

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF LANCASTER COUNTY, NEBRASKA

IN THE MATTER OF APPROVING )  
THE LANCASTER COUNTY FISCAL ) RESOLUTION NO. R-15-0039  
BUDGET FOR THE FISCAL YEAR )  
OF JULY 1, 2015 TO JUNE 30, 2016 )

WHEREAS, pursuant to Neb. Rev. Stat. §§13-501 to 13-522 (Reissue 2012) the Lancaster County Board of Commissioners reviewed the Proposed Lancaster County Budget for the Fiscal Year of July 1, 2015 to June 30, 2016; and

WHEREAS, the Proposed Lancaster County Budget for the Fiscal Year of July 1, 2015 to June 30, 2016 was filed with the Lancaster County Clerk's Office; and

WHEREAS, pursuant to Neb. Rev. Stat. § 13-506, the Lancaster County Board of Commissioners held a public hearing on August 25, 2015, regarding the proposed budget; and

WHEREAS, the Lancaster County Board of Commissioners wishes to adopt the Proposed Lancaster County Budget for the Fiscal Year of July 1, 2015 to June 30, 2016, with the changes provided in Attachment "A", which is attached hereto and incorporated by this reference.

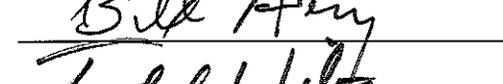
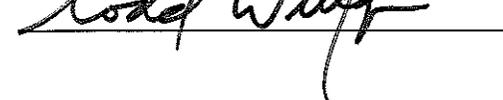
NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Lancaster County, Nebraska, that the Proposed Lancaster County Budget for the Fiscal Year of July 1, 2015 to June 30, 2016, with the changes provided in Attachment "A" is hereby adopted.

DATED this 25th day of August, 2015, at the County-City Building, Lincoln, Lancaster County, Nebraska.

BY THE BOARD OF COUNTY  
COMMISSIONERS OF LANCASTER  
COUNTY, NEBRASKA

APPROVED AS TO FORM  
this 25th day of August, 2015.

  
Deputy County Attorney  
for JOE KELLY  
Lancaster County Attorney

**August 25, 2015**  
**Adoption of Budget**  
**Attachment A**

Reflects changes from proposed budget to set tax rate at 27.83 cents per \$100 of valuation as directed by the County Board.

County Budget

Changes from Proposed Budget:

**General Fund:**

Increase County Sheriff expenditures	51,070	
Increase County Engineer expenditures	3,800	
Increase Veterans Administration expenditures	1,725	
Increase Health & Human Services expenditures (Region)	9,962	
Increase Transfer to Other Self Insurance Loss Fund	504,050	570,607
Increase Other Service Revs/Reimb	66,557	
Increase General Fund Property Tax	504,050	570,607

**Other Self Insurance Loss Fund:**

Increase Insurance & Surety Bonds expenditures		504,050
Increase Fund Transfers		504,050