village of Panama Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2010-2011 Property Tax Request	\$ 65,853.00
2010 Tax Rate	0.449367
Property Tax Rate (2010-2011 Request/2011 Valuation)	0.458897
2011-2012 Proposed Property Tax Request	\$ 54,666.25
Proposed 2011 Tax Rate	0.449147

Daniel A. Martin
Attorney at Law
Box 597
Fremont, Nebraska 68026

TO THE DEFENDANT (s):
SARA E. STEELE

You are hereby notified that Credit Bureau Services, Inc., a corporation, filed its complaint in the County Court of LANCASTER County, Nebraska on 08/16/2011 on Case Number CH11-3555. The object and sever of which is to recover the sum of \$1,086.53, plus interest, attorney fees and court costs. You are required to answer the complaint of the Plaintiff on or before 09/01/2011 or the allegations in said complaint will be taken as true and judgment entered accordingly.

CREDIT BUREAU SERVICES, Inc.
A CORPORATION

By: D.A. Martin #12613
It's Attorney
P.O. Box 597
323 N. "D" St.

Fremont, NE 68026
402-721-1850

3 weeks - August 18, 25 & September 1

ROSWOOD CEMETERY

2012 MOWING SEASON BIDS
The Palmyra Rosewood Cemetery Board is accepting bids for the 2012 mowing season of the Rosewood Cemetery. Bid applications may be picked up at the Village of Palmyra Office. Bids due by September 30, 2011.

2 weeks - September 1 & 8

**BENNET RURAL
FIRE PROTECTION DISTRICT**

NOTICE OF MEETING

The next regular meeting of the Board of Trustees of the Bennett Rural Fire Protection District will be held in the Fire Station at Bennett, Nebraska, commencing at 8:00 p.m., on Monday, September 12, 2011. An agenda for the meeting is kept continuously current and may be seen at the office of the Secretary during regular business hours, at 2525 N Street, Lincoln, Nebraska.

**VILLAGE OF CORTLAND
WAGE NOTIFICATION**

Salaries for employees for the Village of Cortland, NE are as follows:
Clerk/Treasurer \$93.70 per month
Village Maintenance Superintendent/Water Operator \$1,002.20 per month
All part time positions management \$10.40 per hour
Computer support \$10.767 per hour

ESU #6

NOTICE OF MEETING

The September meeting of the Board of Educational Services Unit #6 will be held at ESU #6 in Millard, NE on Tuesday, September 15th, 2011 at 6:00 p.m. The agenda for said meeting is on file at Educational Service Unit No. 6 offices in Millard, NE and kept continuously current.

**CITY OF HICKMAN
MINUTES OF MEETING**

Mayor Jim Hrosta called the meeting to order at 7:00 pm on August 9, 2011 and referenced the meeting recording process, optional sign in sheet, and open meeting law posting. All those present stood and recited The Pledge of Allegiance. Council Members Steve Norton, Richard Hanna, Dave Dikman, Doug Hanson, and Phil Goering were all present for Roll Call. Council Member Doug Whigler was absent and excused. Notice of the meeting and agenda was given to the Mayor and all members of the Governing Body prior to the meeting. Notice of the meeting was distributed and posted at the Hickman City Hall, U.S. Post Office - Hickman, The Voice News, and Jack-o-Jill. Mayor Hrosta requested that individuals who have appropriate items for the City Council or City Staff consideration should complete the Comment-Concern & Agenda Request Form available from the City Office. If the issue can be handled administratively without Council action, notification will be provided. If the item is scheduled for a City Council Meeting or Workshop, notification of the event date will be given.

Mayor commended the Public Works Department on the tree debris clean up along 68th Street, and reviewed a successful Hickman Hay Day including money raised for the Hickman Volunteer Fire Department from the 1st Annual Chinese Horseshoe Tournament, and money raised for the Community Foundation from the Rubber Duck Race.

Claims for payment: Atlas, Employee Withholdings \$65.90, Ameritas, Employee Pension Plans \$514.94, Branding Inc. Fort-worth \$349.30, CarQuest, Repair & Maint \$298.82, Central Community College, Professional Development \$53.00, Dorn, Stacy, Reimbursable Mileage \$12.76, Farmers Coop, Tire Repair, Fuel \$2,100.60, Gmm, Trucking, Five Pointe Lbs, Path Extension, Walking Paths on North-South side of Hickman Rd \$25,015.00, Great Plains One Call Service, Monthly Service \$56.97, Hawkins, Chlorine \$5.00, IRS, Payroll Tax Deposit \$2,643.96, Jack & Jill, Office Cleaning Supplies \$127.33, JED, Strimgeek Plan \$2,990.00, Lancaster County Sheriff's Office, Contractual Service \$7,110.83, Lincoln Wire Electric, Repair & Maint \$596.61, Lovorn, Terrie, Junctional Services \$150.00, LP Stewart & Sons, Rock \$418.50, Messenger, Bruce, Inspections \$280.00, Midwest Labs, Testing \$78.95, Murphy Tractor, Backhoe & Street Sweeper Repair \$432.75, Norris Public Power, Utilities \$4,888.69, Norris Public Power, Repair & Maint \$479.00, Olsson Associates, Water Improvements Project \$3,111.91, Olsson Associates, Monthly Consulting \$1,002.51, Olsson Associates, Water Treatment Plant & Water Main Project \$2,216.26, Payroll, Period Ending 7.31.2011 \$13,487.01, Sell Valley Land Co., Landscaping \$36.00, Laska \$116.00, Schneider Electric, Repair & Maint \$6,298.75, Scott, Merle, Inspections \$140.00, Stetz, Dale, Inspections \$245.00, Taylor Drain & Sewer Cleaning, Jet Fire Hose, Street \$385.00, TCA, Outdoor Power, Repair & Maint \$46.64, Urgent Care of Lincoln, Pre-Employment Screening \$130.00, Verizon, Cell Phones \$191.96, Voice News, Publications \$86.85, Wells Fargo - NA, Admin Fee/HCKV898 Bond \$39.00, Zito Media, Monthly Service \$79.95. Motion to approve the Consent Agenda and Accounts Payable Report & Payment of Claims, including payment to LARJM in the amount of \$680.00 for Public Officials Liability Deductible for Steve Parker, Clancy, and excluding payment of claim request from Cliff West. Motion to approve the amount of \$100.23 for residential sewer repair, pending investigation of City Sewer Line, unanimous.

No Resolutions, Presentations, Appointments, Affirmations, & Introductions.

Planning Commission Chair Mr. Dave Kulwicki, presented the August 2, 2011 Planning Commission meeting with the Governing Body. Motion to approve the Planning Commission Report as presented, unanimous.

Deputy Sheriff Eric Schumliedner presented the Lancaster County Sheriff's Department Report. Motion to approve the Lancaster County Sheriff's Department report as presented, unanimous.

No City Attorney's Report.

Mayor Hrosta opened the Public Hearing at 7:35pm to hear public comment on a request from Mike Shea for a Conditional Use Permit for retail motor vehicle sales and service on property legally described as Hickman, Block 19, Lot 7, W30' & Lot 8 1990', also known as 218 Locust Street, Hickman, NE. Public comment received. Motion close Public Hearing at 7:36pm, unanimous.

Governing Body reviewed and discussed updates of City Code Violation Notices and Nuisance letters sent to property owners. City Staff and City Attorney were directed to follow up on past due violations at 114 Weston, Train Ave and 301 Cedar Street. City Planning project is in progress with street pin wigs on Elm Street.

LEGAL NOTICES
Continued from Page 6

Water Main Improvement project to be discussed in New Business. Moved City Clerk to remove item 11c from the agenda as this will no longer be pursued due to previous contact and denial of claim from Fire Line Auto Body Insurance company. Governing Body directed City Clerk to receive quotes from various local companies to install the remaining water meters for the Water Meter Conversion Project. There are no updates to report on agenda items 11.d, 11.g, 11.h, 11.i, and 11.j. Items 11k and 11l were tabled. No action taken.

Council President presented and discussed Ordinance 2011-19 Perpetual Conditional Use Permit for Fire Department with Governing Body. City Clerk was asked by Council Member Hanson to introduce and read by title Ordinance 2011-10 Perpetual Conditional Use Permit for Fire Department. Motion to waive the three reading rule, unanimous. Motion to pass on first and final reading Ordinance 2011-10 Perpetual Conditional Use Permit for Fire Department, unanimous.

Council President presented Ordinance 2011-11 Conditional Use Permit for Retail Motor Vehicle Sales & Services with Governing Body. City Clerk was asked by Council Member Hanson to introduce and read by title Ordinance 2011-11 for Retail Motor Vehicle Sales & Services. Motion to waive the three reading rule, unanimous. Governing Body discussed Ordinance 2011-11 including concerns of not enough information from the requestor, Mike Shea, or conditions in the ordinance. Mayor Hanson invited by Jack Scott, 207 Main Street, to address the Governing Body per his written request. Mr. Jack Scott expressed concerns of standard regulation for conditional use permits for retail motor vehicle sales and services.

Motion to pass on first and final reading Ordinance 2011-11 for Retail Motor Vehicle Sales & Services, failed.

Governing Body discussed requested time extension for the Water System Improvement Project from M.E. Collins Contracting Co., Inc. Motion to approve requested time extension for the Water System Improvement Project from M.E. Collins Contracting Co., Inc to September 30, 2011, unanimous.

Governing Body discussed consideration of Agreement for Professional Consulting Services by Olsson Associates. Motion to approve Agreement for Professional Consulting Services by Olsson Associates for 2012, 2013, and 2014, unanimous.

Agenda Item 12E, tabled. No action taken. Agenda Item 12F, tabled. No action taken. Governing Body discussed consideration of Employee Benefit for voluntary dental/vision/life insurance due to current insurance provider cancelling policy due to the insurance provider to change current dental insurance employee benefit and approve a \$25.00 per month Dental/Vision/Life Insurance Stipend for all qualified full time employees beginning September 1, 2011 and continue to be paid once per month on the first payroll of the month, unanimous.

No City Administrators Report. Several items of Governing Body correspondence were received without action. Motion by Council Member Hanson and seconded by Cooing to go into Executive Session at 8:30pm for thirty minutes for the protection of public interest and public good, unanimous. Regular session reconvened at 8:39pm.

Governing Body discussed City Administrator/Economic Development Director open position. Motion to continue forward with the hiring process for a new City Administrator/Economic Development Director, unanimous.

Motion to adjourn Meeting at 9:02pm, unanimous.

These minutes are condensed for purposes of publication. A complete set is available for public inspection during regular business hours at the City Office.

Kelly Oelke, City Clerk

NEMAHIA NRD
NOTICE OF MEETING

The Nemaha Natural Resources District Board of Directors will hold their regular meeting at 8:00 p.m. Thursday, September 8, 2011, at the NRD headquarters in Tecumseh, Nebraska. Individual committee meetings begin at 7:30 p.m. An agenda is being kept current at the office - 62161 Hwy 136, Tecumseh, NE 68450.

NORRIS SCHOOL DISTRICT #168
NOTICE OF MEETINGS

NOTICE IS HEREBY GIVEN that special meetings of the Board of Education will be held at 7:00 p.m. on Thursday, September 15th, 2011 in the Board Meeting Room at the Central Office. The meetings to be held are: Student Fees, Parent Involvement, Special Meeting to Set Property Taxes, and Special Meeting to Approve the Budget. The meetings will be open to the public. The agenda for the meeting, kept continuously current, is available for public inspection at the office of the Superintendent.

NOTICE IS HEREBY GIVEN that the regular meeting of the Board of Education will be held at 7:00 p.m. on Thursday, September 15th, 2011 in the Board Meeting Room at the Central Office, which meeting will be open to the public. The agenda for the meeting, kept continuously current, is available for public inspection at the office of the Superintendent.

VILLAGE OF ROCA
MINUTES OF
AUGUST 11, 2011 MEETING

The meeting was called to order by Acting Chairman Robert Green. Members present were Robert Green, Jeff Jones, Rick Kysar, and Heidi Riensche. Absent was Doug Dessel. Minutes of the regular meeting held July 14, 2011, were given to the board in printed form. A motion to accept the minutes was made by J. Jones and seconded by H. Riensche. All members present voted for the motion, and the motion passed.

The Treasurer's Report for the month ending July 2011 was read. A motion to accept the Treasurer's Report as read was made by H. Riensche and seconded by R. Kysar. All members present voted for the motion, and the motion passed.

NEW BUSINESS

Marge Shea, representing the Planning Commission, presented the board with recommendations for reappointment of the following terms: Chad Otto, three-year term through February 2014; and Leany Kinnor, three-year term through May 2014. A motion to accept the recommendations was made by J. Jones and seconded by H. Riensche. All members present voted for the motion, and the motion passed.

The board discussed road repair bids received so far. H. Riensche will seek clarification on the submitted bids. With the recent storm and power outage, J. Jones will contact Doug Albert with Engineering Management regarding a generator and the possible purchase programs available.

The bills for August 2011 were given to board members in printed form. A motion to accept the

bills as read was made by R. Kysar and seconded by H. Riensche. All members present voted for the motion, and the motion passed.

With no further business, a motion to adjourn was made by H. Riensche and seconded by R. Kysar. All members present voted for the motion, and the motion passed.

Kristi Janda
Clerk - Village of Roca

Bills For August 2011
Norris Public Power 1,003.34; Windstream 112.12; Voice News 30.72; Andy's Truck & Auto

Repair 739.27; League of Nebraska Municipalities 360.00; ANK Capital 36.00; Lincoln Refuse Service 1,403.00; Lancaster County Treasurer 10,000; Sany's Club 3.78; Jeff Janda (expense) 60.75; US Postal Service 84.00; Farmers Cooperative 218.49; Lancaster Rural Water 1,950.00; State Bank of Table Rock 10.00; NE Department of Revenue 689.54; NE Public Health Environmental Lab 16.00; West-E-Com 360.00; HTM Sales 250.00; Low's Companies 1.98; Robert Green (expense) 60.75; Capital City Electric 71.50; Menards 211.32; Payroll Taxes 398.42; Salaries 2,456.89; TOTAL 10,586.87

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

HOOKER TOWNSHIP
in
Gage County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 6th day of September, 2011, at 8:00 o'clock p.m., at the home of Scott Buhr at 10315 S 176th Road, Adams, NE, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

By: Clerk Mason
Clerk

2009-2010 Actual Disbursements & Transfers	\$ 59,795.49
2010-2011 Actual/Estimated Disbursements & Transfers	\$ 20,519.10
2011-2012 Proposed Budget of Disbursements & Transfers	\$ 1,009.00
2011-2012 Necessary Cash Reserve	\$ 870.50
2011-2012 Total Resources Available	\$ 31,876.50
Total 2011-2012 Personal & Real Property Tax Requirement	\$ 21,060.00
Unused Budget Authority Created For Next Year	\$ 27,153.99

Breakdown of Property Tax:
Personal and Real Property Tax Required for All Other Purposes \$ 21,060.00

Nemaha NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September 2011, at 7:00 o'clock P.M., at NNRD Office, 62161 Hwy 136, Tecumseh for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Donald Siske, Treasurer
Clerk/Secretary

2009-2010 Actual Disbursements & Transfers	\$ 3,291,075.00
2010-2011 Actual/Estimated Disbursements & Transfers	\$ 3,724,684.00
2011-2012 Proposed Budget of Disbursements & Transfers	\$ 4,713,223.00
2011-2012 Necessary Cash Reserve	\$ 200,000.00
2011-2012 Total Resources Available	\$ 4,913,223.00
Total 2011-2012 Personal & Real Property Tax Requirement	\$ 1,866,625.44
Unused Budget Authority Created For Next Year	\$ 310,457.29

Breakdown of Property Tax:
Personal and Real Property Tax Required for Bonds \$ -
Personal and Real Property Tax Required for All Other Purposes \$ 1,866,625.44

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 08th day of September 2011, at 7:15 o'clock P.M., at NNRD Office, 62161 Hwy 136, Tecumseh for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2010-2011 Property Tax Request	\$ 1,775,927.44
2010 Tax Rate	0.042913
Property Tax Rate (2010-2011 Request/2011 Valuation)	0.039462
2011-2012 Proposed Property Tax Request	\$ 1,866,625.44
Proposed 2011 Tax Rate	0.041477

Village of Roca
IN
Lancaster County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 08th day of September 2011, at 7:00 o'clock P.M., at Roca Community Center, Roca, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Doug Dessel
Clerk/Secretary

2009-2010 Actual Disbursements & Transfers	\$ 809,388.00
2010-2011 Actual/Estimated Disbursements & Transfers	\$ 286,927.00
2011-2012 Proposed Budget of Disbursements & Transfers	\$ 582,931.00
2011-2012 Necessary Cash Reserve	\$ 108,752.00
2011-2012 Total Resources Available	\$ 689,683.00
Total 2011-2012 Personal & Real Property Tax Requirement	\$ 52,539.00
Unused Budget Authority Created For Next Year	\$ 377.21

Breakdown of Property Tax:
Personal and Real Property Tax Required for Bonds \$ -
Personal and Real Property Tax Required for All Other Purposes \$ 52,539.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 8th day of September 2011, at 7:00 o'clock P.M., at Roca Community Center, Roca, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2010-2011 Property Tax Request	\$ 49,102.00
2010 Tax Rate	0.448387
Property Tax Rate (2010-2011 Request/2011 Valuation)	0.436872
2011-2012 Proposed Property Tax Request	\$ 52,539.00
Proposed 2011 Tax Rate	0.467452

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Bennet Rural Fire District
IN
Lancaster-Otoe County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12 day of September 2011, at 8:00 o'clock P.M. at Bennet Fire Station for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Owen Cheney, Treasurer
Clerk/Secretary

2009-2010 Actual Disbursements & Transfers	\$ 105,803.83
2010-2011 Actual/Estimated Disbursements & Transfers	\$ 96,578.39
2011-2012 Proposed Budget of Disbursements & Transfers	\$ 280,636.84
2011-2012 Necessary Cash Reserve	\$ 58,194.82
2011-2012 Total Resources Available	\$ 338,831.65
Total 2011-2012 Personal & Real Property Tax Requirement	\$ 96,600.00
Unused Budget Authority Created For Next Year	\$ 65,389.16

Breakdown of Property Tax:
Personal and Real Property Tax Required for Bonds \$ -
Personal and Real Property Tax Required for All Other Purposes \$ 96,600.00

Village of Sprague
IN
Lancaster County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of September 2011, at 7:00 o'clock P.M., at Sprague Town Hall, Sprague, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Meissa Glenn
Clerk/Secretary

2009-2010 Actual Disbursements & Transfers	\$ 54,674.31
2010-2011 Actual/Estimated Disbursements & Transfers	\$ 60,275.00
2011-2012 Proposed Budget of Disbursements & Transfers	\$ 422,704.00
2011-2012 Necessary Cash Reserve	\$ 53,712.00
2011-2012 Total Resources Available	\$ 476,416.00
Total 2011-2012 Personal & Real Property Tax Requirement	\$ 5,429.00
Unused Budget Authority Created For Next Year	\$ 8,686.83

Breakdown of Property Tax:
Personal and Real Property Tax Required for Bonds \$ -
Personal and Real Property Tax Required for All Other Purposes \$ 5,429.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 8th day of September 2011, at 7:00 o'clock P.M., at Sprague Town Hall, Sprague, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2010-2011 Property Tax Request	\$ 5,171.00
2010 Tax Rate	0.074284
Property Tax Rate (2010-2011 Request/2011 Valuation)	0.074738
2011-2012 Proposed Property Tax Request	\$ 5,429.00
Proposed 2011 Tax Rate	0.078487

Village of Bennet
IN
Lancaster County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12th day of September 2011, at 8:00 P.M., at the Village Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Patricia Rule, Clerk
Clerk/Secretary

2009-2010 Actual Disbursements & Transfers	\$ 1,870,494.00
2010-2011 Actual/Estimated Disbursements & Transfers	\$ 826,816.00
2011-2012 Proposed Budget of Disbursements & Transfers	\$ 868,098.00
2011-2012 Necessary Cash Reserve	\$ 880,600.00
2011-2012 Total Resources Available	\$ 1,548,696.00
Total 2011-2012 Personal & Real Property Tax Requirement	\$ 215,198.00
Unused Budget Authority Created For Next Year	\$ 163,099.58

Breakdown of Property Tax:
Personal and Real Property Tax Required for Bonds \$ 70,490.00
Personal and Real Property Tax Required for All Other Purposes \$ 144,708.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 12th day of September 2011, at 8:00 P.M., at the Village Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2010-2011 Property Tax Request	\$ 205,139.00
2010 Tax Rate	0.533633
Property Tax Rate (2010-2011 Request/2011 Valuation)	0.508688
2011-2012 Proposed Property Tax Request	\$ 215,198.00
Proposed 2011 Tax Rate	0.533632

LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATE OF VALUATION

for tax year 2011

for

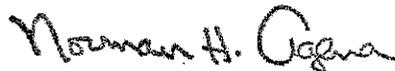
VILLAGE OF FIRTH

2011 Total Valuation	\$	25,411,643
Valuation Attributed to Growth	\$	38,540

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property annexation if applicable.*

Dated this 17th day of August, 2011.



Norman H. Agena

LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS
COUNTY-CITY BUILDING LINCOLN, NEBRASKA 68508-2864 PHONE (402) 441-746
FAX (402) 441-875

MAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDE
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATE OF VALUATION
for tax year 2010

for

VILLAGE OF FIRTH

2010 Total Valuation	\$	25,528,134
Valuation Attributed to Growth	\$	79,111

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property annexation if applicable.*

Dated this 18th day of August, 2010.



Norman H. Agena

RESOLUTION NO. 2011-09-1

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Body of the Village of Firth, Nebraska passes by a majority vote a resolution or ordinance setting the tax request at a different amount; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interests of the Village of Firth, Nebraska that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW, THEREFORE, the Governing Body of the Village of Firth, Nebraska, by a majority vote, resolves that:

1. The 2011-2012 General Fund property tax request be set at \$49,361.
2. The 2011-12 Bond Fund property tax request be set at \$37,600.
3. A copy of this resolution be certified and forwarded to the County Clerk prior to September 20, 2011.

Motion by Paul TenHulzen, second by Jerrod Meyer to approve an additional 1% increase in the Total 2011-2012 Funds Subject to Limitation.

Motion by Thelma second by David Habelman to adopt the 2011-2012 budget as published.

**MINUTE RECORD
VILLAGE OF FIRTH
REGULAR MEETING
BUDGET HEARING
September 6, 2011**

The regular meeting of the Chairman and Village Board of Trustees of the Village of Firth, Nebraska and the annual budget hearing were convened in open and public session on the **6th day of September, 2011** in the Village Office at the Firth Community Center. Normal notification procedures were observed. The meeting was called to order by the chairman at 7:00 p.m. and the following members were present: Thelma DeYong, Paul TenHulzen, Dave Hobelman and Jarred Meyer. Diane Wieskamp was absent. Chairman Hobelman presided and the Village Clerk recorded the minutes. The Clerk noted the location of the Open Meetings Act posted in the meeting room for public viewing.

A motion was made by Thelma DeYong, seconded by Paul TenHulzen, to approve the meeting agenda. Roll call vote: 4 YEAS, no NAYS. Absent One. Motion carried.

The minutes of the August 2nd regular meeting were declared approved as presented.

The monthly financial reports were presented by the Village Treasurer. It was moved by Paul TenHulzen, seconded by Jarred Meyer, to approve the financial reports as given. Roll call vote: 4 YEAS, no NAYS. Absent One. Motion carried.

It was moved by Thelma DeYong, seconded by Paul TenHulzen, to approve payment of current bills as presented. Roll call vote: 4 YEAS, no NAYS. Absent One. Motion carried.

The prior month paid bills are as follows:

Salaries	5,287.67
Payroll Taxes	438.36
Andy's Truck & Auto Repair	102.80
Ball Association Expense	504.53
Black Hills Energy	31.27
Farmers Cooperative	517.72
First National Bank	477.29
First State Insurance Agency	5,898.00
Huenink Refuse	3,328.00
Jayhawk Software	490.00
Lancaster Co. Treasurer	10.00
Lancaster County Sheriff's Office	453.33
McNally Law Office	25.00
Melinda Maendele	1,111.55
Municipal Industrial Control Service LLC	638.72
Nebraska Department of Revenue	925.20
Nebraska Public Health Environmental Lab	237.00
Norris Public Power	1,916.22
Olsson Associates, Inc.	3,135.59
Ray's Used Cars	29,900.00
Sam's Club	524.10
TJ Osborn Construction, Inc.	56,493.39
Verizon	153.12
Village of Firth – concession proceeds	4,431.89
Voice News	69.01
Windstream	120.11
Employee Reimbursements	26.98
NSF Checks	231.00
Total	117,477.85

It was moved by Jarred Meyer, seconded by Paul TenHulzen to approve a building permit for Don Richardsom – 208 E 4th – to put a basement under his home. Mr. Richardson will be encouraged to have an inspector review the work and require that Village Maintenance inspect utility hookups. Roll call vote: 4 Yeas, No Nays. Absent One. Motion carried.

There was a discussion regarding a driveway extension permit submitted by Paul Ebbers of 511 E. 2nd St.

The regular meeting was closed at 7:33.

A public meeting was opened for the annual budget hearing.

Mike Hoefler, Village Treasurer, and Steven Coleman of HBE discussed the 2011-2012 budget. Mike Hoefler prepared the current budget with the help of Steven Coleman. In the future the treasurer will prepare the budget instead of having the CPA prepare it.

The budget hearing was closed.

The regular meeting was reopened at 8:55.

It was moved by Paul TenHulzen, seconded by Jarred Meyer to approve a 1% property tax increase. Roll call vote: 4 Yeas, No Nays. One Absent. Motion carried.

It was moved by Thelma DeYong, seconded by Dave Hobelman to adopt the 2011-2012 budget as published. Roll call vote: 4 Yeas, No Nays. Absent One. Motion carried.

It was moved by Jarred Meyer, seconded by Paul TenHulzen to adopt Resolution 2011-09-1

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Body of the Village of Firth, Nebraska passes by a majority vote a resolution or ordinance setting the tax request at a different amount; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interests of the Village of Firth, Nebraska that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW, THEREFORE, the Governing Body of the Village of Firth, Nebraska, by a majority vote, resolves that:

- 1. The 2011-2012 General Fund property tax request be set at \$49,361.*
- 2. The 2011-12 Bond Fund property tax request be set at \$37,600.*
- 3. A copy of this resolution be certified and forwarded to the County Clerk prior to September 20, 2011.*

Roll call vote: 4 Yeas, No Nays. Absent one. Motion carried.

There was a discussion about creating a restricted funds account for water tower maintenance. This will be placed on the October agenda.

The Board returned to the Paul Ebbers driveway discussion. After reviewing the plans and attorney opinion it was moved by Dave Hobelman, seconded by Jarred Meyer to approve the driveway extension as drawn with a setback of 10' from the pavement to the property line. Also a retaining wall and rock for a parking pad will be allowed. The retaining wall can go over the existing culvert but cannot impede drainage. The access in the Village right-of-way cannot be greater than 24' wide. Roll call vote: 4 Yeas, No Nays. Absent One. Motion carried.

It was agreed to send the letter of agreement for professional services for Olsson Associates to the attorney for review. It will be placed on the October meeting agenda.

There was a discussion regarding the new Fire Station building utility hookups. A meeting will be scheduled with representatives from the Village Board, Village maintenance, Village engineer, representatives from the Fire Board and contractor to go over requirements for utility hookups.

It was agreed to have an ordinance regarding culvert construction and extension for the October meeting.

A brief discussion regarding the future of the lagoons and possible expansion was held. The Board will look into having a feasibility study done.

There was a short drainage project update.

A new rotary mower for the lagoons and pond was discussed.

It was moved by Dave Hobelman, seconded by Jarred Meyer to approve a 2% salary increase for all Village employees. Roll call vote: 4 Yeas, No Nays. Absent One. Motion carried.

It was moved by Paul TenHulzen, seconded by Dave Hobelman to approve a raise in Board meeting fees from \$25 to \$30 per meeting. Roll call vote: 4 Yeas, No Nays. Motion carried.

Several ideas were discussed for the next newsletter.

Committee Reports were given.

Thelma DeYong stated she was working on a grant for five trees for the park.

Meeting adjourned.

Jill A. Hoefler, Village Clerk

David L. Hobelman, Chairman of the Board



Becker Meyer Love LLP

Certified Public Accountants & Consultants

September 12, 2011

11-000

Lancaster County Clerk
555 South 10th Street
Lincoln, NE 68508

Re: Village of Firth, NE

Dear Sir or Madam:

We enclose one copy of the 2011-2012 Budget for the Village of Firth, Nebraska.

Very truly yours,

HBE Becker Meyer Love LLP

A handwritten signature in black ink, appearing to read 'St. Cal', written over a horizontal line.

Steven J. Coleman, CPA
Senior Accountant

SJC/lyka

Enc.

cc. Jill A. Hoefler, Village of Firth, NE