

# AGENDA

**MID-YEAR BUDGET RETREAT  
LANCASTER COUNTY BOARD OF COMMISSIONERS  
LINCOLN-LANCASTER COUNTY HEALTH DEPARTMENT  
3140 N Street  
LOWER LEVEL CONFERENCE ROOM  
THURSDAY, JANUARY 30, 2014  
8:00 A.M.**

1. **8:00 a.m.** **MID-YEAR BUDGET REVIEW** - Dennis Meyer
  - a. [Mid-Year Status of Revenues and Expenditures](#)
  - b. [County General Fund](#)
  - c. [Other County Funds](#)
  - d. [Letters from Agencies](#)
2. **10:00 a.m.** **BREAK**
3. **10:15 a.m.** **YOUTH SERVICES PER DIEM** - Sheli Schindler
4. **10:30 a.m.** **LB561 COSTS** - Sheli, Schindler, Sara Hoyle, Lori Griggs
5. **11:00 a.m.** **JUVENILE PROBATION OFFICE SPACE** - Lori Griggs
6. **11:15 a.m.** **CMHC TRANSITION COSTS** - Gwen Thorpe
7. **11:45 a.m.** **TWO YEAR BUDGET**
8. **12:00 NOON** **LUNCH**
9. **12:30 p.m.** **PUBLIC DEFENDER FELONY ATTORNEY-** Joe Nigro
10. **12:45 p.m.** **[FUTURE FUNDING ISSUES AND PROJECTIONS](#)**
11. **1:45 p.m.** **[FISCAL YEAR 2014-15 BUDGET INSTRUCTION LETTER](#)**
12. **2:00 p.m.** **[DEPARTMENT BUDGET HEARING SCHEDULE](#)**
13. **2:15 p.m.** **STRATEGIC PLANNING**
14. **2:30 p.m.** **BUDGET WRAP-UP**