

AGENDA

**MID-YEAR BUDGET RETREAT
LANCASTER COUNTY BOARD OF COMMISSIONERS
NEBRASKA ASSOCIATION OF COUNTY OFFICIALS (NACO)
1335 H STREET
2ND FLOOR BOARD ROOM
THURSDAY, FEBRUARY 5, 2015
8:15 A.M.**

1. **8:15 a.m.** **LEGISLATIVE UPDATE** - Gordon Kissel and Joe Kohout
2. **8:45 a.m.** **MID-YEAR BUDGET REVIEW** - Dennis Meyer
 - a. [Mid-Year Status of Revenues and Expenditures](#)
 - b. [County General Fund](#)
 - c. [Other County Funds](#)
 - d. [Additional Appropriations](#) - Letters from Agencies
3. **11:00 a.m.** **CORRECTIONS MAINTENANCE PERSON** - Mike Thurber
4. **11:15 a.m.** **SELF INSURANCE FUNDS** - Sue Eckley
5. **11:45 a.m.** **COUNTY TRIM / IT ADMINISTRATOR** - Gwen Thorpe
6. **12:00 NOON** **LUNCH**
7. **12:30 p.m.** **PUBLIC DEFENDER SOCIAL WORKER** - Joe Nigro
8. **12:45 p.m.** **COUNTY SHERIFF TASK FORCE DEPUTY** - Jeff Bliemeister
9. **1:00 p.m.** **VIDEO CONFERENCING UPDATE** - Jennifer Kulwicki
10. **1:15 p.m.** **JURY SPACE** - Troy Hawk
11. **1:30 p.m.** **REGION V FUNDING AND CONSULTANT** - Scott Etherton
12. **1:45 p.m.** **ROAD AND BRIDGE ISSUES** - Pam Dingman
13. **2:00 p.m.** **FUTURE FUNDING ISSUES AND PROJECTIONS**
14. **2:30 p.m.** **FISCAL YEAR 2015-16 BUDGET INSTRUCTION LETTER**
15. **2:45 p.m.** **[DEPARTMENT BUDGET HEARING SCHEDULE](#)**
16. **3:00 p.m.** **BUDGET WRAP-UP**