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LANCASTER COUNTY CLERK

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF LANCASTER COUNTY, NEBRASKA

ANNUAL SALARY INCREASES FOR)
APPOINTED DIRECTORS, ASSISTANT)
DIRECTORS, BAILIFFS, THE CHILD)
SUPPORT REFEREE, DISTRICT COURT)
LAW CLERKS, AND SHERIFF CAPTAINS)

RESOLUTION NO. R-13-0004

WHEREAS, the Board of County Commissioners of Lancaster County, Nebraska, desires to adopt the 2013 annual salary increases for certain employees in the unclassified service.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Lancaster County as follows:

1) The Lancaster County Sheriff shall allocate a 2% aggregate salary increase among Sheriff Captains effective January 1, 2013, and an additional 1.62% aggregate salary increase among Sheriff Captains effective July 1, 2013. Those salary increases are designated in "Attachment A", which is attached hereto and made a part hereof by this reference.

2) The salary increases for Appointed County Directors, Assistant Directors, , District Court Law Clerks, the Child Support Referee and Bailiffs are designated in "Attachment B", which is attached hereto and made a part hereof by this reference and are made effective January 1, 2013.

DATED this 29 day of January, 2013, at the County-City Building, Lincoln, Lancaster County, Nebraska.

BY THE BOARD OF COUNTY
COMMISSIONERS OF LANCASTER
COUNTY, NEBRASKA

APPROVED AS TO FORM

this 29 day of

January 2013.

Bettany Behrens

for JOE KELLY

County Attorney

[Signature]
[Signature]
[Signature]
Raybould voted nay

Hudkins Absent

<u>Name</u>	<u>Date Promoted</u>	<u>Assgnmt 2012</u>	<u>2009 Salary</u>	<u>2010 Salary</u>	<u>2011 Salary</u>	<u>2012 Salary</u>	<u>2013 Approved</u>	<u>Actual \$ Inc.</u>	<u>% inc.</u>	<u>2013 July</u>	<u>Actual \$</u>	<u>2013 Total %</u>
JUILFS, Gary	9/9/1999	Criminal	\$ 89,075	\$90,100	\$91,000	\$91,811	\$94,000	\$2,189 \$0 \$0	2.38%	\$96,000	\$ 2,000	2.18% 4.56%
LEFLER, Joe	6/14/2001	Admin Support	\$88,075	\$89,100	\$90,000	\$90,811	\$93,000	\$2,189 \$0 \$0	2.41%	\$95,000	\$ 2,000	2.20% 4.61%
HOUCHIN, Ben	2/17/2005	Patrol	\$81,825	\$84,000	\$84,800	\$88,001	\$92,000	\$3,999 \$0 \$0	4.54%	\$94,000	\$ 2,000	2.27% 6.81%
WITTE, Jerry	9/6/2012	Courts				\$83,801	\$86,500	\$2,699 \$0 \$0	3.22%	\$ 87,655	\$ 1,155	1.38% 4.60%
Vacant to be filled 7/13		Civil				\$85,800	\$83,500	(\$2,300) \$0	-2.68%	\$ 83,500		
<u>TOTALS</u>			\$431,825	\$438,400	\$442,800	\$440,224	\$449,000	<u>\$8,776</u>	1.99%	\$456,155	<u>\$ 7,155</u>	1.63% 3.62%

Appointed Salary Information

Name	Class title	Current salary	2% increase
ETHERTON,KIM G.	COMMUNITY CORRECTIONS DIRECTOR	\$83,427	\$85,096
MEYER,DENNIS M.	BUDGET & FISCAL OFFICER	\$92,951	\$94,810
ECKLEY,LINDA S	RISK MANAGEMENT DIRECTOR	\$77,295	\$78,841
BOESCH,KATHRYN M.	HUMAN SERVICES ADMINISTRATOR	\$78,547	\$80,118
CHALUPA,GAROLD E.	CO VETS SERV & GEN ASSIST OFFICER	\$77,657	\$79,210
RINGLEIN,RICHARD J.	ASST COUNTY VET SERVICE OFFICER	\$56,988	\$58,128
COVERT,CYNTHIA ANN	GENERAL ASSISTANCE DEPUTY DIRECTOR	\$50,502	\$51,512
EAGAN,KERRY P.	CHIEF ADMINISTRATIVE OFFICER	\$129,409	\$131,997
THORPE,GWENDOLYN K.	DEPUTY CHIEF ADMIN OFFICER	\$85,852	\$87,569
AHLBERG,DOUGLAS A.	EMERGENCY MANAGEMENT DIRECTOR	\$84,117	\$85,799
HOSKING,MARK DAVID	ASST EMER SERVICES COORDINATOR	\$45,452	\$46,361
SORENSEN,RONALD E.	MENTAL HEALTH ADMINISTRATOR	\$91,000	\$92,820
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MEYER,BRENT DOUGLAS	WEED CONTROL SUPERINTENDENT	\$62,623	\$63,875
KILLEEN,DONALD F.	BUILDING ADMINISTRATOR	\$109,410	\$111,598
SCHINDLER,MICHELLE L.	YOUTH SERVICES CENTER DIRECTOR	\$93,490	\$95,360
THOMPSON,ANNETTE B.	JUV DETENTION CENTER DEP DIRECTOR	\$71,866	\$73,303
THURBER,JAMES M.	CORRECTIONS ADMINISTRATOR	\$103,840	\$105,917

Salary Information 2013

Name	Department	Class title	Current salary	2% increase
SMITH,VERNICE M.	DISTRICT COURT	BAILIFF I	\$44,814	\$45,710
GILLEN,SUSAN L.	DISTRICT COURT	CHILD SUPPORT REFEREE	\$96,373	\$98,300
GAU,ELIZABETH OSTERMAN	DISTRICT COURT	DISTRICT COURT JUDGES LAW CLERK	\$38,829	\$39,606
BARNES,CAITLIN R.	DISTRICT COURT	DISTRICT COURT JUDGES LAW CLERK	\$38,829	\$39,606
HOUGH,SHARON MARIE	DISTRICT COURT	BAILIFF II*	\$55,068	\$56,169
FOLSOM,KIM R.	DISTRICT COURT	BAILIFF II*	\$55,068	\$56,169
LAMPE,SHERI A.	DISTRICT COURT	BAILIFF II*	\$55,068	\$56,169
PETERSEN,MARIAN G.	DISTRICT COURT	BAILIFF II*	\$55,068	\$56,169
RHYNALDS,CHRISTINE L.	DISTRICT COURT	BAILIFF II*	\$55,068	\$56,169
SCHMIDT,BERNADETTE L.	DISTRICT COURT	BAILIFF II*	\$55,068	\$56,169
MOST,RHONDA R.	DISTRICT COURT	BAILIFF II*	\$55,068	\$56,169
ROWE,KAREN M.	DISTRICT COURT	BAILIFF II*	\$55,068	\$56,169
WOOD,JANICE K.	DISTRICT COURT	BAILIFF II*	\$55,068	\$56,169
OWENS,ANGELA R.	JUVENILE COURT	BAILIFF II*	\$55,068	\$56,169
POFAHL,ANGELA M.	JUVENILE COURT	BAILIFF II*	\$55,068	\$56,169
LEE,LESLI L.	JUVENILE COURT	BAILIFF II*	\$55,068	\$56,169
PAUL,DIANNE E.	JUVENILE COURT	BAILIFF II*	\$55,068	\$56,169

* The Board has stated they would like to equalize the Bailiff II to the Paralegal II.
The Paralegal II is currently paid \$56,170 at the maximum.

Current wage is \$934,729 Cost of 1% increase is \$9,347 Cost of 2% increase is \$18,695
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