

**2011-2012  
STATE OF NEBRASKA  
CITY/VILLAGE BUDGET FORM**

Village of Davey  
TO THE COUNTY BOARD AND COUNTY CLERK  
Lancaster County

**RECEIVED**

SEP 20 2011

**This budget is for the Period October 1, 2011 through September 30, 2012**

LANCASTER COUNTY  
CLERK

<b>Contact and Submission Information</b>
Auditor of Public Accounts P.O. Box 98917, Lincoln, Nebraska 68509-8917 Telephone: (402) 471-2111 FAX: (402) 471-3301 Website: <a href="http://www.auditors.state.ne.us">www.auditors.state.ne.us</a> To Submit Budget - E-Mail PDF File to: <a href="mailto:apa.audits@nebraska.gov">apa.audits@nebraska.gov</a> Questions - E-Mail: <a href="mailto:Deann.Haeffner@nebraska.gov">Deann.Haeffner@nebraska.gov</a>

**COPY OF ADOPTED BUDGET TO BE FILED WITH:**

And The AUDITOR OF PUBLIC ACCOUNTS  
COUNTY BOARD (SEC. 13-508), C/O COUNTY CLERK

**The Undersigned Clerk/Council/Board Member Hereby Certifies:**

The following <b>PERSONAL AND REAL PROPERTY TAX</b> is requested for the ensuing year:		<b>Outstanding Bonded Indebtedness as of October 1, 2011</b> <i>(As of the Beginning of the Budget Year)</i>	
	Principal and Interest on Bonds	Principal	
\$	18,180.00	Interest	
	All Other Purposes	Total Bonded Indebtedness	\$ -
\$	18,180.00		
	<b>Total Personal and Real Property Tax Required</b>		

A proposed Budget Summary and Notice of Hearing was duly:  
Published  (Send a copy of Publisher's Affidavit of Publication)  
Posted  (Only allowed if Pg 2-Col 3-Line 25 is less than \$10,000)  
(Check the method of notifying the Public of the Budget Hearing)

<b>County Clerk's Use ONLY</b>

<b>CLERK/COUNCIL/BOARD MEMBER:</b>
Signature: _____
Printed Name: <b>James E. Kaiser</b>
Mailing Address: <b>P.O. Box 63</b>
City, Zip: <b>Davey, NE 68336</b>
Phone Number: <b>402-785-2945</b>
E-Mail Address: _____

Village of Davey in Lancaster County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2009 - 2010 (Column 1)	Actual/Estimated 2010 - 2011 (Column 2)	Adopted Budget 2011 - 2012 (Column 3)
1	Net Cash Balance	\$ 205,117.58	\$ 215,168.91	\$ 223,447.27
2	Investments			
3	County Treasurer's Balance	\$ 34,919.50	\$ 35,944.13	\$ 42,920.62
4	Beginning Balance Proprietary Function Funds (Only if Page 6 is Used)			\$ -
5	<b>Subtotal of Beginning Balances</b> (Lines 1 thru 4)	\$ 240,037.08	\$ 251,113.04	\$ 266,367.89
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 15,694.01	\$ 16,519.64	\$ 18,000.00
7	Federal Receipts			
8	State Receipts: Motor Vehicle Pro-Rate	\$ 45.03	\$ 41.56	\$ 45.00
9	State Receipts: MIRF			
10	State Receipts: Highway Allocation and Incentives	\$ 15,496.34	\$ 15,488.22	\$ 15,224.00
11	State Receipts: Motor Vehicle Fee			
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid			
14	State Receipts: Other	\$ 2,002.23	\$ 2,028.60	\$ 2,200.00
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 2,564.66	\$ 3,579.79	\$ 4,500.00
18	Local Receipts: Local Option Sales Tax			
19	Local Receipts: In Lieu of Tax	\$ 633.61	\$ 715.48	\$ 800.00
20	Local Receipts: Other	\$ 83,029.25	\$ 275,305.25	\$ 730,000.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees		\$ 97.00	
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	<b>Total Resources Available</b> (Lines 5 thru 23)	\$ 359,502.21	\$ 564,888.58	\$ 1,037,136.89
25	<b>Total Disbursements &amp; Transfers</b> (Line 22, Pg 3, 4 & 5)	\$ 108,389.17	\$ 298,520.69	\$ 800,000.00
26	<b>Balance Forward/Cash Reserve</b> (Line 24 MINUS Line 25)	\$ 251,113.04	\$ 266,367.89	\$ 237,136.89

**PROPERTY TAX RECAP**

Tax from Line 6	\$ 18,000.00
County Treasurer's Commission at 1% of Line 6	\$ 180.00
Delinquent Tax Allowance	
<b>Total Property Tax Requirement</b>	<b>\$ 18,180.00</b>

Village of Davey in Lancaster County

Line No.	2011-2012 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 30,000.00	\$ 10,000.00				\$ 40,000.00
3	Public Safety - Police and Fire	\$ 15,000.00					\$ 15,000.00
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00			\$ 40,000.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste	\$ 30,000.00					\$ 30,000.00
17	Transportation						\$ -
18	Wastewater	\$ 25,000.00	\$ 600,000.00	\$ 5,000.00			\$ 630,000.00
19	Water	\$ 30,000.00	\$ 15,000.00				\$ 45,000.00
20	Other						\$ -
21	Proprietary Function Funds (Page 8)					\$ -	\$ -
22	<b>Total Disbursements &amp; Transfers (Lns 2 thru 21)</b>	<b>\$ 150,000.00</b>	<b>\$ 635,000.00</b>	<b>\$ 15,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 800,000.00</b>

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Village of Davey in Lancaster County

Line No.	2010-2011 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 27,937.45					\$ 27,937.45
3	Public Safety - Police and Fire	\$ 7,847.42					\$ 7,847.42
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 11,344.55	\$ 3,651.00				\$ 14,995.55
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 229.95					\$ 229.95
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste	\$ 22,397.66					\$ 22,397.66
17	Transportation						\$ -
18	Wastewater	\$ 19,245.24	\$ 182,518.18				\$ 201,763.42
19	Water	\$ 23,349.24					\$ 23,349.24
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	<b>\$ 112,351.51</b>	<b>\$ 186,169.18</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 298,520.69</b>

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Village of Davey in Lancaster County

Line No.	2009-2010 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 20,259.09	\$ 575.00				\$ 20,834.09
3	Public Safety - Police and Fire	\$ 7,769.35					\$ 7,769.35
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 11,602.09	\$ 2,878.31				\$ 14,480.40
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation						\$ -
9	Community Development						\$ -
10	Miscellaneous	\$ 176.41					\$ 176.41
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste	\$ 22,140.03	\$ 892.89				\$ 23,032.92
17	Transportation						\$ -
18	Wastewater	\$ 22,040.64					\$ 22,040.64
19	Water	\$ 20,055.36					\$ 20,055.36
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	<b>\$ 104,042.97</b>	<b>\$ 4,346.20</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 108,389.17</b>

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Village of Davey in Lancaster County

**CORRESPONDENCE INFORMATION**

**BOARD CHAIRPERSON**

James E. Kaiser

*(Name of Board Chairperson)*

P.O. Box 63

*(Mailing Address)*

Davey, NE 68336

*(City & Zip Code)*

(402) 785-2945

*(Telephone Number)*

*(E-Mail Address)*

**PREPARER**

Diane Ahlstrand

*(Name and Title)*

*(Firm Name)*

P.O. Box 95

*(Mailing Address)*

Davey, NE 68336

*(City & Zip Code)*

(402) 499-1692

*(Telephone Number)*

diahlstrand@gmail.com

*(E-Mail Address)*

For Questions on this form, who should we contact  
(please ✓ one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

**OTHER CONTACT**

*(Name and Title)*

*(Firm Name)*

*(Mailing Address)*

*(City & Zip Code)*

*(Telephone Number)*

*(E-Mail Address)*

Village of Davey in Lancaster County  
**LC-3 SUPPORTING SCHEDULE**

**Calculation of Restricted Funds**

Total Personal and Real Property Tax Requirements	(1) \$	18,180.00
Motor Vehicle Pro-Rate	(3) \$	45.00
In-Lieu of Tax Payments	(2) \$	800.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.		
Prior Year 2010-2011 Capital Improvements Excluded from Re- stricted Funds (From 2010-2011 LC-3 Lid Exceptions, Line (17))	(4)	
<b>LESS: Amount Spent During 2010-2011</b>	(5)	
<b>LESS: Amount Expected to be Spent in Future Budget Years</b>	(6)	
Amount to be included on 2011-2012 Restricted Funds ( <u>Cannot Be A Negative Number</u> )	(7) \$	-
Motor Vehicle Tax	(8) \$	4,500.00
Local Option Sales Tax	(9) \$	-
Transfers of Surplus Fees	(10) \$	-
Highway Allocation and Incentives	(11) \$	15,224.00
MIRF	(12) \$	-
Motor Vehicle Fee	(13) \$	-
Municipal Equalization Fund	(14) \$	-
Insurance Premium Tax	(15)	
<b>TOTAL RESTRICTED FUNDS (A)</b>	<b>(16) \$</b>	<b>38,749.00</b>

**LC-3 Lid Exceptions**

Capital Improvements (Real Property and Improvements on Real Property)	(17)	
<b>LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.)</b>	(18)	
Agrees to Line (6).	(18)	\$ -
Allowable Capital Improvements	(19) \$	
Bonded Indebtedness	(20)	
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)	
Interlocal Agreements/Joint Public Agency Agreements	(22)	
Public Safety Communication Project (Statute 86-416)	(23)	
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)	
Judgments	(25)	
Refund of Property Taxes to Taxpayers	(26)	
Repairs to Infrastructure Damaged by a Natural Disaster	(27)	
<b>TOTAL LID EXCEPTIONS (B)</b>	<b>(28) \$</b>	<b>-</b>

<b>TOTAL 2011-2012 RESTRICTED FUNDS For Lid Computation (To Line 9 of the LC-3 Lid Form)</b>	<b>\$ 38,749.00</b>
<i>To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)</i>	

Total 2011-2012 Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

**Municipality Levy Limit Form**  
**Village of Davey in Lancaster County**

Political Subdivision	Personal and Real Property Tax Request <i>(Column A)</i>	Judgments (Not Paid by Liability Insurance) <i>(Column B)</i>	Pre-Existing Lease - Purchase Contracts-7/98 <i>(Column C)</i>	* Bonded Indebtedness <i>(Column D)</i>	Interest Free Financing (Public Airports) <i>(Column E)</i>	Tax Request Subject to Levy Limit <i>(Column F)</i> [(Column A) MINUS (Columns B, C, D, E)]	Valuation <i>(Column G)</i>	Calculated Levy <i>(Column H)</i> [(Column F) DIVIDED BY (Column G) MULTIPLIED BY 100]
City/Village -	18,180.00					18,180.00	7,684,531	0.236579

Others subject to allocation-

						-		-
						-		-
						-		-
						-		-

Off-Street Parking District						-		
-----------------------------	--	--	--	--	--	---	--	--

Calculated Levy for Off-Street Parking District = (Column F) DIVIDED BY (Column G) MULTIPLIED BY 100 MULTIPLIED BY (Column G) DIVIDED BY (Column G {City/Village Line})

-
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**NOTE:**

Municipality Levy Limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

Total Calculated Levy can ONLY be greater than 45 cents if there is Interlocal Agreements.

The Calculated Levy for Interlocal Agreements should be the maximum of 5 cents OR LESS.

Others subject to allocation may include airport authorities, community redevelopment authorities, off-street parking districts, and transit authorities.

Total Calculated Levy  
[Total of (Column H)]

0.236579
(Box 1)

Tax Request to Support Interlocal Agreements

(Box 2)

Calculated Levy for Interlocal Agreements  
[(Box 2) DIVIDED BY (Column G {City/Village Line}) MULTIPLIED BY 100]

-
(Box 3)

5 Cents or LESS

Calculated Levy For Levy Limit Compliance  
[(Box 1) MINUS (Box 3)]

0.236579
(Box 4)

\* Tax Request to Support Public Safety Communication Projects

(Box 5)

\* Tax Request to Support Public Facilities Construction Projects

(Box 6)

\* State Statute Section 86-416 allows for a special tax to fund public safety communication projects. The tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included in Bonded Indebtedness above. Please indicate the amount specifically used for the communication project in Box 5 and the Construction Projects in Box 6. Board minutes documenting the approval of the taxes must be included.

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Village of Davey  
IN  
Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 18th day of September 2011, at 8:00 o'clock P.M., at Davey Community Center Conference Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	Clerk/Secretary
2009-2010 Actual Disbursements & Transfers	\$ 108,389.17
2010-2011 Actual/Estimated Disbursements & Transfers	\$ 298,520.69
2011-2012 Proposed Budget of Disbursements & Transfers	\$ 800,000.00
2011-2012 Necessary Cash Reserve	\$ 237,136.89
2011-2012 Total Resources Available	\$ 1,037,136.89
Total 2011-2012 Personal & Real Property Tax Requirement	\$ 18,180.00
Unused Budget Authority Created For Next Year	\$ 4,757.86

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Bonds	\$ -
Personal and Real Property Tax Required for All Other Purposes	\$ 18,180.00

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Village of Davey  
IN  
Lancaster County, Nebraska

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 18th day of September 2011, at 8:00 o'clock P.M., at Davey Community Center Conference Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	Clerk/Secretary
2009-2010 Actual Disbursements & Transfers	\$ 108,389.17
2010-2011 Actual/Estimated Disbursements & Transfers	\$ 298,520.69
2011-2012 Proposed Budget of Disbursements & Transfers	\$ 800,000.00
2011-2012 Necessary Cash Reserve	\$ 237,136.89
2011-2012 Total Resources Available	\$ 1,037,136.89
Total 2011-2012 Personal & Real Property Tax Requirement	\$ 18,180.00
Unused Budget Authority Created For Next Year	\$ 4,757.86

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Bonds	\$ -
Personal and Real Property Tax Required for All Other Purposes	\$ 18,180.00

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 18th day of September 2011, at 8:10 o'clock P.M., at Davey Community Center Conference Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2010-2011 Property Tax Request	\$ 16,665.00
2010 Tax Rate	0.216311
Property Tax Rate (2010-2011 Request/2011 Valuation)	0.216864
2011-2012 Proposed Property Tax Request	\$ 18,180.00
Proposed 2011 Tax Rate	0.236579

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# LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA  
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN  
CHIEF FIELD DEPUTY

SCOTT GAINES  
CHIEF ADMINISTRATIVE DEPUTY

## CERTIFICATE OF VALUATION

for tax year 2011

for

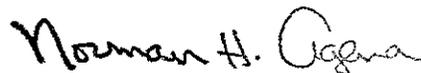
### VILLAGE OF DAVEY

<b>2011 Total Valuation</b>	<b>\$</b>	<b>7,684,531</b>
<b>Valuation Attributed to Growth</b>	<b>\$</b>	<b>1,782</b>

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

*\*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property annexation if applicable.*

Dated this 17<sup>th</sup> day of August, 2011.



Norman H. Agena

MINUTES OF MEETING OF THE BOARD OF TRUSTEES  
OF THE VILLAGE OF DAVEY, NEBRASKA

The regular meeting of the Board of Trustees of the Village of Davey, Nebraska, was held at 4:00 p.m. on September 11, 2011. Trustees present were Jim Kaiser, Duane Edstrom, Karen Garcia, Bryan Kubicek and Kent Schnieder. Also present were Diane Ahlstrand and Pam Huck.

Reading of the minutes of the August board meeting was waived. Motion to approve the minutes was made by Schnieder, seconded by Garcia; roll call vote was: Edstrom - yea, Kaiser - yea, Garcia - yea, Kubicek - yea, Schnieder - yea.

The following claims were presented:

Norris Public Power District	se	\$ 870.00
Industrial Services, Inc.	se	1,620.77
Wahoo Waverly Newspaper	exp	76.16
Midwest Laboratories	se	58.96
Windstream	se	97.74
DHHS Nebraska Public Health Env. Lab.	se	149.00
League of Municipalities	se	251.00
Wolfe Ace Hardware	se	13.49
Village of Davey-Sewer acct	se	266.84
Dept of Rev. (Recycling fee)	se	25.00
Doug Buresh	se	721.33
Otte Oil	sup	62.62
Pam Huck	sup	45.40
Jim Kaiser	se	12.84
Lorna Casburn	se	228.00
John Dahl	se	75.00
Howard Casburn	se	150.00
Salaries	se	800.00

Motion to approve the above claims was made by Garcia, seconded by Schnieder; roll call vote was: Edstrom - yea, Garcia - yea, Kubicek - yea, Kaiser - yea, Schnieder - yea.

Ahlstrand submitted the September Treasurer's Report. A motion to approve the report was made by Garcia, seconded by Kubicek, roll call vote was: Edstrom - yea, Garcia - yea, Kaiser - yea, Kubicek - yea, Schneider - yea.

Old Business

Clerk reported rentals for hall are September has 3, Oct. has 2.

Attorney still working on an agreement of shut off notices for residents.

New Business

Ahlstrand presented and the Board discussed the FY 2011-2012 budget. A motion to approve the additional 1% lid increase was made by Kubicek, seconded by Edstrom. Roll call vote was as follows: Edstrom - yea, Garcia - yea, Kaiser - yea, Kubicek - yea, Schnieder- yea. Public hearing on the budget will be held at 8:00 p.m. on Sunday, September 18, 2010.

Ahlstrand also presented and Board discussed amending the FY 2010/2011 budget due to lagoon project expenses. A motion to amend the FY 2010/2011 budget was made by Garcia, seconded by Schnieder. Roll call was vote was as follows: Garcia - yea, Edstrom - yea, Kaiser - yea, Kubicek - yea, Schnieder - yea.

The next regular meeting of the Board will be held at 4:00 p.m. on Sunday, October 9.

There being no further business to come before the Board, a motion to adjourn was made by Edstrom, seconded by Schnieder; roll call vote was: Edstrom - yea, Garcia - yea, Kubicek - yea, Schnieder - yea, Kaiser - yea.

  
Lori J. Streeter, Clerk

  
James E. Kaiser, Chairman

**MINUTES OF SPECIAL MEETING  
OF THE BOARD OF TRUSTEES OF  
THE VILLAGE OF DAVEY, NEBRASKA**

A special meeting of the Board of Trustees of the Village of Davey was held at 8:10 p.m. on September 18, 2011, at the Community Center. Trustees present were Duane Edstrom, Bryan Kubicek, Kent Schnieder and Chairman Jim Kaiser. Also present were Diane Ahlstrand, Pam Huck and Lori Streeter.

The purpose of the meeting was to receive public comment on setting the final tax request for 2011-2012 at a different amount than the prior year tax request. Public notice of the meeting was given as provided by law.

Diane Ahlstrand presented information on the proposed 2011-2012 property tax rate. The 2010-2011 property tax request was \$16,665 and the 2010 tax rate was .216311. The 2011-2012 proposed property tax request is \$18,180 and the 2012 proposed tax rate is .236579. After review and discussion, a motion to set the final 2011-2012 property tax request at \$18,180 and the rate at .236579, an amount different than the prior year tax request, was made by Edstrom, seconded by Schnieder. Roll call vote was as follows: Edstrom - yea, Kaiser - yea, Kubicek - yea, Schnieder - yea.

There being no further business before the Board, a motion to adjourn was made by Edstrom, seconded by Kubicek, all in favor.

  
Lori J. Streeter, Clerk

  
James E. Kaiser

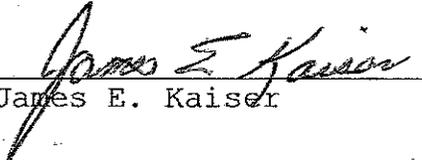
**MINUTES OF SPECIAL MEETING  
OF THE BOARD OF TRUSTEES OF  
THE VILLAGE OF DAVEY, NEBRASKA**

A special meeting of the Board of Trustees of the Village of Davey was held at 8:00 p.m. on September 18, 2011 at the Community Center. Trustees present were Duane Edstrom, Bryan Kubicek, Kent Schnieder and Chairman Jim Kaiser. Also present were Diane Ahlstrand, Pam Huck and Lori Streeter.

The purpose of the meeting was to receive public comment on the proposed 2011-2012 Village budget. Public notice of the meeting was given as provided by law. Diane Ahlstrand presented the 2011-2012 budget. After review and discussion, a motion to approve the budget was made by Kubicek, seconded by Schnieder. Roll call vote was as follows: Edstrom - yea, Kaiser - yea, Kubicek - yea, Schnieder - yea.

There being no further business before the Board, a motion to adjourn was made by Edstrom, seconded by Schnieder, all in favor.

  
Lori J. Streeter, Clerk

  
James E. Kaiser

# AFFIDAVIT OF PUBLICATION

State of Nebraska }  
LANCASTER COUNTY, } ss.

RECEIVED

SEP 27 2011

LANCASTER COUNTY  
CLERK

**NOTICE OF HEARING TO AMEND THE BUDGET FOR VILLAGE OF DAVEY IN LANCASTER COUNTY, NEBRASKA**  
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the governing body will meet on the 18th day of September 2011, at 8:15 o'clock P.M., at the Davey Community Center Conference Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 19th day of September, 2010. Due to the need for interim financing for the Village sewage lagoon project, actual expenditures for the current fiscal year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised. The budget detail is available at the office of the Clerk during regular business hours.

Lori Streeter, Clerk/Secretary

**Summary of Proposed Revised Budget**

2008-2009 Actual Disbursements & Transfers.....	\$ 107,123.58
2009-2010 Actual/Estimated Disbursements & Transfers.....	\$ 108,260.07
2010-2011 Proposed Budget of Disbursements & Transfers...	\$ 383,000.00
2010-2011 Necessary Cash Reserve.....	\$ 246,337.23
2010-2011 Total Resources Available.....	\$ 629,337.23
<b>Total 2010-2011 Personal</b>	
& Real Property Tax Requirement.....	\$ 16,665.00
Unused Budget Authority Created for Next Year.....	\$ 7,258.61
<b>Breakdown of Property Tax:</b>	
Personal and Real Property Tax Required for Bonds.....	\$ -
Personal and Real Property Tax	
Required for All Other Purposes.....	\$ 16,665.00

**Summary of Originally Adopted Budget**

2008-2009 Actual Disbursements & Transfers.....	\$ 107,123.58
2009-2010 Actual/Estimated Disbursements & Transfers.....	\$ 108,260.07
2010-2011 Proposed Budget of Disbursements & Transfers...	\$ 270,000.00
2010-2011 Necessary Cash Reserve.....	\$ 139,337.23
2010-2011 Total Resources Available.....	\$ 409,337.23
<b>Total 2010-2011 Personal</b>	
& Real Property Tax Requirement.....	\$ 16,665.00
Unused Budget Authority Created for Next Year.....	\$ 7,258.61
<b>Breakdown of Property Tax:</b>	
Personal and Real Property Tax Required for Bonds.....	\$ -
Personal and Real Property Tax	
Required for All Other Purposes.....	\$ 16,665.00

**VILLAGE OF DAVEY IN LANCASTER COUNTY, NEBRASKA**

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 18th day of September 2011, at 8:00 o'clock P.M., at Davey Community Center Conference Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Lori Streeter, Clerk/Secretary

2009-2010 Actual Disbursements & Transfers.....	\$ 108,389.17
2010-2011 Actual/Estimated Disbursements & Transfers.....	\$ 298,520.89
2011-2012 Proposed Budget of Disbursements & Transfers...	\$ 800,000.00
2011-2012 Necessary Cash Reserve.....	\$ 237,136.89
2011-2012 Total Resources Available.....	\$ 1,037,136.89
<b>Total 2011-2012 Personal</b>	
& Real Property Tax Requirement.....	\$ 16,180.00
Unused Budget Authority Created for Next Year.....	\$ 4,757.86
<b>Breakdown of Property Tax:</b>	
Personal and Real Property Tax Required for Bonds.....	\$ -
Personal and Real Property Tax	
Required for All Other Purposes.....	\$ 16,180.00

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 18th day of September, 2011, at 8:10 o'clock P.M., at Davey Commu-

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper one successive time(s) the first insertion having been on the 14 day of Sept. A.D., 2011 and thereafter on \_\_\_\_\_, 20\_\_\_\_ and that said newspaper is the legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

*Janice Krueger*  
Subscribed in my presence and sworn to before me this 15

day of September, 2011

*Janice Krueger* Notary Public

Printer's Fee, \$ \_\_\_\_\_



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Please file with:

Village of Davey  
2011-12 Budget