

AGENDA

**MID-YEAR BUDGET REVIEW
LANCASTER COUNTY BOARD OF COMMISSIONERS
UNICO GROUP
1128 LINCOLN MALL #200
CONFERENCE ROOM
THURSDAY, FEBRUARY 2, 2017
8:30 A.M.**

1. **8:30 a.m.** **LEGISLATIVE UPDATE** - Gordon Kissel, Joe Kohout, and Jonathon Bradford, Kissel/E&S Associates
2. **9:00 a.m.** **MID-YEAR BUDGET REVIEW** - Dennis Meyer, Budget & Fiscal Officer
 - a. [Mid-Year Status of Revenues and Expenditures](#)
 - b. [Additional Appropriations](#)
 - c. [County Funds](#)
3. **10:30 a.m.** **BRIDGE AND ROAD ISSUES** - Pam Dingman, County Engineer
4. **11:00 a.m.** **ADDITIONAL STAFF** - Joe Nigro, Public Defender
5. **11:15 a.m.** **ADDITIONAL STAFF** - Terry Wagner, County Sheriff
6. **11:30 a.m.** **ADDITIONAL STAFF** - Brad Johnson, Corrections Director
7. **11:45 a.m.** **EMERGENCY OPERATIONS CENTER AND RADIOS** - Jim Davidsaver, Emergency Management Director
8. **12:00 p.m.** **LUNCH**
9. **12:30 p.m.** **HPRM LICENSES** - Alison Lotto, Records Administrator
10. **12:45 p.m.** **JURY SPACE** - Troy Hawk, Clerk of the District Court
11. **1:00 p.m.** **GENERAL ASSISTANCE UNCOLLECTABLE DEBT** - Sara Hoyle, Human Services Director
12. **1:15 p.m.** **FUTURE FUNDING ISSUES AND PROJECTIONS**
13. **1:45 p.m.** **2017-18 BUDGET PROCESS**
 - a. Zero Base Budget Update
 - b. Board's Goals and Expectations
 - c. Instruction Letter
 - d. Hearing Schedule
14. **3:00 p.m.** **BUDGET WRAP-UP**