

# LANCASTER COUNTY CORRECTIONS DEPARTMENT

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MICHAEL THURBER, DIRECTOR

## LANCASTER COUNTY CORRECTIONS BOARD

### -AGENDA-

August 2, 2012  
Thursday @ 10:30

**LANCASTER COUNTY CORRECTIONS BOARD**

**- AGENDA -**

**Thursday, August 2, 2012**

**10:30 a.m.**

**I. Approval of the May 3, 2012 Meeting**

**II. Population Statistics**

- A. Population Comments
- B. Population Graphs-Appendix 1
- C. Fiscal Year 2011 Monthly Statistical Report-Appendix 2
- D. Fiscal Year 2012 Monthly Statistical Report-Appendix 3

**III. Department Activities**

- A. Training
- B. Mental Health Jail Diversion Project
- C. Out of County Housing
- D. LCF/Work Crew Activities
- E. Programs Division
- F. Transition Activities

**IV. Adjournment**

Attachments.

- 1- Population Graphs
- 2- Monthly Status Reports
- 3- May 3, 2012 Minutes
- 4- Community Service Program

**Lancaster County Corrections Board**  
**Meeting of Thursday, August 2, 2012**

**I. APPROVAL OF MINUTES- May 3, 2012**

| <b>II. POPULATION STATISTICS</b>                | <u><b>2011</b></u> | <u><b>2012</b></u> | <b>Change</b>          |
|---|--------------------|--------------------|------------------------|
|   | <b>Apr.-June</b>   | <b>Apr.-June</b>   |                        |
| <b>Average Daily Population</b>                 | 509.7              | 530.5              | + 4.1%                 |
| JAIL/out of county                              | 358.1              | 391.0              | + 9.2%                 |
| LCF   | 151.6              | 139.5              | - 8.0%                 |
| <b>Total Bookings</b>                           | 2,479.0            | 2,496.0            | + 0.7%                 |
| Average per month                               | 826.3              | 832.0              |                        |
| <b>Total Lodgings</b>                           | 1,653.0            | 1,690.0            | +2.2%                  |
| Average per month                               | 551.0              | 563.3              |                        |
| <br>  |                    |                    |                        |
| <b>Platte County Inmate Housing (Sept. '05)</b> | 15.0               | 18.7               |                        |
| <b>Butler County Inmate Housing (May '07)</b>   | 10.3               | 14.9               |                        |
| <b>Saline County Inmate Housing (Aug. 2010)</b> | 7.3                | 16.3               |                        |
| <b>Saunders Co. Inmate Housing (July '09)</b>   | 31.7               | 15.9               |                        |
| <br>  |                    |                    |                        |
| <b>Dawson Co. Inmate Housing (June '11)</b>     | <u>2.7</u>         | <u>36.3</u>        |                        |
| <b>Total Monthly ADP</b>                        | <b>67.1</b>        | <b>102.1</b>       | +52.2%                 |
| <br>  |                    |                    |                        |
| <b>Behavior Health/Jail Diversion Total</b>     | 14.0               | 10.0               | -4 individuals         |
| <b>Pretrial Release /CC Total</b>               | 16.0               | 18.0               | +2 individuals         |
| <b>Sentence Conversion/House Arrest Total</b>   | <u>18.0</u>        | <u>5.0</u>         | <u>-13 individuals</u> |
| <b>TOTALS</b>                                   | <b>48.0</b>        | <b>33.0</b>        | <b>-15 individuals</b> |

**A. Population Comments**

The Department has experienced a 4% growth in inmate populations compared to the same time period of 2011. Total number of inmates lodged during this quarter has increased slightly above 2%. This has resulted in the department needing to increase our out-of-county housing of inmates. As we progress throughout the summer we expect to remain in the high 90's per day for out-of-county housing of inmates.

A total of 33 inmates were released during the last 3 months to the Mental Health Jail Diversion, Post-Arrestment, and Sentence Conversion Program.

**B. Population Graph (see attached) Appendix 1**

The population graph shows the month to month populations for FY11 and FY12. This graph shows the facility's rated capacity as of 1991 when the Adult Detention Facility opened.

**C. Monthly Statistical Report (see attached) Appendix 2 & 3-FY11, FY12**

This is a statistical report giving the average daily population for both facilities, number of bookings, types of arrests and releases, as well as medical and mental health services provided.

### **III. DEPARTMENT ACTIVITIES**

#### **A. TRAINING**

In the period from April 1<sup>st</sup> through June 30<sup>th</sup> the training division handled approximately 389 applications for Correctional Officer positions. Orientation training was provided for eight new full-time officers, two nurses and a LMHP.

Seven full-time and three on-call officers attended the Officer's Training Academy, which is an 80 hour training course intended for officers who have been with the department for approximately 3 to 6 months.

Sgt. Brandt earned a promotion to a Lieutenant's position and was transferred out of the training division.

#### **B. MENTAL HEALTH JAIL DIVERSION PROJECT**

During this quarter, ten inmates were admitted into the project. Four were in custody at the time they were accepted into the program. Of these ten inmates, six were also under Community Corrections supervision.

Four inmates were also terminated from the program from April-June, 2012. Two of these inmates were under the supervision of Community Corrections. Of these four individuals, two have returned to jail custody.

#### **C. OUT OF COUNTY HOUSING**

Lancaster County continues to house inmates in Platte, Butler, Saunders, Saline and Dawson counties due to overcrowding. During the months of April-June, 2012, we maintained an average population of 18.7 inmates in Platte County. During this same time period, 16 round trips were made, moving 78 inmates between the two facilities.

Butler County's average population for this time period was 14.9 with 62 inmates moved between the two facilities.

Saunders County's average population for this period was 15.9 with 72 inmates moved between the two facilities..

Saline County's average population for this period was 16.3 with 87 inmates moved between the two facilities.

Dawson County's average population from April-June, 2012 was 36.3 with 109 inmates moved between the two facilities.

In addition, the transport division transported 2,893 inmates to court, medical appointments or other locations. This required approximately 1,254 staff hours to complete.

## **D. LCF & WORK CREW ACTIVITIES**

April 2012 – Crews moved furniture for the Lincoln Children’s Zoo and Lincoln Community Playhouse. The rest of the month consisted of general maintenance and building repairs.

May 2012 – A crew of four inmates worked at the Election Commission assisting in the delivery of ballot boxes, signs, etc. A crew also assisted with the clean-up of branches and debris around the LCF grounds due to a severe storm that caused damage to trees and a portion of the building. General maintenance and mowing continued throughout the month.

June 2012 – The month consisted of completing general and preventative maintenance, including the repair of washer and dryers. Grounds maintenance continued, including the trimming of branches, trash pick-up, recycling, and mowing.

The Community Service Program/County Road Litter Pick-Up Program began in the final days of June. Please see the attachment showing hours and distance provided by crews over this past quarter.

## **E. PROGRAMS DIVISION**

Correct Care Solutions Mental Health Practitioners coordinated an average of 52 evaluations per month with their psychiatrist during April, May and June, 2012. An average of one inmate per month were placed into Emergency Protective Custody and transferred with a jail hold to the Crisis Center, due to meeting the criteria of mental illness and dangerousness to oneself or others. Mental health practitioners had an average of 721 contacts with inmates each month during this quarter, in which mental health, personal problems, or coping with confinement concerns were addressed.

Correctional Specialists and the Chaplain coordinated an average of 172 educational, self-help, and religious programs per month April-June, 2012. This number represents programs offered at the Intake & Detention Facility and Lancaster Correctional Facility in airpark.

The Work Release Coordinator reviewed an average of 142 court ordered release applications per month. This number reflects both District and County Court applications. The average number of individuals on work release this quarter was 30.

## **F. TRANSITION ACTIVITIES**

The transition team has completed 134 sets of scenarios and continues to work on many others. These scenarios are then forwarded to the policy committee which formulate departmental policy concerning that area of operation. These are then used to create a specific post order which outlines staff’s duties for nearly every position or task within the department.

We designed a color coded inmate uniform procedure and purchased the necessary supplies. This color coded system will be used to more quickly identify inmates’ custody level while they are moving within the facility. The transition team also developed a pass system that used color coded lanyards and paper passes while the inmates are escorting themselves to programs or medical appointments. The color of the lanyard will indicate the housing area they are assigned to and the colored pass will indicate where they are going.

We worked very closely with our radio consultant as well as Ray Ryan of the city's radio shop and placed the radio design out for bid. This system has been designed to allow communication with law enforcement and the fire department during an emergency. We will also have the ability to communicate internally on two differing channels to reduce the traffic level a facility this size will create.

The fire stations that will respond to calls of service at the new facility were given a tour in an effort to familiarize themselves with points of access and routes within the building. The transition team conducted two other large tours during this time period. In April, we gave "Lincoln Young Professionals Group" a tour as well as about 270 people attending the "Good News Ministry" dinner.

## **V. ADJOURNMENT**

**TOTAL POPULATIONS  
 FY91, FY11, FY12**



AVERAGES

|                  |       |
|------------------|-------|
| FY12 TO DATE     | 528.8 |
| FY11 SAME PERIOD | 512.2 |
| FY11 TO YR-END   | 512.2 |

|      |  |
|------|--|
| 3.2% | Change in FY12 to date over same period last year    |
| 3.2% | Change in FY12 to date over FY11 average to year-end |

**JAIL-OFF SITE CO. POPULATION  
 FY91, FY11, FY12**

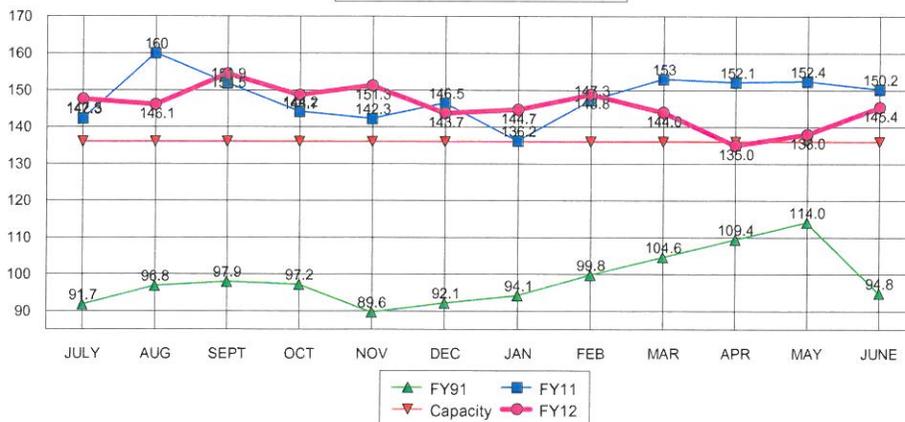


AVERAGES

|                  |       |
|------------------|-------|
| FY12 TO DATE     | 383.2 |
| FY11 SAME PERIOD | 364.0 |
| FY11 TO YR-END   | 364.0 |

|      |  |
|------|--|
| 5.3% | Change in FY12 to date over same period last year    |
| 5.3% | Change in FY12 to date over FY11 average to year-end |

**LCF-ONLY POPULATION  
 FY91, FY11, FY12**



AVERAGES

|                  |       |
|------------------|-------|
| FY12 TO DATE     | 145.6 |
| FY11 SAME PERIOD | 148.2 |
| FY11 TO YR-END   | 148.2 |

|       |  |
|-------|--|
| -1.7% | Change in FY12 to date over same period last year    |
| -1.7% | Change in FY12 to date over FY11 average to year-end |

**LANCASTER COUNTY CORRECTIONS DEPARTMENT  
MONTHLY STATUS REPORT**

| FISCAL YEAR 2011                       | 2011    |         |         |         |         |         |         |         |         |         |         |         | TOTAL TO DATE |                 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|-----------------|
|  | JUL     | AUG     | SEP     | OCT     | NOV     | DEC     | JAN     | FEB     | MAR     | APR     | MAY     | JUN     |               | AVERAGE TO DATE |
| <b>Average Daily Population @ IDF</b>  | 287.3   | 305.0   | 276.9   | 293.2   | 296.2   | 290.9   | 282.8   | 282.8   | 282.8   | 282.8   | 295.4   | 307.4   | 290.3         | N/A             |
| High for Month                         | 302     | 321     | 317     | 315     | 316     | 313     | 303     | 311     | 334     | 332     | 316     | 327     | 317.3         | N/A             |
| Low for Month                          | 272     | 291     | 252     | 272     | 285     | 257     | 270     | 258     | 276     | 257     | 259     | 289     | 269.8         | N/A             |
| <b>Platte County ADP</b>               | 10.0    | 9.0     | 9.0     | 9.0     | 7.0     | 6.4     | 7.1     | 7.9     | 9.2     | 6.6     | 7.0     | 31.4    | 10.0          | N/A             |
| <b>Butler County ADP</b>               | 14      | 14      | 16      | 9       | 9       | 10      | 11      | 16      | 18      | 10      | 8       | 13      | 12.3          | N/A             |
| <b>Saline County ADP</b>               | 0       | 11      | 15      | 5       | 6       | 2       | 2       | 0       | 2       | 4       | 4       | 14      | 5.3           | N/A             |
| <b>Saunders County ADP</b>             | 43      | 56      | 54      | 24      | 22      | 32      | 40      | 39      | 45      | 44      | 32      | 19      | 37.4          | N/A             |
| <b>Dawson County ADP</b>               |         |         |         |         |         |         |         |         |         |         |         |         |               | N/A             |
| Total Number of Bookings               | 828     | 945     | 856     | 821     | 818     | 736     | 761     | 731     | 845     | 745     | 839     | 895     | 818.3         | 9,820           |
| Felony Arrests                         | 157     | 176     | 160     | 173     | 177     | 161     | 147     | 144     | 176     | 152     | 168     | 192     | 165.3         | 1,983           |
| Misdemeanor Arrests                    | 540     | 609     | 568     | 527     | 503     | 466     | 478     | 432     | 497     | 465     | 509     | 556     | 512.5         | 6,150           |
| Felons Sentenced                       | 22      | 25      | 18      | 22      | 11      | 15      | 29      | 19      | 23      | 15      | 22      | 23      | 20.3          | 244             |
| Misdemeanants Sentenced                | 58      | 70      | 58      | 55      | 62      | 51      | 48      | 78      | 78      | 58      | 73      | 68      | 63.1          | 757             |
| Held for Other Jurisdictions           | 51      | 65      | 52      | 44      | 65      | 43      | 59      | 58      | 71      | 53      | 67      | 56      | 57.0          | 684             |
| Total Conditionally Released           | 275     | 298     | 290     | 299     | 291     | 212     | 239     | 219     | 284     | 275     | 270     | 281     | 269.4         | 3,233           |
| Percent Conditionally Released         | 33.21%  | 31.53%  | 33.88%  | 36.42%  | 35.57%  | 28.80%  | 31.40%  | 29.96%  | 33.61%  | 36.91%  | 32.18%  | 31.40%  | 32.9%         | 32.9%           |
| Pre-Arrestment Releases                | 163     | 174     | 202     | 188     | 159     | 136     | 140     | 123     | 175     | 165     | 181     | 176     | 165.2         | 1,982           |
| Court Disposition Releases             | 112     | 124     | 88      | 111     | 132     | 76      | 99      | 96      | 109     | 110     | 89      | 105     | 104.3         | 1,251           |
| Total of Individuals Lodged            | 553     | 647     | 566     | 522     | 527     | 524     | 522     | 512     | 561     | 470     | 569     | 614     | 548.9         | 6,587           |
| <b>LANCASTER CORRECTIONAL FACILITY</b> |         |         |         |         |         |         |         |         |         |         |         |         |               |                 |
| Average Daily Population               | 142.3   | 160.0   | 151.9   | 144.2   | 142.3   | 146.5   | 136.2   | 147.3   | 153.0   | 152.1   | 152.4   | 150.2   | 148.2         | N/A             |
| High for Month                         | 164     | 165     | 159     | 152     | 154     | 155     | 147     | 156     | 156     | 155     | 157     | 155     | 156.3         | N/A             |
| Low for Month                          | 131     | 150     | 146     | 130     | 130     | 137     | 128     | 134     | 148     | 147     | 145     | 144     | 139.2         | N/A             |
| County Work Release                    |         |         |         |         |         |         |         |         |         |         |         |         |               | 0               |
| District Work Release                  |         |         |         |         |         |         |         |         |         |         |         |         |               | 0               |
| Estimated Value of Inmate Labor        | \$3,589 | \$3,683 | \$3,415 | \$3,698 | \$3,248 | \$3,168 | \$3,785 | \$4,336 | \$5,532 | \$4,365 | \$4,488 | \$4,481 | \$3,982       | \$47,786        |
| <b>MEDICAL/MENTAL HEALTH SERVICES</b>  |         |         |         |         |         |         |         |         |         |         |         |         |               |                 |
| Referred to Jail Physician             | 38      | 50      | 34      | 27      | 36      | 37      | 29      | 25      | 20      | 23      | 6       | 93      | 35            | 418             |
| Referred to Mental Health/LRC          | 1       | 3       | 2       | 6       | 3       | 6       | 3       | 2       | 1       | 0       | 2       | 1       | 3             | 30              |
| Transferred to Emergency Room          | 3       | 4       | 5       | 5       | 6       | 8       | 6       | 5       | 4       | 6       | 5       | 14      | 6             | 71              |

**LANCASTER COUNTY CORRECTIONS DEPARTMENT  
MONTHLY STATUS REPORT**

|  | 2011    |         |         |         |         |         |         |         |         |         |         |         | 2012     |         |         |         |         |         |         |         |         |         |         |         | TOTAL TO DATE |          |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|----------|
|  | JUL     | AUG     | SEP     | OCT     | NOV     | DEC     | JAN     | FEB     | MAR     | APR     | MAY     | JUN     | JUL      | AUG     | SEP     | OCT     | NOV     | DEC     | JAN     | FEB     | MAR     | APR     | MAY     | JUN     |               |          |
| <b>Average Daily Population @IDF</b>   | 294.7   | 295.7   | 309.2   | 288.4   | 286.8   | 284.0   | 292.9   | 286.5   | 291.7   | 288.4   | 291.8   | 286.6   | N/A      | 294.7   | 295.7   | 309.2   | 288.4   | 286.8   | 284.0   | 292.9   | 286.5   | 291.7   | 288.4   | 291.8   | 286.6         | N/A      |
| High for Month                         | 311     | 319     | 322     | 315     | 308     | 307     | 323     | 308     | 317     | 309     | 314     | 302     | N/A      | 311     | 319     | 322     | 315     | 308     | 307     | 323     | 308     | 317     | 309     | 314     | 302           | N/A      |
| Low for Month                          | 270     | 272     | 293     | 267     | 270     | 273     | 268     | 268     | 275     | 270     | 269     | 272     | N/A      | 270     | 272     | 293     | 267     | 270     | 273     | 268     | 268     | 275     | 270     | 269     | 272           | N/A      |
| <b>Platte County ADP</b>               | 26.0    | 22.5    | 25.5    | 22.6    | 14.2    | 7.2     | 3.2     | 9.9     | 16.6    | 21.9    | 14.4    | 19.8    | N/A      | 26.0    | 22.5    | 25.5    | 22.6    | 14.2    | 7.2     | 3.2     | 9.9     | 16.6    | 21.9    | 14.4    | 19.8          | N/A      |
| <b>Butler County ADP</b>               | 16.6    | 21.1    | 21.7    | 17.3    | 18.1    | 11.5    | 15.3    | 17.2    | 16.0    | 15.3    | 14.3    | 15.2    | N/A      | 16.6    | 21.1    | 21.7    | 17.3    | 18.1    | 11.5    | 15.3    | 17.2    | 16.0    | 15.3    | 14.3    | 15.2          | N/A      |
| <b>Saline County ADP</b>               | 16.8    | 14.5    | 15.5    | 15.7    | 13.9    | 14.0    | 18.6    | 17.1    | 19.2    | 18.7    | 16.5    | 13.6    | N/A      | 16.8    | 14.5    | 15.5    | 15.7    | 13.9    | 14.0    | 18.6    | 17.1    | 19.2    | 18.7    | 16.5    | 13.6          | N/A      |
| <b>Saunders County ADP</b>             | 12.5    | 11.6    | 15.2    | 9.5     | 10.1    | 8.4     | 7.6     | 8.8     | 12.9    | 20.8    | 16.1    | 10.9    | N/A      | 12.5    | 11.6    | 15.2    | 9.5     | 10.1    | 8.4     | 7.6     | 8.8     | 12.9    | 20.8    | 16.1    | 10.9          | N/A      |
| <b>Dawson County ADP</b>               | 13.5    | 19.2    | 21.2    | 20.5    | 19.2    | 16.4    | 13.6    | 17.8    | 26.8    | 34.9    | 35.1    | 38.8    | N/A      | 13.5    | 19.2    | 21.2    | 20.5    | 19.2    | 16.4    | 13.6    | 17.8    | 26.8    | 34.9    | 35.1    | 38.8          | N/A      |
| Total Number of Bookings               | 867     | 900     | 792     | 717     | 770     | 764     | 783     | 760     | 833     | 793     | 878     | 825     | 9,682    | 867     | 900     | 792     | 717     | 770     | 764     | 783     | 760     | 833     | 793     | 878     | 825           | 9,682    |
| Felony Arrests                         | 148     | 184     | 145     | 165     | 161     | 193     | 168     | 165     | 170     | 180     | 205     | 162     | 2,046    | 148     | 184     | 145     | 165     | 161     | 193     | 168     | 165     | 170     | 180     | 205     | 162           | 2,046    |
| Misdemeanor Arrests                    | 536     | 576     | 507     | 444     | 483     | 489     | 470     | 456     | 517     | 492     | 528     | 548     | 6,046    | 536     | 576     | 507     | 444     | 483     | 489     | 470     | 456     | 517     | 492     | 528     | 548           | 6,046    |
| Felons Sentenced                       | 25      | 19      | 17      | 17      | 19      | 9       | 18      | 25      | 15      | 15      | 16      | 11      | 206      | 25      | 19      | 17      | 17      | 19      | 9       | 18      | 25      | 15      | 15      | 16      | 11            | 206      |
| Misdemeanants Sentenced                | 55      | 65      | 60      | 48      | 63      | 59      | 59      | 67      | 68      | 55      | 66      | 54      | 719      | 55      | 65      | 60      | 48      | 63      | 59      | 59      | 67      | 68      | 55      | 66      | 54            | 719      |
| Held for Other Jurisdictions           | 53      | 54      | 62      | 43      | 44      | 42      | 58      | 47      | 63      | 51      | 63      | 50      | 630      | 53      | 54      | 62      | 43      | 44      | 42      | 58      | 47      | 63      | 51      | 63      | 50            | 630      |
| Total Conditionally Released           | 262     | 275     | 267     | 219     | 265     | 237     | 228     | 241     | 255     | 244     | 292     | 270     | 3,055    | 262     | 275     | 267     | 219     | 265     | 237     | 228     | 241     | 255     | 244     | 292     | 270           | 3,055    |
| Percent Conditionally Released         | 30.22%  | 30.56%  | 33.71%  | 30.54%  | 34.42%  | 31.02%  | 29.12%  | 31.71%  | 30.61%  | 30.77%  | 33.26%  | 32.73%  | 31.6%    | 30.22%  | 30.56%  | 33.71%  | 30.54%  | 34.42%  | 31.02%  | 29.12%  | 31.71%  | 30.61%  | 30.77%  | 33.26%  | 32.73%        | 31.6%    |
| Pre-Arrestment Releases                | 151     | 173     | 163     | 140     | 150     | 151     | 126     | 130     | 138     | 146     | 190     | 169     | 1,827    | 151     | 173     | 163     | 140     | 150     | 151     | 126     | 130     | 138     | 146     | 190     | 169           | 1,827    |
| Court Disposition Releases             | 111     | 102     | 104     | 79      | 115     | 86      | 102     | 111     | 117     | 98      | 102     | 101     | 1,228    | 111     | 102     | 104     | 79      | 115     | 86      | 102     | 111     | 117     | 98      | 102     | 101           | 1,228    |
| Total of Individuals Lodged            | 605     | 625     | 525     | 498     | 505     | 527     | 555     | 519     | 578     | 549     | 586     | 555     | 6,627    | 605     | 625     | 525     | 498     | 505     | 527     | 555     | 519     | 578     | 549     | 586     | 555           | 6,627    |
| <b>LANCASTER CORRECTIONAL FACILITY</b> |         |         |         |         |         |         |         |         |         |         |         |         |          |         |         |         |         |         |         |         |         |         |         |         |               |          |
| Average Daily Population               | 147.5   | 146.1   | 154.5   | 148.7   | 151.3   | 143.7   | 144.7   | 148.8   | 144.0   | 135.0   | 138.0   | 145.4   | N/A      | 147.5   | 146.1   | 154.5   | 148.7   | 151.3   | 143.7   | 144.7   | 148.8   | 144.0   | 135.0   | 138.0   | 145.4         | N/A      |
| High for Month                         | 154     | 153     | 160     | 160     | 159     | 150     | 152     | 159     | 156     | 148     | 149     | 151     | N/A      | 154     | 153     | 160     | 160     | 159     | 150     | 152     | 159     | 156     | 148     | 149     | 151           | N/A      |
| Low for Month                          | 140     | 135     | 142     | 134     | 138     | 134     | 129     | 136     | 130     | 119     | 114     | 139     | N/A      | 140     | 135     | 142     | 134     | 138     | 134     | 129     | 136     | 130     | 119     | 114     | 139           | N/A      |
| County Work Release                    |         |         |         |         | 7       | 3       | 6       | 6       | 9       | 13      | 10      | 14      | 68       |         |         |         |         | 7       | 3       | 6       | 6       | 9       | 13      | 10      | 14            | 68       |
| District Work Release                  |         |         |         |         | 23.5    | 22.5    | 23.6    | 24.6    | 25.2    | 23.6    | 20.8    | 17.4    | 181      |         |         |         |         | 23.5    | 22.5    | 23.6    | 24.6    | 25.2    | 23.6    | 20.8    | 17.4          | 181      |
| Estimated Value of Inmate Labor        | \$4,720 | \$4,452 | \$2,762 | \$5,119 | \$5,488 | \$5,757 | \$6,880 | \$2,291 | \$5,148 | \$4,575 | \$5,387 | \$4,430 | \$57,007 | \$4,720 | \$4,452 | \$2,762 | \$5,119 | \$5,488 | \$5,757 | \$6,880 | \$2,291 | \$5,148 | \$4,575 | \$5,387 | \$4,430       | \$57,007 |
| <b>MEDICAL/MENTAL HEALTH SERVICES</b>  |         |         |         |         |         |         |         |         |         |         |         |         |          |         |         |         |         |         |         |         |         |         |         |         |               |          |
| Referred to Jail Physician             | 63      | 54      | 70      | 74      | 55      | 80      | 67      | 60      | 64      | 57      | 56      | 61      | 761      | 63      | 54      | 70      | 74      | 55      | 80      | 67      | 60      | 64      | 57      | 56      | 61            | 761      |
| Referred to Mental Health/LRC          | 3       | 3       | 3       | 4       | 2       | 4       | 2       | 1       | 4       | 1       | 1       | 2       | 30       | 3       | 3       | 3       | 4       | 2       | 4       | 2       | 1       | 4       | 1       | 1       | 2             | 30       |
| Transferred to Emergency Room          | 12      | 16      | 9       | 9       | 7       | 14      | 6       | 2       | 9       | 3       | 1       | 5       | 93       | 12      | 16      | 9       | 9       | 7       | 14      | 6       | 2       | 9       | 3       | 1       | 5             | 93       |

**LANCATER COUNTY CORRECTIONS  
COMMUNITY SERVICE PROGRAM  
COUNTY ROAD LITTER PICK-UP  
June, 2012**

**NUMBER OF COUNTY ROAD CLEAN-UP TRIPS: 4**

**TOTAL INMATE HOURS WORKED: 58**

**TOTAL STAFF HOURS WORKED: 14.50**

**ROAD DISTANCE CLEARED OF LITTER: 13.00**  
(1 MILE = BOTH SIDES OF ROAD)

**BAGS OF LITTER REMOVED: 13**

**MINUTES  
BOARD OF CORRECTIONS  
QUARTERLY MEETING  
COUNTY-CITY BUILDING, ROOM 113  
THURSDAY, AUGUST 2, 2012  
10:30 A.M.**

Board Members Present: Bernie Heier, Chair  
Jane Raybould, Vice Chair  
Deb Schorr  
Larry Hudkins  
Brent Smoyer

Others Present: Mike Thurber, Corrections Director  
Brad Johnson, Transition Coordinator  
Kerry Eagan, Chief Administrative Officer  
Gwen Thorpe, Deputy Chief Administrative Officer  
Dan Nolte, County Clerk  
Ann Taylor, County Clerk's Office

The Chair called the meeting to order at 10:54 a.m.

**AGENDA ITEM**

**1 APPROVAL OF BOARD OF CORRECTIONS MINUTES OF THURSDAY, MAY 3, 2012**

**MOTION:** Hudkins moved and Schorr seconded approval of the May 3, 2012 Board of Corrections Meeting minutes. Schorr, Hudkins and Heier voted aye. Raybould and Smoyer were absent from voting. Motion carried 3-0.

**2 POPULATION STATISTICS**

A. Population Comments

Mike Thurber, Corrections Director, said there was 2% growth in overall population this quarter, compared to the same period in 2011.

Raybould entered the meeting at 10:55 a.m.

Thurber said 107 inmates are currently housed out-of-county. He said population numbers remain high, noting it reached 573 on Monday. That number includes 275 pre-trial felons.

Smoyer entered the meeting at 10:57 a.m.

Raybould asked whether home detention numbers have increased. Thurber said that number has stayed pretty consistent (see statistics on Page 2 of the agenda packet).

- B. Population Graphs - Appendix 1
- C. Fiscal Year 2011 Monthly Statistical Report - Appendix 2
- D. Fiscal Year 2011 Monthly Statistical Report - Appendix 3

See agenda packet.

### **3 DEPARTMENT ACTIVITIES**

- A. Training
- B. Mental Health Jail Diversion Program
- C. Out-of-County Housing
- D. Lancaster Correctional Facility (LCF)/Work Crew Activities
- E. Programs Division
- F. Transition Activities

See agenda packet.

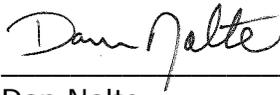
### **OTHER BUSINESS**

The Chair said he would like to discuss instituting booking fees for the jail. Thurber noted the County lost \$2,500,000 in revenue when the County entered into an agreement with the City and agreed to no longer charge for housing City prisoners in return for the City allowing the County to use its taxing authority to help pay for the new Lancaster County Adult Detention Facility (LCADF). He said one way to replace that loss of revenue would be to charge a booking fee. Thurber estimated the cost of the book-in/book-out process at \$125, noting amortization of the cost of the facility would increase that amount. Schorr asked how many are booked-in in a year. Thurber said approximately 9,700. He said approximately 65% are City arrests. Heier asked whether those costs will be reduced in the new jail. Thurber said it will be in the same range. He said the process will be the same but the square footage will be larger. Heier asked Thurber to refine his cost estimate and to separate square footage costs. He added that he believes the County needs to start charging a booking fee.

Raybould inquired about the possibility of a contract to house federal prisoners. Thurber said they would have to open another module to do that, which will increase staffing costs. He said the County would be competing with other jail facilities who may be able to sell their beds for less.

#### **4 ADJOURNMENT**

There being no further business, the Chair adjourned the meeting at 11:07 a.m.



Dan Nolte  
Lancaster County Clerk

