

RECEIVED

2011-2012

STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

SEP 16 2011

LANCASTER COUNTY
CLERK

County-District #: 76-0002 Class #: III
CRETE PUBLIC SCHOOLS
TO THE COUNTY BOARD AND COUNTY CLERK OF
Saline County

This budget is for the Period SEPTEMBER 1, 2011 through AUGUST 31, 2012

Contact and Submission Information

Auditor of Public Accounts
P.O. Box 98917, Lincoln, Nebraska 68509-8917
Phone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.state.ne.us
To Submit Budget - E-Mail PDF File to: apa.audits@nebraska.gov
Questions - E-Mail: Deann.Haeffner@nebraska.gov

COPY OF ADOPTED BUDGET TO BE FILED WITH:

- 1. AUDITOR OF PUBLIC ACCOUNTS
- 2. COUNTY BOARD (SEC. 13-508), C/O COUNTY CLERK
- 3. NEBRASKA DEPARTMENT OF EDUCATION

AMOUNT OF PERSONAL AND
REAL PROPERTY TAX REQUIRED FOR:

	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ 7,355,513.00	\$ 7,355,513.00
Bond Fund(s) [If More Than 1 Bond Fund - Total All Together]	\$ 573,601.00		\$ 573,601.00
Special Building Fund		\$ 119,686.00	\$ 119,686.00
Qualified Capital Purpose Undertaking Fund		\$ 78,500.00	\$ 78,500.00
Total All Funds	\$ 573,601.00	\$ 7,553,699.00	\$ 8,127,300.00

Outstanding Bonded Indebtedness as of September 1, 2011
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

\$ 3,520,000.00	Principal
\$ 306,190.00	Interest
\$ 3,826,190.00	Total Outstanding Bonded Indebtedness

A proposed Budget Summary and Notice of Hearing was duly: Published Posted

(Check the method of notifying the Public of the Budget Hearing)

SCHOOL SUPERINTENDENT/BOARD MEMBER:

Signature: Kyle McGowan
Printed Name: Kyle McGowan
Mailing Address: 920 Linden Ave.
City, Zip: Crete, NE 68333
Phone Number: 402-826-5855
E-Mail Address: sandyr@creteschools.org

Has your School District held a successful election to override the levy limits provided in State Statute Section 77-3442, which is in effect for the 2011-2012 school fiscal year?

(Please place an X in the appropriate box.)

<input type="checkbox"/>	YES
<input checked="" type="checkbox"/>	NO

2011-2012 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	5,994,492.00	17,301,400.00	7,272,000.00	24,573,400.00	2,586,393.00	16,806,823.00	19,393,216.00	5,180,184.00	24,573,400.00
Depreciation	1,075,498.00	1,120,498.00		1,120,498.00			1,120,498.00		1,120,498.00
Employee Benefit	325,986.00	478,986.00		478,986.00			419,986.00	59,000.00	478,986.00
Contingency	-	-		-			-		-
Activities	144,912.00	794,912.00		794,912.00			650,000.00	144,912.00	794,912.00
School Lunch	113,436.00	1,180,000.00		1,180,000.00			1,090,000.00	90,000.00	1,180,000.00
Bond	609,722.00	617,322.00	557,481.00	1,174,803.00			567,890.00	606,913.00	1,174,803.00
Special Building	604,348.00	609,648.00	118,000.00	727,648.00			727,648.00		727,648.00
Qualified Capital Purpose Undertaking	241,693.00	242,793.00	76,500.00	319,293.00			223,793.00	95,500.00	319,293.00
Cooperative	-	-		-			-	-	-
Student Fee	64,191.00	94,191.00		94,191.00			30,000.00	64,191.00	94,191.00
				-					-
TOTAL ALL FUNDS	9,174,278.00	22,439,750.00	8,023,981.00	30,463,731.00	2,586,393.00	16,806,823.00	24,223,031.00	6,240,700.00	30,463,731.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	7,272,000.00	557,481.00	118,000.00	76,500.00
COUNTY TREASURER'S COMMISSION AT 1% OF COLUMN A (Line B)	73,454.47	5,631.12	1,191.92	772.73
DELINQUENT TAX ALLOWANCE (if over 5% of Line A, see Instructions) (Line C)	10,058.53	10,488.88	494.08	1,227.27
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)	7,355,513.00	573,601.00	119,686.00	78,500.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 6,962,229.00	\$ 530,000.00

COUNTY TREASURER'S BALANCE, 9-1-2011			
1,160,968.00	165,000.00	5,000.00	5,000.00

2010-2011 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	5,580,814.00	17,757,289.00	6,806,250.00	24,563,539.00	2,302,423.00	16,266,624.00	18,569,047.00	5,994,492.00
Depreciation	1,420,498.00	1,465,498.00		1,465,498.00			390,000.00	1,075,498.00
Employee Benefit	496,986.00	649,986.00		649,986.00			324,000.00	325,986.00
Contingency	-	-		-			-	-
Activities	144,912.00	744,912.00		744,912.00			600,000.00	144,912.00
School Lunch	170,138.00	1,147,138.00		1,147,138.00			1,033,702.00	113,436.00
Bond	599,835.00	607,435.00	570,000.00	1,177,435.00			567,713.00	609,722.00
Special Building	557,304.00	562,804.00	47,544.00	610,348.00			6,000.00	604,348.00
Qualified Capital Purpose Undertaking	29,722.00	480,893.00	49,000.00	529,893.00			288,200.00	241,693.00
Cooperative	-	-		-			-	-
Student Fee	64,191.00	94,191.00		94,191.00			30,000.00	64,191.00
				-				-
TOTAL ALL FUNDS	9,064,400.00	23,510,146.00	7,472,794.00	30,982,940.00	2,302,423.00	16,266,624.00	21,808,662.00	9,174,278.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	530,000.00

ACTUAL RESOURCES AND DISBURSEMENTS

County-District # 76-0002
 CRETE PUBLIC SCHOOLS

2009-2010 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	5,072,144.00	16,231,038.00	6,402,346.00	22,633,384.00	1,954,380.00	15,098,190.00	17,052,570.00	5,580,814.00
Depreciation	1,279,945.00	1,653,161.00		1,653,161.00			232,663.00	1,420,498.00
Employee Benefit	244,749.00	627,223.00		627,223.00			130,237.00	496,986.00
Contingency	-	-		-			-	-
Activities	184,560.00	555,798.00		555,798.00			410,886.00	144,912.00
School Lunch	128,636.00	984,206.00		984,206.00			814,068.00	170,138.00
Bond	573,558.00	624,999.00	560,653.00	1,185,652.00			585,817.00	599,835.00
Special Building	1,709,205.00	1,746,294.00	30,378.00	1,776,672.00			1,219,368.00	557,304.00
Qualified Capital Purpose Undertaking	262,800.00	265,943.00	1,949.00	267,892.00			238,170.00	29,722.00
Cooperative	-	-		-			-	-
Student Fee	50,865.00	75,573.00		75,573.00			11,382.00	64,191.00
				-				-
TOTAL ALL FUNDS	\$ 9,506,462.00	22,764,235.00	6,995,326.00	29,759,561.00	1,954,380.00	15,098,190.00	20,695,161.00	9,064,400.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	526,338.00

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

Matthew Hanson

(Name of Board Chairperson)

1800 St. Andrews Dr.

(Mailing Address)

Crete, NE 68333

(City & Zip Code)

402-826-4354

(Telephone Number)

(E-Mail Address)

For Questions on this form, who should we contact (please one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

PREPARER

Sandra K. Rosenboom, Business Manager

(Name and Title)

Crete Public Schools

(Firm Name)

920 Linden Ave.

(Mailing Address)

Crete, NE 68333

(City & Zip Code)

402-826-5855

(Telephone Number)

sandyr@creteschools.org

(E-Mail Address)

OTHER CONTACT

Kyle McGowan, Superintendent

(Name and Title)

Crete Public Schools

(Firm Name)

920 Linden Ave.

(Mailing Address)

Crete, NE 68333

(City & Zip Code)

402-826-5855

(Telephone Number)

kylem@creteschools.org

(E-Mail Address)

CRETE PUBLIC SCHOOLS (76-0002) in Saline County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 29th day of August, 2011 at 6:30 o'clock, P.M., at Administration Building for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. The final board meeting of the fiscal year will follow the budget hearing. The agenda is available for review at the Administration Office.

Laura Ebke

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2009-2010	2010-2011	2011-2012				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
General	\$ 17,082,870.00	\$ 18,988,047.00	\$ 19,393,216.00	\$ 5,246,184.00	\$ 17,301,408.00	\$ 84,206.00	\$ 7,424,280.00
Depreciation	\$ 232,863.00	\$ 380,000.00	\$ 1,120,488.00	\$ -	\$ 1,120,488.00	\$ -	\$ -
Employee Benefit	\$ 130,237.00	\$ 324,000.00	\$ 410,886.00	\$ 58,000.00	\$ 478,886.00	\$ -	\$ -
Activities	\$ 410,886.00	\$ 600,000.00	\$ 650,000.00	\$ -	\$ 754,912.00	\$ -	\$ -
School Lunch	\$ 814,088.00	\$ 1,033,702.00	\$ 1,090,006.00	\$ 80,000.00	\$ 1,169,603.00	\$ -	\$ -
Bond	\$ 985,817.00	\$ 587,713.00	\$ 567,890.00	\$ 968,913.00	\$ 817,322.00	\$ 10,120.00	\$ 573,601.00
Special Funding	\$ 1,219,368.00	\$ 6,000.00	\$ 659,648.00	\$ -	\$ 609,648.00	\$ 1,000.00	\$ 61,000.00
Qualified Capital Purpose Undertaking	\$ 238,170.00	\$ 286,390.00	\$ 223,703.00	\$ 95,500.00	\$ 242,793.00	\$ 2,000.00	\$ 78,500.00
Student Fee	\$ 11,382.00	\$ 30,000.00	\$ 30,000.00	\$ 64,191.00	\$ 64,191.00	\$ -	\$ -
TOTALS	\$ 20,995,161.00	\$ 21,808,662.00	\$ 24,158,031.00	\$ 6,183,786.00	\$ 22,439,750.00	\$ 103,326.00	\$ 8,127,361.00

Total Personal and Real Property Tax Requirement For Bonds

\$ 573,601.00

Total Personal and Real Property Tax Requirement for ALL Other

\$ 7,553,760.00

August 24, 2011

THE CRETE NEWS

STATE OF NEBRASKA, }
COUNTY OF SALINE, } ss.

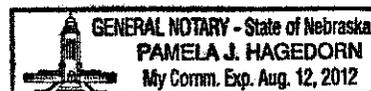
The undersigned, Manager, of said paper, being duly sworn, on oath says, that he has knowledge of the facts set forth, that THE CRETE NEWS is a legal weekly newspaper published at Crete, in Saline County, Nebraska, printed in the English language and has a bona fide circulation of more than three hundred copies weekly, one was published within said county, for fifty-two successive weeks prior to the publication of the attached notice and printed either in whole or in part in an office maintained at the place of publication; that the attached notice was published in said paper for

1 consecutive weeks, the date of the first publication being the 24 day of August, 2011, and the date of the last publication being the 24 day of August, 2011.

John Reems

Subscribed in my presence and sworn before me this 25 day of August, 2011.
Fee \$ 82-88

Camelie Hagen
Notary Public



NOTICE OF CHANGES TO ADVERTISED GENERAL FUND AND SPECIAL BUILDING FUND BUDGETS

Crete School District No. 2 in Saline County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-511, that the Crete Board of Education will meet on the 12th day September, 2011 at 6:00 p.m. at the Administration Office, 920 Linden Avenue, Crete, Nebraska, for the regular board meeting and for the purpose of considering the 2011-12 Budget of Expenditures. The agenda, kept current and available for inspection at the Administration Office, is subject to emergency modification at the meeting.

The following changes have been made to the budget notice that appeared in the August 24th paper. There is no change to the General Fund Budget of Expenditures. Following are the originally published amounts and the proposed changes to be made.

Original General Fund necessary cash reserves: \$5,248,184.
Original General Fund fee and delinquent tax allowance: \$84,200.

Original General Fund total personal and real property tax requirement: \$7,424,200.

Original 2011-12 Special Building Budget of Expenditures: \$659,648.

Original Special Building Fund fee and delinquent tax allowance: \$1,000.

Original Special Building Fund total personal and real property tax requirement: \$51,000.00.

Proposed General Fund necessary cash reserves: \$5,180,184.

Proposed General Fund fee and delinquent tax allowance: \$83,513.

Proposed General Fund total personal and real property tax requirement: \$7,355,513.

Proposed 2011-12 Special Building Budget of Expenditures: \$727,648.

Proposed Special Building Fund fee and delinquent tax allowance: \$1,686.

Proposed Special Building Fund total personal and real property tax requirement: \$119,686.

Matthew Hanson, President
Crete Board of Education
August 31, 2011

THE CRETE NEWS

STATE OF NEBRASKA, }
COUNTY OF SALINE, } ss.

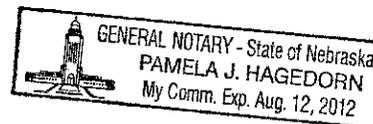
The undersigned, Manager, of said paper, being duly sworn, on oath says, that he has knowledge of the facts set forth, that THE CRETE NEWS is a legal weekly newspaper published at Crete, in Saline County, Nebraska, printed in the English language and has a bona fide circulation of more than three hundred copies weekly, one was published within said county, for fifty-two successive weeks prior to the publication of the attached notice and printed either in whole or in part in an office maintained at the place of publication; that the attached notice was published in said paper for

1 consecutive weeks, the date of the first publication being the 31 day of August, 2011, and the date of the last publication being the 31 day of August, 2011.

J. Rees

Subscribed in my presence and sworn before me this 31 day of August, 2011.
Fee \$ 26.80

Pamela J. Hagedorn
Notary Public



SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

76-0002

CRETE PUBLIC SCHOOLS

Line No.		2011-2012 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Voluntary Termination Agreements (Must have been in place prior to July 1, 2009; or, the expenditures have been agreed to be paid on or after the last day of the 2010/11 school year and prior to the first day of the 2013/14 school year.)	\$ 75,110.00
20	Retirement Contribution Increase (Through Fiscal Year 2016-2017)	\$ 179,192.00
21	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)	\$ 254,302.00

Schedule B - Exclusions From the Levy Limitation

County-District # 76-0002
 CRETE PUBLIC SCHOOLS

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	\$ 7,355,513.00	\$ 573,601.00	\$ 119,686.00	\$ 78,500.00
2	Exclusions:				
3	Voluntary termination agreements with certificated employees:				
4	Voluntary termination agreements with certificated employees:	\$ 75,110.00			
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$ 490,000.00		\$ 50,000.00
24	Bond Interest *		\$ 77,865.00		\$ 10,313.00
25	Total Exclusions before 1% County Treasurer's Commission (Lines 4 through 24)	\$ 75,110.00	\$ 567,865.00	\$ -	\$ 60,313.00
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	\$ 758.69	\$ 5,736.00	\$ -	\$ 609.22
27	Total Exclusions (Line 25 + Line 26)	\$ 75,868.69	\$ 573,601.00	\$ -	\$ 60,922.22
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ 7,279,644.31	\$ -	\$ 119,686.00	\$ 17,577.78

* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

Schedule C - Levy Limit Calculation

School Name: CRETE PUBLIC SCHOOLS

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 76-0002

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	7,279,644.31	706,379,048.00	1.030558
2	Bond Fund	-	633,350,529.00	-
3	Bond Fund K-8			-
4	Bond Fund 9-12			-
5	Bond Fund			-
6	Special Building Fund	119,686.00	706,379,048.00	0.016944
7	Qualified Capital Purpose Undertaking Fund	17,577.78	706,379,048.00	0.002488
8	Qualified Capital Purpose Undertaking Fund K-8			-
9	Qualified Capital Purpose Undertaking Fund 9-12			-
10	Learning Community General Fund Levy			
11	Learning Community Special Building Levy			
12	Total Levy Subject to Limitation (Total of Lines 1 through 11)			1.049990

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2011-2012 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

Learning Community Member Schools - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: **The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.**

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

CALCULATION OF TOTAL ALLOWABLE BUDGET AUTHORITY

Certified Budget Authority	A-101	15,297,524
Subtotal of Recovery & Adjustments to Budget Authority	A-351	0
Access to Prior Year's Unused Budget Authority	A-355	271,378
Total Adjusted Budget Authority	A-361	15,568,902
Total Allowable Adjusted General Fund Budget of Disbursements & Transfers	A-780	15,568,902

GENERAL FUND BUDGET OF DISBURSEMENTS & TRANSFERS AND UNUSED BUDGET AUTHORITY

2011/12 General Fund Budget of Disbursements & Transfers	B-100	19,393,216
2011/12 Special Grant Funds	B-110	2,200,049
2011/12 Special Education Budget of Disbursements & Transfers	B-120	2,586,393
2011/12 General Fund Lid Exclusions	B-130	254,302
Total Adjusted 2011/12 General Fund Budget of Disbursements & Transfers	B-140	14,352,472
Unused Budget Authority	B-150	1,216,430

TOTAL UNUSED BUDGET AUTHORITY

2010/11 Unused Budget Authority	B-160	5,125,359
Access to 2010/11 Unused Budget Authority	B-162	271,378
Adjusted 2010/11 Unused Budget Authority	B-165	4,853,981
2011/12 Unused Budget Authority	B-170	1,216,430
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	6,070,411

Did you hold a Special Election for Additional Budget Authority? B-180 No

New Elementary Attendance Site(s) B-326 0

SECTION C - CALCULATION OF ALLOWABLE AND TOTAL CASH RESERVES

2011/12 Applicable Allowable Reserve Percentage	C-170	35.00
2011/12 Total Allowable Reserve	C-180	6,787,626
2011/12 General Fund Necessary Cash Reserve	C-300	5,180,184
2011/12 Deprecial Fund Total Requirements	C-310	1,120,498
2011/12 Employee Benefit Fund Necessary Cash Reserve	C-320	59,000
Total Reserves	C-340	6,359,682

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

SCHOOL DISTRICT BUDGET FORM LC-2
2011/12

NDE 03-056
Revised 6/2011

District Number: 76-0002-000
District Name: CRETE PUBLIC SCHOOLS
Class: 3

Special Grant Fund List

Return to LC-2

Total Special Grant Funds	3.00	2,200,049
----------------------------------	-------------	------------------

[Save Grants](#)

If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

[Print Grants](#)

*** Items denoted with a * must be approved by the State Board of Education.**
Email your request for approval of these items to:
Russ Inbody at russ.inbody@nebraska.gov

Grant Description	Line	Amount
Adult Basic Education Grants	1.01	53,276
Adult Education - English Literacy/Civics Grants	1.02	26,707
Advance Placement Test Fee Reduction Program Grants	1.03	1,000
American Recovery & Reinvestment Act (ARRA) Funds - IDEA (Part B Sec 611/Part B Sec 619/Part C)	1.04	22,000
American Recovery & Reinvestment Act (ARRA) Funds - Title ESEA	1.05	20,000
Annenberg Foundation Grants (Rural Challenge)	1.06	0
Artist-in-Schools/Communities Grants	1.07	0
Blackstone Group Grants	1.08	0
Building Safe and Responsive Schools Grants	1.09	0
Career and Technical Education Grants (Carl Perkins)	1.10	1,000
Career Education Grants	1.11	0
Community Incentive Grants	1.12	0
Comprehensive System of Personnel Development (CSPD) Grants (IDEA Part B)	1.13	0
Distance Learning Grants (Federal)	1.14	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.15	160,000
Early Childhood Education Program Ages 3-5 Grants	1.16	0
Early Childhood Training Program Grants (discretionary)	1.17	0

Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.18	0
Education Innovation Fund Grants (includes Distance Education Equipment Reimbursements and Incentive Grants)	1.19	0
EducationQuest Foundation Community Grants	1.20	15,000
Effects of Supplementary Vocabulary Intervention for Students with Limited English Proficiency Grant	1.21	0
ESEA Section 1003(g) School Improvement Grants-ARRA	1.22	0
Federal Energy Grants	1.23	0
Forest Service Grants (Conservation Education)	1.24	0
Great Plains Communications Grants (Commitment to the Schools)	1.25	0
Head Start Grants	1.26	13,000
High Ability Learner Incentive Grants (Gifted)	1.27	12,500
IDEA Part B & Sec 619-Flow-Through Grants (includes Base Grants and Enrollment/Poverty Grants)	1.28	367,205
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG), Technical Assistance and Dissemination Grants (GSEG), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants (such as SCIP and Transition), and other Office of Special Education Program (OSEP) Grants)	1.29	0
Immigrant Impact Education Grants	1.30	0
Improving Health & Education Outcomes for Young People	1.31	0
Indian Education Grants	1.32	0
Innovation in Education Program Grants (includes Character Education and Foreign Language Assistance Grants)	1.33	0
Johnson-O'Malley Grants	1.34	0
Kiewit Foundation Grants	1.35	0
Learn and Serve America Grants	1.36	0
Magnet School Grants	1.37	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.38	20,000
Mentoring for Success Grants	1.39	0
Microsoft Settlement Agreement	1.40	0
National Assessment of Educational Progress Grants	1.41	0
National Education Association (NEA) for the Improvement of Education Grants	1.42	0
National Science Foundation Grants	1.43	0
NCLB - Reading First Grants	1.44	0
NCLB Title I Grants (includes Accountability, Disadvantaged, Even Start, Migrant Education, and Neglected or Delinquent)	1.45	958,543
NCLB Title II Part A - Teacher Quality Grants (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.46	43,879
NCLB Title II Part B - Mathematics and Science Partnership Grants	1.47	2,000
NCLB Title II Part D - Enhancing Education Through Technology Grants	1.48	0
NCLB Title III Grants - Immigrant Education Grants	1.49	14,840
NCLB Title III Grants - Limited English Proficiency	1.50	43,432
NCLB Title IV Grants (includes Safe & Drug Free Schools and 21st Century Community Learning Center Grants)	1.51	279,967

NCLB Title V Grants - Innovative Programs	1.52	0
NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants	1.53	0
NCLB Title X - McKinney Vento Homeless Education Grants	1.54	8,000
Nebraska Arts Council Grants	1.55	0
Nebraska Community Foundation/TeamMates Grants	1.56	0
Nebraska Crime Commission Juvenile Service Act Grants	1.57	0
Nebraska Environmental Trust Grants	1.58	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.59	0
Nebraska Green Space Stewardship Initiative Grants	1.60	0
Nebraska Humanities Grants	1.61	0
Nebraska Natural Resources Commission Grants	1.62	0
Nebraska State Incentive Cooperative Agreement (SICA) Grants	1.63	0
Qwest Foundation/NDE Technology Innovation Grants	1.64	0
Refugee Impact Grant Funds	1.65	0
Regional/Statewide Programs for Children Who are Deaf or Hard of Hearing Grants	1.66	0
Ritonya-Buscher-Poehling Foundation Grants	1.67	0
Safe Routes to Schools Grant	1.68	0
School Dropout Prevention Program Grants	1.69	0
School Health Program Grants	1.70	0
Smaller Learning Communities Program Grants	1.71	0
Southeastern Nebraska Public School Consortium Grants	1.72	0
Teaching American History (TAH) Grants	1.73	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.74	0
Textbook Loan Grants (Rule 4)	1.75	0
Vocational Rehabilitation Grants	1.76	0
White (Carol M.) Physical Education Grants	1.77	0
WindTurbine Project Grants	1.78	0
*Insurance Settlements	1.79	0
*Interfund Loans	1.80	0
*Reimbursements for Wards of the Court	1.81	0
*Reimbursements to County Government for Previous Overpayment	1.82	0
*Short-Term Borrowings	1.83	0
*Special Supplementary Grants from City or County Governments	1.84	0
*Special Supplementary Grants from City or County Governments	1.85	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.86	102,700
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.87	35,000

*** Items denoted with a * must be approved by the State Board of Education.
Email your request for approval of these items to:
Russ Inbody at russ.inbody@nebraska.gov**



Kyle McGowan <kylem@creteschools.org>

NDE: Approval Notice for Special Supplementary Grant Funds (76-0002)

2 messages

NDE SFOS <nde.sfos@nebraska.gov>

Fri, Aug 12, 2011 at 9:33 AM

To: "kylem@creteschools.org" <kylem@creteschools.org>

August 12, 2011

TO: Kyle McGowan, Superintendent

Crete Public Schools (76-0002)

FR: Russ Inbody, Administrator

Finance & Organizational Services

RE: Special Supplementary Grant Funds

On August 11, 2011, the State Board of Education acted on your request for the grants listed below to be included as "Special Supplementary Grant Funds." Your district may include the approved amounts shown below on the 2011/12 Special Grant Fund List (part of the LC-2 Online System) on Line 1.86. Be sure to also list the name of the grant on Line 1.86.

Smithfield Foods	\$102,700
Crete Public Schools Trust	\$35,000

Attach a photocopy of this email to the 2011/12 Budget Form LC-2 when you submit it to the following:

- o Auditor of Public Accounts, and
- o County Board c/o County Clerk

Please contact me (at [402/471-4320](tel:4024714320) or russ.inbody@nebraska.gov) if you have any questions.



Kyle McGowan <kylem@creteschools.org>

NDE: Approval Notice for Voluntary Termination Agreements

2 messages

NDE SFOS <nde.sfos@nebraska.gov>

Fri, Aug 12, 2011 at 9:23 AM

To: "ckautz@esu9.org" <ckautz@esu9.org>, "wkuester@esu8.org" <wkuester@esu8.org>, "blavaley@esu2.org" <blavaley@esu2.org>, "jpeitz@esu2.org" <jpeitz@esu2.org>, "dendorf@esu2.org" <dendorf@esu2.org>, "sbaker@epsne.org" <sbaker@epsne.org>, "williams@esu15.org" <williams@esu15.org>, "agarey@esu15.org" <agarey@esu15.org>, "danbird@esu10.org" <danbird@esu10.org>, "swlaschi@esu10.org" <swlaschi@esu10.org>, "psellon@esu1.org" <psellon@esu1.org>, "bmarks@esu1.org" <bmarks@esu1.org>, "bill.heimann@dist145schools.org" <bill.heimann@dist145schools.org>, "gmonter@esu7.org" <gmonter@esu7.org>, "janders@esu7.org" <janders@esu7.org>, "cisom@esu9.org" <cisom@esu9.org>, "todd.hilyard@esu11.org" <todd.hilyard@esu11.org>, "kylem@creteschools.org" <kylem@creteschools.org>, "cchevalier@sarpy46.org" <cchevalier@sarpy46.org>, "johnsonk@esu2.org" <johnsonk@esu2.org>, "tim.dewaard@centennialpublic.org" <tim.dewaard@centennialpublic.org>, "jane.stavem@blairschools.org" <jane.stavem@blairschools.org>, "lyjohnson@esu3.org" <lyjohnson@esu3.org>, "nyoder@esu6.org" <nyoder@esu6.org>

August 12, 2011

TO: Superintendent

School District Requesting Exclusion Approval (see attached list)

FR: Russ Inbody, Administrator
Finance & Organizational Services

RE: Voluntary Termination Agreements

On August 11, 2011, the State Board of Education approved the request for additional budget authority for Voluntary Termination Agreements. In accordance with State Statute Section 79-1028.01(1)(h), an allowable increase in the 2011/12 general fund budget of expenditures has been approved in the amount listed on the attachment. This amount should be entered on Schedule A of the 2011-2012 School District Budget Form and included in the total amount on Line B-130 of the 2011/12 Budget Form LC-2.

Attach a photocopy of this email and attachment to the 2011/12 Budget Form LC-2 when submitting it to the following:

- o Auditor of Public Accounts, and
- o County Board c/o County Clerk

Please contact Kay Stilwell Bergquist (at [402/471-0526](tel:4024710526) or kay.bergquist@nebraska.gov) or me (at [402/471-4320](tel:4024714320) or russ.inbody@nebraska.gov) with any questions.



1112 voluntary terminations 8-11-2011.pdf

42K

Kyle McGowan <kylem@creteschools.org>
To: Sandy Rosenboom <sandyr@creteschools.org>

Fri, Aug 12, 2011 at 10:02 AM

[Quoted text hidden]

--

Kyle McGowan
Crete Public Schools
920 Linden Ave.
Crete, NE 68333

402.826.5855

Toll Free 877.826.1011

CONFIDENTIALITY NOTICE: The materials in this electronic mail transmission (including all attachments) are private and confidential and are the property of the sender. If you are not the intended addressee, be advised that any unauthorized disclosure, copying, distribution or the taking of any action in reliance on the contents of this material is strictly prohibited. If you have received this electronic mail transmission in error, please notify the sender by replying to the email or by telephone.



1112 voluntary terminations 8-11-2011.pdf

42K

Nebraska Department of Education
 School Finance & Organizational Support Services

2011/12

**Voluntary Termination Agreement
 Expenditure Exclusion Requests
 State Board of Education Approval
 August 11, 2011**

Co/District	District Name	Voluntray Termination Agreements
01-0018-000	HASTINGS PUBLIC SCHOOLS	898,969
02-2001-000	NEBRASKA UNIFIED DISTRICT 1	81,026
11-0001-000	TEKAMAH-HERMAN COMMUNITY SCHS	135,331
11-0014-000	OAKLAND CRAIG PUBLIC SCHOOLS	22,220
27-0595-000	NORTH BEND CENTRAL PUBLIC SCHS	49,074
28-0010-000	ELKHORN PUBLIC SCHOOLS	85,518
32-0046-000	MAYWOOD PUBLIC SCHOOLS	15,657
32-0125-000	MEDICINE VALLEY PUBLIC SCHOOLS	10,200
36-0100-000	BURWELL PUBLIC SCHOOLS	32,884
39-0055-000	SPALDING PUBLIC SCHOOLS	16,186
54-0505-000	SANTEE COMMUNITY SCHOOLS	240,000
54-0576-000	WAUSA PUBLIC SCHOOLS	78,000
55-0145-000	WAVERLY SCHOOL DISTRICT 145	36,000
61-0049-000	PALMER PUBLIC SCHOOLS	20,122
63-0001-000	FULLERTON PUBLIC SCHOOLS	20,165
65-0011-000	SUPERIOR PUBLIC SCHOOLS	32,500
69-0044-000	HOLDREGE PUBLIC SCHOOLS	62,795
76-0002-000	CRETE PUBLIC SCHOOLS	75,110
77-0046-000	SOUTH SARPY DIST 46	243,778
78-0009-000	YUTAN PUBLIC SCHOOLS	23,322
80-0567-000	CENTENNIAL PUBLIC SCHOOLS	24,434
89-0001-000	BLAIR COMMUNITY SCHOOLS	181,296
89-0024-000	ARLINGTON PUBLIC SCHOOLS	2,000
93-0096-000	HEARTLAND COMMUNITY SCHOOLS	15,000



Kyle McGowan <kylem@creteschools.org>

NDE: Approval Notice for Retirement Contribution Increase

2 messages

NDE SFOS <nde.sfos@nebraska.gov>

Fri, Aug 12, 2011 at 9:22 AM

To: "ckautz@esu9.org" <ckautz@esu9.org>, "sscott@esu9.org" <sscott@esu9.org>, "sdennis@esu8.org" <sdennis@esu8.org>, "wkuester@esu8.org" <wkuester@esu8.org>, "lsides@panesu.org" <lsides@panesu.org>, "dhafer@esu10.org" <dhafer@esu10.org>, "jcarraher@esu7.org" <jcarraher@esu7.org>, "thillman@esu8.org" <thillman@esu8.org>, "blavaley@esu2.org" <blavaley@esu2.org>, "fhansen@esu2.org" <fhansen@esu2.org>, "randers@esu1.org" <randers@esu1.org>, "jsisom@esu17.org" <jsisom@esu17.org>, "aharms@esu2.org" <aharms@esu2.org>, "wruppert@esu10.org" <wruppert@esu10.org>, "cmalcom@esu1.org" <cmalcom@esu1.org>, "dlesher@panesu.org" <dlesher@panesu.org>, "jgrinde@esu10.org" <jgrinde@esu10.org>, "tclassen@panesu.org" <tclassen@panesu.org>, "jreznice@esu1.org" <jreznice@esu1.org>, "steve.sexton@fpsmail.org" <steve.sexton@fpsmail.org>, "psheffie@esu6.org" <psheffie@esu6.org>, "mnorvell@esu6.org" <mnorvell@esu6.org>, "kschroed@esu11.org" <kschroed@esu11.org>, "williams@esu15.org" <williams@esu15.org>, "agarey@esu15.org" <agarey@esu15.org>, "paulas@panesu.org" <paulas@panesu.org>, "danbird@esu10.org" <danbird@esu10.org>, "richeins@esu11.org" <richeins@esu11.org>, "amalander@esu10.org" <amalander@esu10.org>, "swlaschi@esu10.org" <swlaschi@esu10.org>, "rwinter@gips.org" <rwinter@gips.org>, "krussell@esu9.org" <krussell@esu9.org>, "jdavis@esu11.org" <jdavis@esu11.org>, "rhanzlik@esu8.org" <rhanzlik@esu8.org>, "bmcalls@esu8.org" <bmcalls@esu8.org>, "rgade@esu6.org" <rgade@esu6.org>, "rienhard@esu17.org" <rienhard@esu17.org>, "msandoz@esu1.org" <msandoz@esu1.org>, "bmarks@esu1.org" <bmarks@esu1.org>, "fboelter@esu1.org" <fboelter@esu1.org>, "sjoel@lps.org" <sjoel@lps.org>, "bill.heimann@dist145schools.org" <bill.heimann@dist145schools.org>, "phull@rcentral.org" <phull@rcentral.org>, "teshleman@nppsd.org" <teshleman@nppsd.org>, "mcunning@esu16.org" <mcunning@esu16.org>, "hpokorny@esu8.org" <hpokorny@esu8.org>, "gmonter@esu7.org" <gmonter@esu7.org>, "janders@esu7.org" <janders@esu7.org>, "cisom@esu9.org" <cisom@esu9.org>, "hanger.rob@districtor1.net" <hanger.rob@districtor1.net>, "todd.hilyard@esu11.org" <todd.hilyard@esu11.org>, "dshipp@esu11.org" <dshipp@esu11.org>, "bhollinger@esu7.org" <bhollinger@esu7.org>, "srinehart@esu7.org" <srinehart@esu7.org>, "lstick@esu7.org" <lstick@esu7.org>, "theckenlively@fallscityps.org" <theckenlively@fallscityps.org>, "kylem@creteschools.org" <kylem@creteschools.org>, "rcollins@esu6.org" <rcollins@esu6.org>, "kriley@gretnadragons.org" <kriley@gretnadragons.org>, "cchevalier@sarpy46.org" <cchevalier@sarpy46.org>, "johnsonk@esu2.org" <johnsonk@esu2.org>, "rmyles@sbps.net" <rmyles@sbps.net>, "tim.dewaard@centennialpublic.org" <tim.dewaard@centennialpublic.org>, "msieh@esu8.org" <msieh@esu8.org>, "ameier@esu6.org" <ameier@esu6.org>, "estansbe@esu1.org" <estansbe@esu1.org>, "jalexand@esu10.org" <jalexand@esu10.org>, "jane.stavem@blairschools.org" <jane.stavem@blairschools.org>, "lyjohnson@esu3.org" <lyjohnson@esu3.org>, "malenih1@wayneschools.org" <malenih1@wayneschools.org>, "bhof@esu9.org" <bhof@esu9.org>

August 12, 2011

TO: Superintendent

School District Requesting Exclusion Approval (see attached list)

FR: Russ Inbody, Administrator

Finance & Organizational Services

RE: Retirement Contribution Increase

On August 11, 2011, the State Board of Education approved the request for additional budget authority for a Retirement Contribution Increase. In accordance with State Statute Section 79-1028.01(1)(f)&(g), an allowable increase in the 2011/12 general fund budget of expenditures has been approved in the amount listed on the attachment. This amount should be entered on Schedule A of the 2011-2012 School District Budget Form and included in the total amount on Line B-130 of the 2011/12 Budget Form LC-2.

Attach a photocopy of this email and attachment to the 2011/12 Budget Form LC-2 when submitting it to the following:

- o Auditor of Public Accounts, and
- o County Board c/o County Clerk

Please contact Kay Stilwell Bergquist (at [402/471-0526](tel:4024710526) or kay.bergquist@nebraska.gov) or me (at [402/471-4320](tel:4024714320) or russ.inbody@nebraska.gov) with any questions.

 **1112 retirement contribution 8-11-2011.pdf**
45K

Kyle McGowan <kylem@creteschools.org>
To: Sandy Rosenboom <sandyr@creteschools.org>

Fri, Aug 12, 2011 at 10:02 AM

[Quoted text hidden]

--
Kyle McGowan
Crete Public Schools
920 Linden Ave.
Crete, NE 68333

[402.826.5855](tel:402.826.5855)
Toll Free [877.826.1011](tel:877.826.1011)

CONFIDENTIALITY NOTICE: The materials in this electronic mail transmission (including all attachments) are private and confidential and are the property of the sender. If you are not the intended addressee, be advised that any unauthorized disclosure, copying, distribution or the taking of any action in reliance on the contents of this material is strictly prohibited. If you have received this electronic mail transmission in error, please notify the sender by replying to the email or by telephone.

2011/12
 Retirement Contribution Increase
 Expenditure Exclusion Requests
 State Board of Education Approval
 August 11, 2011

Co/District	District Name	Retirement Contribution Increase
01-0018-000	HASTINGS PUBLIC SCHOOLS	345,223
01-0090-000	ADAMS CENTRAL PUBLIC SCHOOLS	94,723
02-0018-000	ELGIN PUBLIC SCHOOLS	24,626
02-2001-000	NEBRASKA UNIFIED DISTRICT 1	38,394
04-0001-000	BANNER COUNTY PUBLIC SCHOOLS	24,027
05-0071-000	SANDHILLS PUBLIC SCHOOLS	17,427
06-0006-000	CEDAR RAPIDS PUBLIC SCHOOLS	48,747
08-0036-000	LYNCH PUBLIC SCHOOLS	13,516
11-0001-000	TEKAMAH-HERMAN COMMUNITY SCHS	60,217
11-0020-000	LYONS-DECATUR NORTHEAST SCHS	31,305
14-0008-000	HARTINGTON PUBLIC SCHOOLS	38,617
16-0006-000	VALENTINE COMMUNITY SCHOOLS	82,999
20-0030-000	WISNER-PILGER PUBLIC SCHOOLS	53,573
21-0084-000	SARGENT PUBLIC SCHOOLS	20,148
22-0031-000	HOMER COMMUNITY SCHOOLS	34,796
23-0071-000	CRAWFORD PUBLIC SCHOOLS	27,768
24-0011-000	COZAD COMMUNITY SCHOOLS	83,492
25-0025-000	CREEK VALLEY SCHOOLS	32,915
26-0001-000	PONCA PUBLIC SCHOOLS	42,076
27-0001-000	FREMONT PUBLIC SCHOOLS	468,349
30-0001-000	EXETER-MILLIGAN PUBLIC SCHOOLS	32,642
30-0025-000	FILLMORE CENTRAL PUBLIC SCHS	52,077
31-0506-000	FRANKLIN PUBLIC SCHOOLS	34,653
32-0046-000	MAYWOOD PUBLIC SCHOOLS	18,858
32-0125-000	MEDICINE VALLEY PUBLIC SCHOOLS	24,948
35-0001-000	GARDEN COUNTY SCHOOLS	36,594

2011/12
 Retirement Contribution Increase
 Expenditure Exclusion Requests
 State Board of Education Approval
 August 11, 2011

Co/District	District Name	Retirement Contribution Increase
36-0100-000	BURWELL PUBLIC SCHOOLS	39,107
37-0030-000	ELWOOD PUBLIC SCHOOLS	27,999
39-0010-000	GREELEY-WOLBACH PUBLIC SCHOOLS	20,451
39-0055-000	SPALDING PUBLIC SCHOOLS	13,186
40-0002-000	GRAND ISLAND PUBLIC SCHOOLS	729,000
40-0126-000	DONIPHAN-TRUMBULL PUBLIC SCHS	51,015
42-0002-000	ALMA PUBLIC SCHOOLS	30,511
45-0044-000	STUART PUBLIC SCHOOLS	18,192
45-0239-000	WEST HOLT PUBLIC SCHOOLS	46,601
48-0303-000	MERIDIAN PUBLIC SCHOOLS	22,972
52-0100-000	KEYA PAHA COUNTY SCHOOLS	14,400
54-0013-000	CREIGHTON COMMUNITY PUBLIC SCH	29,046
54-0096-000	CROFTON COMMUNITY SCHOOLS	42,983
54-0501-000	NIOBRARA PUBLIC SCHOOLS	24,300
54-0576-000	WAUSA PUBLIC SCHOOLS	19,529
54-0586-000	BLOOMFIELD COMMUNITY SCHOOLS	25,090
55-0001-000	LINCOLN PUBLIC SCHOOLS	3,593,202
55-0145-000	WAVERLY SCHOOL DISTRICT 145	161,058
55-0161-000	RAYMOND CENTRAL PUBLIC SCHOOLS	66,206
56-0001-000	NORTH PLATTE PUBLIC SCHOOLS	363,927
56-0037-000	HERSHEY PUBLIC SCHOOLS	48,205
58-0025-000	LOUP COUNTY PUBLIC SCHOOLS	15,502
59-0013-000	NEWMAN GROVE PUBLIC SCHOOLS	26,502
61-0049-000	PALMER PUBLIC SCHOOLS	21,206
63-0001-000	FULLERTON PUBLIC SCHOOLS	35,905
65-0011-000	SUPERIOR PUBLIC SCHOOLS	46,194

2011/12
 Retirement Contribution Increase
 Expenditure Exclusion Requests
 State Board of Education Approval
 August 11, 2011

Co/District	District Name	Retirement Contribution Increase
66-0501-000	PALMYRA DISTRICT O R 1	48,284
69-0044-000	HOLDREGE PUBLIC SCHOOLS	109,399
69-0054-000	BERTRAND PUBLIC SCHOOLS	29,026
72-0015-000	CROSS COUNTY COMMUNITY SCHOOL	37,832
72-0019-000	OSCEOLA PUBLIC SCHOOLS	25,951
72-0032-000	SHELBY PUBLIC SCHOOLS	33,850
74-0056-000	FALLS CITY PUBLIC SCHOOLS	92,547
76-0002-000	CRETE PUBLIC SCHOOLS	179,192
76-0082-000	WILBER-CLATONIA PUBLIC SCHOOLS	51,370
77-0037-000	GRETNA PUBLIC SCHOOLS	275,312
77-0046-000	SOUTH SARPY DIST 46	111,464
78-0009-000	YUTAN PUBLIC SCHOOLS	46,904
79-0032-000	SCOTTSBLUFF PUBLIC SCHOOLS	317,593
80-0567-000	CENTENNIAL PUBLIC SCHOOLS	57,701
84-0003-000	STANTON COMMUNITY SCHOOLS	45,623
85-0060-000	DESHLER PUBLIC SCHOOLS	22,202
87-0013-000	WALTHILL PUBLIC SCHOOLS	45,193
88-0005-000	ORD PUBLIC SCHOOLS	62,813
89-0001-000	BLAIR COMMUNITY SCHOOLS	243,519
89-0024-000	ARLINGTON PUBLIC SCHOOLS	60,879
90-0017-000	WAYNE COMMUNITY SCHOOLS	79,105
91-0002-000	RED CLOUD COMMUNITY SCHOOLS	25,361

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS.
TAX YEAR 2011

(certification required on or before August 20th of each year)

TO : CRETE SCHOOLS

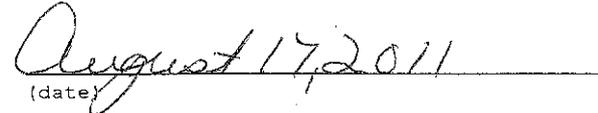
920 LINDER
CRETE, NE 68333-

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
SCHOOL 2 SALINE	3	76-0002		526,986

I Patti Milligan, Gage County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.


(signature of county assessor)


(date)

CC: County Clerk, Gage County

CC: County Clerk, where school district is headquartered, if different county, ~~Saline~~ County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2011



CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2011

(certification required on or before August 20th of each year)

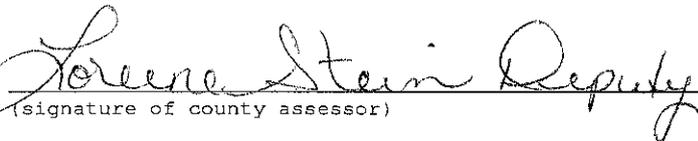
TO : CRETE SCHOOLS

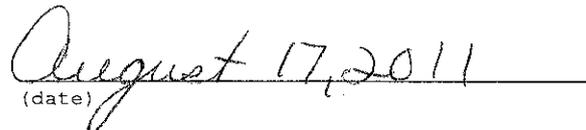
920 LINDER
CRETE, NE 68333-

TAXABLE VALUE LOCATED IN THE COUNTY OF GAGE

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
SCHOOL 2 BOND		76-0002	526,986

I Patti Milligan, Gage County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.


(signature of county assessor)


(date)

CC: County Clerk, Gage County
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to your budget document



CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2011

(certification required on or before August 20th of each year)

TO : CRETE 2 BOND (2002)

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
CRETE 2 BOND (2002)		76-0002	349,703,102

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly

(signature of county assessor)



Aug 17, 2011

(date)

CC: County Clerk, Saline County

CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2011

(certification required on or before August 20th of each year)

TO : CRETE 2

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
CRETE 2	3	76-0002		387,949,875

I Brandi Kelly, Saline County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Brandi Kelly
(signature of county assessor)



Aug 17, 2011
(date)

CC: County Clerk, Saline County
CC: County Clerk, where school district is headquartered, if different county, Saline County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2011

(certification required on or before August 20th of each year)

TO : CRETE SD 2

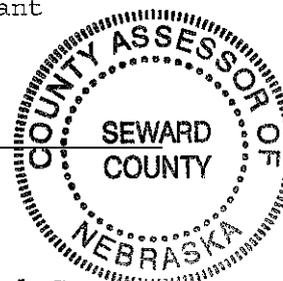
TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
CRETE SD 2	3	76-0002		21,481,870

I Marilyn Hladky, Seward County Assessor, hereby certify that the valuation listed herein is, to the best best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Marilyn Hladky
(signature of county assessor)

8-17-11
(date)



CC: County Clerk, Seward County
CC: County Clerk, where school district is headquartered, if different county, Seward County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2011

(certification required on or before August 20th of each year)

TO : CRETE 2 BOND 2002

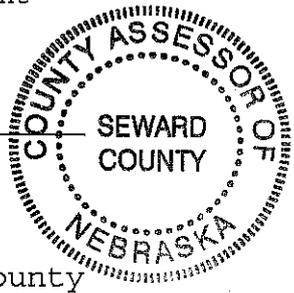
TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
CRETE 2 BOND 2002		76-0002	21,297,387

I Marilyn Hladky, Seward County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Marilyn Hladky
(signature of county assessor)

8-17-11
(date)



CC: County Clerk, Seward County
CC: County Clerk, where school district is headquartered, if different county, Seward County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

COUNTY-CITY BUILDING

LINCOLN, NEBRASKA 68508-2864

PHONE (402) 441-7463

FAX (402) 441-8759

NORMAN H. AGENA
ASSESSOR/REGISTER OF DEEDS

ROB OGDEN
CHIEF FIELD DEPUTY

SCOTT GAINES
CHIEF ADMINISTRATIVE DEPUTY

CERTIFICATE OF VALUATION

for tax year 2011

for

SCHOOL DISTRICT SALINE #2

2011 Total Valuation	\$	296,420,317
2002 BOND	\$	261,823,054

I, Norman H. Agena, duly elected Lancaster County Assessor/Register of Deeds, pursuant to the provisions of Neb. Rev. Stat. Section 13-509, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

Dated this 17th day of August, 2011.



Norman H. Agena

POLITICAL SUBDIVISION AND FUND	PROPERTY TAX AMOUNT	LEVY FOR \$100 OF VALUATION
Lancaster Co. Agricultural Society		
General Fund	197,880	.001040
Capital Fund	103,020	.000541
Railroad Transportation Safety District		
General Fund	4,947,238	.026000
Bennet Fire District		
General	52,500	.016863
Sinking	44,100	.014165
Firth Fire District		
General	80,980	.036733
Sinking	20,000	.009072
Hallam Fire District		
General	66,300	.047347
Sinking	13,260	.009469
Hickman Fire District		
General	98,689	.029621
Sinking	18,829	.005651
Highland Fire District		
General	9,521	.011077
Malcolm Fire District		
General	147,660	.080184
Sinking	29,882	.016227
Raymond Fire District		
General	153,000	.057476
Sinking	116,465	.043752
Southeast Fire District		
General	124,800	.032302
Sinking	86,800	.022466
Southwest Fire District		
General	187,224	.040512
Sinking	42,742	.009249
Ambulance	43,442	.009400

RECEIVED

2011-2012 TAX REQUEST RESOLUTION
FOR
SALINE COUNTY SCHOOL DISTRICT #2

OCT 14 2011

LANCASTER COUNTY
CLERK

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2011-2012 school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund, formerly Hazardous Material Abatement/Handicapped Accessibility Fund of Saline County School District #2 and affiliates; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Saline County School District #2 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board, provided an opportunity to receive comment, information, and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District and System, as determined by the Board for the 2010-2011 school fiscal year.

NOW BE THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$7,355,513.00; (2) the Tax Request for the 2002 Bond Fund should be, and hereby is set at \$573,601; (3) the Tax Request for the Special Building Fund should be, and hereby is set at \$119,686.00; and (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund, formerly Hazardous Material Abatement/Handicapped Accessibility Fund should be, and hereby is set at \$78,500.

It is so moved by Laura Ebke and seconded by Thad Sears
this 10th day of October, 2011.

Roll Call vote as follows:

Tom King	<u>YES</u>	NO
Thad Sears	<u>YES</u>	NO
Matt Hanson	<u>YES</u>	NO
Bill Lorenz	<u>YES</u>	NO
Laura Ebke	<u>YES</u>	NO
Dennis Isernhagen	<u>YES</u>	NO

The undersigned herewith certifies, as Secretary of the Board of Education of Saline County School District #2, that the above Resolution was duly adopted by a majority of the said Board at a duly constituted public meeting of said Board.


Board Secretary