

**LANCASTER COUNTY
PERSONNEL SUMMARY FORM
2018-19 BUDGET**

BUSINESS UNIT #: 6230

BUSINESS UNIT NAME Juvenile Court

CLASS	CLASS TITLE	NUMBER OF POSITIONS		PAY RANGE	SALARY AMOUNTS	
		FY16-17 BUDGETED	FY17-18 REQUESTED		FY16-17 BUDGET	FY17-18 REQUEST
2712	Clerk Typist II	3	3	32,406 - 41,509	113,630	116,185
5732	Bailiff II	4	4	254,224	251,116	257,404
2306	Juvenile Court Administrator	1	1	59,205 - 75,839	76,175	78,061
TOTALS		8	8		440,921	451,650

**Lancaster County
Employee Information
2018-19 Budget**

Department Name Juvenile Court - 6230

Identify the number of employees as of the beginning of the fiscal year and use what was used for budget purposes.	FY17-18 Budget	FY18-19 Request
Number of Full Time Equivalents (FTE's)	8.00	8.00
Breakdown of FTE's:		
Full Time	8.00	8.00
Part Time	0.00	0.00
Temporary	0.00	0.00
On Call	0.00	0.00
Positions not filled	0.00	0.00
Breakdown of Employees:		
Number within pay steps of pay plan (merit plus COLA)	2.00	2.00
Number at final step or no pay plan (COLA only)	6.00	6.00
Health Insurance Breakdown by Number of Employees:		
Single	4.00	4.00
2/4 Party	1.00	1.00
Family	3.00	3.00
Retirements:		
Number of Employees	0.00	0.00
Cost of Payouts (Include Vacation and PEHP)	0.00	0.00

LANCASTER COUNTY
REQUEST FOR CONTRACTUAL SERVICES & LEASES
2018-19 BUDGET

BUSINESS UNIT #: 6230

BUSINESS UNIT NAME: Juvenile Court

DESCRIPTION	FUTURE IMPACT	BUDGET AMOUNT		
		OBJECT CODE		AMOUNT
		DESCRIPTION	#	
Justice Works billing software	Ongoing attorney billing software		64120	2,600
	TOTAL			2,600