

**STAFF MEETING MINUTES
LANCASTER COUNTY BOARD OF COMMISSIONERS
THURSDAY, JANUARY 29, 2015
COUNTY-CITY BUILDING
ROOM 113 - THE BILL LUXFORD STUDIO
8:30 A.M.**

Commissioners Present: Roma Amundson, Chair; Larry Hudkins, Vice Chair; Deb Schorr and Bill Avery

Commissioner Absent: Todd Wiltgen

Others Present: Kerry Eagan, Chief Administrative Officer; Gwen Thorpe, Deputy Chief Administrative Officer; Dan Nolte, County Clerk; and Tory Carkoski, County Clerk Office

Advance public notice of the Board of Commissioners Staff Meeting was posted on the County-City Building bulletin board and the Lancaster County, Nebraska, web site and provided to the media on January 28, 2015.

The Chair noted the location of the Open Meetings Act and opened the meeting at 8:30 a.m.

AGENDA ITEM

1 APPROVAL OF STAFF MEETING MINUTES FOR JANUARY 22, 2015

The item was delayed due to a lack of a quorum.

2 ADDITIONS TO AGENDA

There were no additions to the agenda.

**3 LEGISLATIVE UPDATE - Gordon Kissel, Joe Kohout and Jonathan G. Bradford
Kissel/E&S Associates**

Schorr arrived at 8:33 AM.

Joe Kohout, Kissel/E&S Associates, presented a weekly legislative update and legislative bills of interest report (Exhibits A and B). He also discussed bills relating to Lancaster County 2015 Legislative Priorities. With regard to Legislative Bill (LB) 88 (Change fees relating to marriage licenses), Kohout noted that the bill was in the middle of a filibuster. He added Senator Bill Kitner had some concerns about raising the fee to \$50 but agreed to an amendment which would allow county boards to set a rate from \$30 to \$50 and keeping the certified copy at \$16.

Kohout discussed bills that relate to the 2015 Lancaster County Legislative Priorities and suggested the County support Legislative Bill (LB) 427 (Provide for payment of probation office costs by the state).

MOTION: Hudkins moved and Avery seconded to support Legislative Bill (LB) 427 (Provide for payment of probation office costs by the state) and LB 61 (Change funding for county offices relating to administration of public assistance programs). Hudkins, Avery, Schorr and Amundson voted aye. Wiltgen was absent from voting. Motion carried 4-0.

Kohout recommended opposition to LB 66 (Require political subdivisions to make disclosures regarding bonds and provide for liability) and monitoring of LB 142 (Create the Aquatic Invasive Species Program and provide funding) and LB 132 (Change joint public agency bonding powers and procedures). Kerry Eagan noted potential concerns with LB 132 and felt the City of Lincoln should take the lead in opposing the bill.

With regard to LB 212 (Prohibit use of restraints in juvenile courts as prescribed), it was noted that Sheli Schindler, Youth Services Center (YSC) Director, has raised concerns. Additionally, Dennis Meyer, County Budget & Fiscal Officer, had concerns with the breadth of LB 266 (Change provisions relating to jurisdiction for municipalities to enforce ordinances).

Eagan distributed an email (Exhibit C) from John Chapo, President/CEO of Lincoln Children's Zoo, requesting support for LB 419 (Exempt sales and purchases by zoos and aquariums from sales and use tax). Chapo appeared and said the legislation affects four zoos in Nebraska, including the one in Lincoln. Hudkins felt there may be some attempt to broaden the scope of the bill which could possibly affect the Agricultural Society and/or County Fair. In response to Hudkins' question, Chapo noted that he has also been discussing this legislation with the City. Eagan felt if the City endorses the bill, the County should, too. Chapo said the Children's Zoo pays approximately \$50,000 in sales tax for purchases related to repair and maintenance. An additional \$120,000 would be saved by eliminating sales tax on admission.

Kohout pointed out three bills which will be included on next week's report relating to the restoration of state aid to counties: LB 609, LB 610 and LB 626 - all of which deal with road repair and bridge funding. He said some concerns are still being worked out, thus, he hoped to have a recommendation ready for the Board by next week.

Judy Halstead, Lincoln-Lancaster County Health Department (LLCHD) Director, informed the County Board on the City's position with regard to various legislation. She noted support for LB 98 (State intent regarding appropriations for tobacco use prevention control); LB 148 (Provide for medical assistance program coverage for certain youth formerly in foster care); and LB 332 (Appropriate funds for the statewide prescription drug disposal project).

County Engineer Pam Dingman said LB 374 (Direct transfers from the State Recreation Road Fund) should be monitored to see what impact it may have on counties. She also had a safety concern pertaining to LB 564 (Change duties and obligations relating to the mowing of weeds along county roads).

Schorr noted Sara Hoyle, Human Services Director, also had concerns with LB 13 (Change Community-based Juvenile Services Aid Program provisions). She said she would talk to the Nebraska Association of County Officials (NACO) regarding opposition.

RETURNING TO ITEM 1

MOTION: Hudkins moved and Avery seconded approval of the January 22, 2015 Staff Meeting minutes. Hudkins, Avery and Amundson voted aye. Schorr abstained and Wiltgen was absent from voting. Motion carried 3-0 with one abstention.

4 YOUTH DETENTION SERVICES CONTRACT WITH STATE PROBATION - Sheli Schindler, Youth Services Center (YSC) Director; Melissa Hood, Administrative Aide, YSC; Brittany Behrens, Deputy County Attorney

Sheli Schindler, Youth Services Center (YSC) Director, presented information on how YSC's per diem rate is calculated (Exhibit D). She also presented information on costs of confinement reported by 46 states and jurisdictions (Exhibit E), pointing out the average is \$407 per day.

NOTE: There is also an attached factsheet from the Justice Policy Institute.

Dennis Meyer, Budget and Fiscal Officer, explained indirect costs are based on an indirect cost plan that is prepared by Maximus Inc., a consultant. He said it includes the methodology on how Maximus allocates the different costs.

Schindler also reported on per diems charged by other facilities: Scottsbluff County Juvenile Detention Center in Gering - \$200 per day (does not include all costs; they are considering increasing the per diem); Douglas County Youth Center - \$210.56 per day (includes all costs; larger facility); Northeast Nebraska Juvenile Detention Center in Madison, (a non-profit organization that is not bound by the same personnel rules; does not cover all costs) - \$200 per day; and Sarpy County Juvenile Justice Center (only a staff secure facility; they are considering increasing their per diem to \$236). Their current per diem was not stated.

Schindler noted the County is not required to serve Probation youth from other counties, noting 90% of the population is Probation post-adjudicated youth. She said Lancaster County would still have contracts with other counties for pre-adjudicated youth.

Brittany Behrens, Deputy County Attorney, explained the contract being discussed today will just serve Lancaster County Juvenile Court youth as the County has other contracts in place allowing the YSC to hold pre-adjudicated youth from other counties. It was noted that out-of-county, post-adjudicated Probation youth are another issue. Behrens said Probation is proceeding under the assumption that this contract would establish the rate for all Probation youth. Schindler noted there is a provision within the contract that stipulates they must meet certain criteria and numbers in order for the YSC to accommodate youth from other counties. Lancaster County youth would be served first and the facility would work with Probation to find alternative placements if certain population and staffing levels were met.

It was also noted that Lancaster County is being asked to provide things above and beyond housing, such as transportation, which Lancaster County taxpayers would be covering. Youth are also staying longer at the YSC because other placements are not available, which is a systemic issue.

Behrens explained there are significant financial and liability issues and added that a contract lays out policies and procedures which are crucial if there are litigation situations.

Schorr recommended that Lieutenant Governor Mike Foley be invited to tour the YSC to get a better visual feel.

With regard to the per diem, Amundson felt \$307 is justified. Schorr added the rate has not been adjusted since 2007. Schindler said they do bill at \$307 and the Nebraska Department of Health & Human Services (DHHS) reimburses at a rate of only \$276. Meyer said the State should also be covering indirect costs.

Schorr asked who is making the decision to reimburse at the lower rate. Schindler said she have been working with Jeanne Brandner, Deputy Administrator, Office of Probation Administration, Juvenile Services Division. Avery suggested Schindler talk to Chief Justice Michael Heavican. Meyer agreed that it is time to contact the Chief Justice with the hope of finalizing the contract.

MOTION: Schorr moved and Hudkins seconded to send a letter to Chief Justice Michael Heavican explaining the County's basis for continuing to bill at \$307 and to copy the Governor and Lieutenant Governor.

FRIENDLY AMENDMENT: Avery offered a friendly amendment that the letter discuss the County's consequences of not getting the \$307 per diem.

The maker of the motion and the seconder accepted the friendly amendment.

ROLL CALL ON THE MOTION AS AMENDED: Avery, Hudkins, Schorr and Amundson voted aye. Wiltgen was absent from voting. Motion carried 4-0.

5 MID-YEAR BUDGET RETREAT AGENDA - Dennis Meyer, Budget and Fiscal Officer

Meyer gave a brief overview of the Mid-Year Budget Retreat agenda. It was decided that the meeting would begin at 8:15 a.m. and conclude around 2:30 p.m. Meyer noted the following items would be included:

- Legislative Update
- Corrections Maintenance Person
- Region V Funding for Crisis Center and Consultant
- Self Insurance Funds
- County TRIM/Information Technology (IT) Administrator

- Public Defender Social Worker
- County Sheriff Task Force Deputy
- District Court Videoconferencing, Kiosk, Etc.
- Clerk of District Court Jury Space
- Road and Bridge Issues
- Future Funding Issues and Projections
- Fiscal Year (FY) 2015-2016 Budget Instruction Letter
- Department Budget Hearing Schedule

6 RENEWAL OF RLI MARINE INSURANCE POLICY- Sue Eckley, County Risk Manager

Eckley distributed a Coverage/Cost Comparison handout (Exhibit F) and indicated she needs a form signed by the Chair declining the Federal Terrorism Insurance Coverage. The marine insurance policy covers such things as Emergency Management's mobile hospital unit and contents and the statue honoring the late Lancaster County Deputy Sheriff Craig Dodge. The premium is covered by the Emergency Management and County Sheriff budgets.

Eckley recommended the Board decline terrorism coverage which is limited to acts of foreign terrorism.

MOTION: Schorr moved and Hudkins seconded approval of the renewal of the RLI Marine Insurance Policy excluding the Terrorism Insurance Coverage. Schorr, Hudkins, Avery and Amundson voted aye. Wiltgen was absent from voting. Motion carried 4-0.

7 ACTION ITEMS

There were no action items.

8 CONSENT ITEMS

There were no consent items.

9 ADMINISTRATIVE OFFICER REPORT

- A. Renew Denton Town Talk Subscription (\$12.00 per year) (Exhibit G)

MOTION: Hudkins moved and Avery seconded to renew the Denton Town Talk subscription. Avery, Schorr, Hudkins and Amundson voted aye. Wiltgen absent from voting. Motion carried 4-0.

- B. Human Services Director Position Details

The item was delayed until later in the meeting.

10 PENDING

There were no pending items.

11 DISCUSSION OF BOARD MEMBER MEETINGS

A. Emergency Medical Services Oversight Authority (EMSOA) - Avery

Avery said a report was given by Lincoln Fire and Rescue (LFR) regarding emergency medical performance and statistics.

Schorr questioned whether Dr. Jason Kruger, Medical Director, should be invited to give a presentation on general medical oversight to the City-County Common. Avery agreed that would be useful.

RETURNING TO ITEM 9B

Discussion took place regarding the appointment of Sara Hoyle as the new Human Services Director. Eagan confirmed that Hoyle is currently earning \$70,424 per year and she requested a starting salary of \$80,000 per year. In response to Hudkins' inquiry, Eagan said the former Director's salary was \$81,720. Eagan said he did inform Hoyle that she would be eligible for a raise after completing a six-month probationary period. He added Human Resources did not have comparable list of salaries, as no other counties have a Human Services Director.

Schorr exited the meeting at 9:43 AM.

RETURNING TO ITEM 11

B. Region V Governing Board - Wiltgen

No report was given.

C. Lincoln Independent Business Association (LIBA) Monthly Meeting - Amundson

Amundson said a variety of topics were discussed including Joint Public Agency (JPA) bonding and the Lincoln Public Schools.

Schorr returned to the meeting at 9:48 a.m.

D. Meeting With Planning Department - Amundson/Hudkins

Hudkins said they discussed the proposed wind farm near Hallam, Nebraska.

E. Human Services Joint Budget Committee (JBC) - Schorr/Amundson

Schorr said there are three new members on the JBC - Sara Hoyle, Roma Amundson, and Sarah Kramer, United Way Director of Funds Distribution. Hoyle gave a short presentation about her background and goals for the Human Services Department. She said United Way has almost reached its fundraising goal of \$7,000,000. A new website nebraskabehavioralnetworkjobs.com is in place to post jobs for anybody interesting in the behavioral health field. The Multiple Systemic Treatment (MST) project was also discussed.

RETURNING TO ITEM 9B

Appointed Salary Information 2015 was distributed (Exhibit H).

MOTION: Hudkins moved and Schorr seconded to set Sara Hoyle's salary at \$75,000, with a salary review in six months but not to exceed \$80,000, effective the pay period starting February 5, 2015. Avery, Hudkins, Schorr and Amundson voted aye. Wiltgen was absent from voting. Motion carried 4-0.

RETURNING TO ITEM 11

F. National Association of County Officials (NACo) Justice Forum Report - Schorr

Schorr said juvenile justice, adult justice and emergency management were discussed, as was mental health and jail issues.

G. Drug Court Report - Schorr

Schorr stated this was Judge Paul Merritt's last Drug Court graduation. There were eleven graduates, including the oldest ever at age 69.

H. Health Department Quality Improvement Report - Amundson

Amundson said Jim Butler, a national consultant, led the discussion on quality improvement at the Lincoln-Lancaster County Health Department (LLCHD). Butler said the LLCHD was one of the most prepared and progressive health departments he has ever visited.

12 EMERGENCY ITEMS AND OTHER BUSINESS

There were no emergency items or other business.

13 ADJOURNMENT

MOTION: Schorr moved and Avery seconded to adjourn the meeting at 10:23 a.m. Avery, Hudkins, Schorr and Amundson voted aye. Wiltgen was absent from voting. Motion carried 4-0.



Dan Nolte
Lancaster County Clerk





KISSEL/E&S
ASSOCIATES

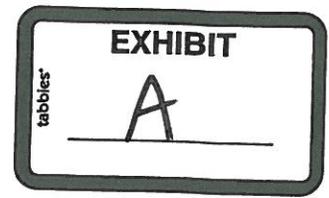
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MEMORANDUM

TO: Lancaster County Board of Commissioners

FROM: Gordon Kissel
Joseph D. Kohout
Jonathan G. Bradford

DATE: January 29, 2015

RE: Weekly Update on the 2015 Legislature

Please accept this as the fourth of your weekly reports for the 2015 Legislative Session. Today is day 16. The Legislature continues to convene in the mornings – typically at 9am – and adjourn at noon for committee hearings in the afternoon.

Of note, at 10am, the Legislature will hear Chief Justice Heavican’s annual State of the Judiciary address.

2015 Lancaster County Legislative Priorities:

- 1. **Property Tax Relief:** The Board has identified several potential options under this priority.

RESTORE STATE AID TO COUNTIES:

LB 633 – Appropriate funds for state aid to municipalities and counties.

Introduced by Sen. John Stinner, Gering

Hearing Date: TBA; Appropriations

LB 633 appropriates \$20,000,000 to counties and \$20,000,000 to cities for infrastructure projects

POSITION: RECOMMEND SUPPORT

OPPOSE ELIMINATION OF THE INHERITANCE TAX

No legislation was introduced this year that would eliminate the inheritance tax

ELIMINATE UNFUNDED MANDATES

LB 105 - Change Provisions relating to payment of fees and costs associated with deaths of incarcerated persons and grand juries

Introduced by Sen. Dan Watermeier, Syracuse

Hearing Date: TBD, Government

LB 105 would change provisions relating to the payment of fees and costs associated with the deaths of incarcerated persons and grand juries when it relates to the state. State of Nebraska would be responsible for payment of juror when the individual in question died by unlawful means while serving at a state facility. An autopsy done by the county coroner of that individual shall be charged back to the state.

POSITION: RECOMMEND SUPPORT

LB 427 – Provide for payment of probation office cost by the state
Introduced by Sen. Mike Groene, North Platte

Hearing Date: 1/29/2015

Government

Probation services are at its very core a state mandate - the extent of its services are determined by the Nebraska Legislature, not County officials. Further, with the coming reform of the state's correctional services, the strain on County budgets will increase. This bill will ensure that property taxes will not need to be increased further to fund a state mandate. This bill allows for the state to pay the cost of probation offices and those facilities performing in their official capacity. Actual and necessary expenses shall be paid. As Prior to July 1, 2015, counties providing space for probation services, may negotiate lease arrangements. Upon the close of business of June 30, 2015, the county shall no longer provide office and facilities to probation

POSITION: RECOMMEND SUPPORT – HEARING TODAY

LB 341 – Provide requirements relating to health benefit plan coverage for insureds in jail custody.

Introduced by Sen. Sara Howard, Omaha

Hearing Date:

Banking

DOUGLAS COUNTY PRIORITY

LB 341 states that an insurer may not cancel coverage or deny reimbursement for services covered by the plan for an individual in jail. LB 341 allows for reimbursement of a political subdivision by the insurer for services covered of an individual in custody. Coverage can be denied if the injuries occurred as a result of violation of law.

POSITION: RECOMMEND SUPPORT

RAISE COUNTY FEES

LB 88 – Raise marriage license fees

Introduced by Sen. Kathy Campbell, Lincoln

Hearing Date: 1/21/2015

Judiciary

Would raise marriage license fees to \$50 from \$15 and certified copies from \$6 to \$16. This bill was heard last week and advanced earlier this



week on a near-unanimous vote by the Judiciary Committee including three Lancaster County Senators – Senators Coash, Morfeld & Pansing Brooks. Dan Nolte did a great job testifying on behalf of Lancaster County. The bill was the first item up for debate yesterday and Senator Chambers began to filibuster the bill. An amendment has been agreed to by Senators Campbell and Bill Kintner of Papillion that would change the language in the bill so that the county board can set the rate in a range between \$30 and \$50 and certified copies be \$16.

POSITION: SUPPORT

SUPPORT ADEQUATE APPROPRIATIONS FOR IMPLEMENTATION OF LB561:

We continue to monitor all efforts in this area.

2. Support Medicaid Expansion under the Affordable Care Act:

LB 472 – Adopt the Medicaid Redesign Act.

Introduced by Sen. Kathy Campbell, Lincoln

Hearing Date:

Health and Human Services

LB 472 sets out to redesign Nebraska's Medicaid program with a specific plan. LB 472 creates the Medicaid Redesign Task force to review the Medicaid program and provide recommendations. LB 472 allows DHHS to work with the federal government to create a coverage plan. An estimated 1.8 billion in funds would be returned to Nebraska's economy from now until 2020. The Governor and DHHS would design and implement a Nebraska plan. The bill would ask that enrollees to contribute 2% of their income, unless active in a wellness program.

POSITION: RECOMMEND SUPPORT

3. Address Lancaster County Obligations under the 300,000 population threshold. As mentioned previously, this legislation was drafted at our request last week for potential introduction. Once the bill was drafted it became very clear that a significant number of sections were opened up. There was a concern raised about the diversity of sections that were being opened up as well as the fact that it may implicate some of Douglas County's thresholds. In discussion with staff, it was determined to take some time to go through the draft and spend some analyzing the multitude of sections opened up.
4. Eliminate the Responsibility of Counties to Pay HHS Rent: LB61 has been set for public hearing today before the Government, Military & Veterans Affairs Committee at 130pm. Kerry Eagan plans to testify.
5. Amend Mental Health Commitment Act / Funding for Community Based Sex Offender Treatment. After discussion regarding the size of this request as drafted - \$7.5 Million – it was determined that Lancaster County should make a request of the Appropriations Committee at their hearing. The thought is that the complete picture of the LR424 task force recommendation – the prison review – are not complete and this could be a part of that broader conversation.



6. **Monitor Adult Corrections Reform.** We will continue to monitor introductions for legislation that affects adult corrections reform.
7. **Retirement Adjustment.** LB126 has been advanced by the Legislature from General to Select File.

Other Legislation:

1. **LB188 (Watermeier) Change provisions relating to innocent third parties injured during a vehicular pursuit.** This is Senator Watermeier's bill that states that a passenger in a fleeing vehicle shall not be considered to be an innocent third party if the passenger (a) enters with knowledge the driver is under the influence (b) fails to take steps to persuade the driver of the fleeing vehicle to stop the vehicle (c) promotes or provokes the driver to flee (d) are themselves subject to arrest or (e) is engaged in illegal activity that would itself give rise to arrest.

POSITION: Support. LB188 was heard by the Judiciary Committee last week and was opposed by several groups including the Nebraska Association of Trial Attorneys.

LB142 (Schilz) Create the Aquatic Invasive Species Program and provide funding. To create the Nebraska Aquatic Invasive Species Program to be used by Game and Parks to prevent and mitigate damage caused by aquatic invasive species such as the zebra mussel, silver carp, and other such species. These species have proven destructive to the ecosystems and usability of surface waters in surrounding states, and steps must be taken to prevent their establishment in Nebraska. The Aquatic Invasive Species Program will be funded with a fee of between five and ten dollars, every three years that is paid with motorboat registration and/or renewal. Non-Nebraska boats shall be eligible for a yearly stamp at a cost of between ten and fifteen dollars. These funds are to be allocated for use in monitoring, testing, decontamination, and mitigation of aquatic invasive species in Nebraska surface waters.

POSITION: Monitor. The hearing on this bill was last Wednesday before the Natural Resources Committee.

2. **LB66 (Schumacher) Require political subdivisions to make disclosures regarding bonds and provide for liability.** As we read this bill, it would require the following disclosure on bond documents:
 - (a) the amount of any unfunded pension obligations of the school district, city, village, or county
 - (b) the actual amount of the valuation of the real estate subject to taxation in the school district, city, village, or county,
 - (c) the actual amount of the valuation of the real estate in the school district, city, village, or county that will not be available for payment of the bonds because of tax increment financing, and

(d) a statement substantially as follows: It is uncertain if the bonds being issued would have priority over the pension obligations of (insert name of school district, city, village, or county) if it declares bankruptcy. It also provides for pretty stringent liabilities in the case of non-disclosure including the governing board members in their personal capacities.

POSITION: Oppose. Bond counsel for the city of Lincoln testified and stated that Lancaster County opposed the bill in his testimony yesterday. There was significant opposition and no support for the measure other than the introducer.

OTHER HEARINGS TODAY:

LB 132 – Change joint public agency bonding powers and procedures.

Introduced by Sen. Laura Ebke, Crete

Hearing Date: 1/29/15

Government

LB 132 links Joint Public Agency bond issuance procedures to taxing powers. It requires Joint Public Agencies follow the bond issuance procedures a participating public agency would be required to follow to bond the particular revenue stream.

POSITION: Mr. Eagan has noted potential concerns with this bill that could affect the JPA.

OTHER LEGISLATION OF NOTE:

LB 15 - Provide additional powers and duties for guardians ad litem

Introduced by Sen. Bob Krist, Omaha

Hearing Date:

Judiciary

PRIORITY FOR DOUGLAS COUNTY TO WORK OUT A COMPROMISE ON

THIS

The bill is in response to the guardian ad-litem contracting situation in Douglas County that was the subject of a Judiciary Committee hearing in November.

LB 113 - Provide a co-payment for correctional inmates' health care services

Introduced by Sen. Tyson Larson, O'Neill

Hearing Date:

Judiciary

An inmate who request medical treatment will make a copayment of not less than \$10.00 when receiving non-emergency service. The visit shall be deducted from the inmate account as part of copayment. If the account has insufficient funds at the time of the non-emergency treatment, fifty percent of any future deposit shall be withheld until copayment amount owed is paid in full. Proceeds of any such copayment shall be credited to the general fund of the county. Copayment would not take place for Emergency Care.

LB 119 – Change where certain sentences of imprisonment may be served



Introduced by Sen. Paul Schumacher, Columbus

Hearing Date:

Judiciary

All sentences of imprisonment for classified felonies and sentences of more than 1 year and any lesser sentence shall be served concurrently or consecutively with such sentences. Sentence of 1 year or less may be served in a county jail.

LB 212 – Prohibit use of restraints in juvenile court as prescribed.

Introduced by Sen. Chambers of Omaha

Hearing Date:

Judiciary

Restraints shall not be used on a juvenile during a juvenile court proceeding and removed prior to the juvenile's appearance before the juvenile court. Unless there is cause to show the need of restraints in the court proceeding. If there is a determination that restraints are needed, juvenile court shall provide the juvenile, the juvenile's attorney, or the juvenile's parent or guardian an opportunity to be heard before ordering the use of restraints.

POSITION: Sheli Schindler has raised an issue with this legislation.

LB 266 – Change provisions relating to jurisdiction for municipalities to enforce ordinances

Introduced by Sen. Sue Crawford, Bellevue

Hearing Date: 2/3/15

Urban Affairs

Municipalities currently have the authority to regulate nuisances within their extraterritorial zoning jurisdiction. LB 266 amends various nuisance statutes to clarify this existing authority.

POSITION: Brent Meyer has raised a concern about the breadth of this legislation.

LB 476 – Provide duties for county assessors and the Property Tax Administrator relating to tax-exempt real property.

Introduced by Sen. Al Davis, Hyannis

Hearing Date: 3/5/15

Revenue

On or before December 1 each year, the county assessor will compile a list of parcel of real property in the county exempt from the property tax, and determine the estimated market value. The Property Tax Administrator shall prepare a report based off of the list. The report is due to the Clerk of Legislature before December 31, of each year.

POSITION: Scott Gaines has raised a concern about this legislation as there may be a sizable cost associated with performing this responsibility.

LB 499 – Provide duties for the Department of Health and Human Services relating to behavioral and mental health services.



Introduced by Sen. Bob Krist of Omaha

Hearing Date:

Health and Human Services

LB 449 states DHHS will reestablish the provision of behavioral and mental health services throughout Nebraska. Departments of Corrections, Probation Administration, and Juvenile Services will assist

POSITION: This is a placeholder bill for legislation that may come from the LR434 recommendations.

LB 543 – Provide for certification of community paramedics and reimbursement under Medicaid

Introduced by Sen. Burke Harr of Omaha

Hearing Date:

Health and Human Services

PRIORITY FOR DOUGLAS COUNTY

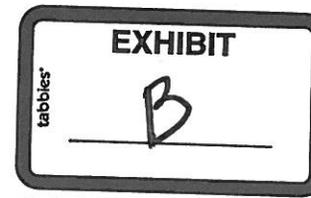
LB 543 establishes criteria and requirements for certification for community paramedics. To be eligible for certification, an individual must be a licensed paramedic and completed a paramedic education program from a board approved university or college.

POSITION: This is a priority for Douglas County. There are concerns with the bill.

This concludes our report for this week. We would be happy to answer any questions you might have.



Kissel/ES Associates
Bills of Interest Report
Client: LC



1/28/2015 4:49 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB13	Krist		Change Community-based Juvenile Services Aid Program provisions	Judiciary			x	Monitor		
LB15	Krist		Provide additional powers and duties for guardians ad litem	Judiciary			x	[DC Priority]		
LB16	Krist		Adopt the Purchasing from Persons with Disabilities Act	Government, Military & Veterans Affairs	1/22/2015		x			
LB25	Krist		Change court jurisdiction relating to 17 year olds and young adults	Judiciary			x			
LB30	McCoy		Prohibit disclosure of any applicant or permitholder information regarding firearms registration, possession, sale, or use as prescribed	Judiciary			x			
LB37	Krist		Adopt the Prescription Drug Safety Act and change and transfer pharmacy, prescription, and drug provisions	Health and Human Services	1/21/2015		x			

Kissel/ES Associates
 Bills of Interest Report
 Client: LC

1/28/2015 4:49 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB43	Coash		Provide for standby guardians and recovery of assets under the Nebraska Probate Code	Judiciary	1/21/2015		x			
LB53	Scheer		Provide for issuance of one license plate for passenger cars as prescribed	Transportation & Telecommunications	2/3/2015		x			
LB61	Bolz		Change funding for county offices relating to administration of public assistance programs	Government, Military & Veterans Affairs	1/29/2015		x	[LC Priority] Support		
LB65	Schumacher		Change provisions relating to termination of township boards	Government, Military & Veterans Affairs	1/21/2015	General File	x			
LB88	Campbell		Change fees relating to marriage licenses	Judiciary	1/21/2015	General File 1/27	x	[LC Priority] Support		[NACO Priority]
LB94	Smith		Provide for issuance of printed motor vehicle certificate of title for nonresidents as prescribed	Transportation & Telecommunications	1/27/2015		x			

Kissel/ES Associates
 Bills of Interest Report
 Client: LC

1/28/2015 4:49 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB105	Watermeier		Change provisions relating to payment of fees and costs associated with deaths of incarcerated persons and grand juries	Government, Military & Veterans Affairs			x			[NACO Priority]
LB106	Watermeier		Adopt the Livestock Operation Siting and Expansion Act and change powers of counties relating to zoning	Government, Military & Veterans Affairs			x			[NACO Priority]
LB111	Larson		Require identification to vote	Government, Military & Veterans Affairs	1/23/2015		x			
LB113	Larson		Provide a co-payment for correctional inmates' health care services	Judiciary			x			
LB119	Schumacher		Change where certain sentences of imprisonment may be served	Judiciary			x			

Kissel/ES Associates
Bills of Interest Report
Client: LC

1/28/2015 4:49 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB120	Schumacher		Provide for seizure of license plates of certain uninsured motor vehicles or trailers as prescribed	Judiciary	1/28/2015		x			
LB122	Schumacher		Change provisions relating to operation of utility-type vehicles	Transportation & Telecommunications	1/27/2015		x			
LB126	Nordquist		Change a combined contribution retirement benefit rate as prescribed	Nebraska Retirement Systems	1/20/2015	General File w/AM12; AM12 Adopted; Select File w/ER1	x	[LC Priority] Support		
LB131	Craighead		Change provisions relating to annexation and prohibit sanitary and improvement districts from spending certain assets	Urban Affairs	1/27/2015		x			
LB132	Ebke		Change joint public agency bonding powers and procedures	Government, Military & Veterans Affairs	1/29/2015		x			
LB135	Johnson		Change provisions relating to termination of township boards	Government, Military & Veterans Affairs	1/21/2015		x			

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 Bills of Interest Report
 Client: LC

1/28/2015 4:49 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB139	Johnson		Change and eliminate provisions relating to the Real Property Appraiser Act	Banking Commerce & Insurance	1/27/2015		x			
LB142	Schilz		Create the Aquatic Invasive Species Program and provide funding	Natural Resources	1/21/2015		x	Monitor		
LB146	Crawford		Provide for disposition of unclaimed cremated remains in a veteran cemetery	Health and Human Services	1/29/2015		x			
LB158	McCollister		Deny compensation under the Nebraska Workers' Compensation Act in situations of false representation	Business and Labor			x			
LB172	Chambers		Eliminate certain mandatory minimum penalties	Judiciary			x			
LB173	Chambers		Change habitual criminal provisions	Judiciary			x			
LB186	Bolz		Adopt the Property Tax Circuit Breaker Act	Revenue	1/29/2015		x			

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Bills of Interest Report
Client: LC

1/28/2015 4:49 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB188	Watermeier		Change provisions relating to innocent third parties injured during a vehicular pursuit	Judiciary	1/23/2015		x	Support		
LB202	Davis		Provide for partisan ballots for unaffiliated voters at primary elections	Government, Military & Veterans Affairs			x			
LB209	Hilkemann		Adopt the Political Subdivisions Mandatory Mediation Act	Judiciary	1/23/2015		x			
LB210	Ebke		Change provisions relating to housing agencies and taxation of mixed-use developments	Revenue	2/12/2015		x			
LB212	Chambers		Prohibit use of restraints in juvenile courts as prescribed	Judiciary			x			
LB213	Schumacher		Provide for withholding of insurance proceeds for demolition purposes	Banking Commerce & Insurance			x			

Kissel/ES Associates
Bills of Interest Report
Client: LC

1/28/2015 4:49 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB214	Schumacher		Provide for electronic signatures on initiative and referendum petitions	Government, Military & Veterans Affairs			x			
LB224	Harr		Provide and change restrictions relating to electioneering	Government, Military & Veterans Affairs	2/4/2015		x			
LB230	Mello		Change provisions relating to partition actions	Revenue	2/19/2015		x			
LB236	Coash		Change and eliminate provisions relating to collection of judgments and public retirement plans	Nebraska Retirement Systems	1/27/2015		x			
LB237	Coash		Appropriate funds for correctional facilities	Appropriations			x			
LB241	Stinner		Change provisions relating to conveyances of cemetery lots	General Affairs	1/26/2015		x			[NACO Priority]
LB244	Pansing Brooks		Change provisions relating to motions for new trial based upon discovery of new evidence	Judiciary	1/30/2015		x			

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 Bills of Interest Report
 Client: LC

1/28/2015 4:49 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB245	Pansing Brooks		Change provisions relating to DNA testing of biological material	Judiciary	1/30/2015		x			
LB250	Larson		Eliminate time restrictions on keno	General Affairs	1/26/2015		x			
LB253	Morfeld		Change acknowledgment requirements relating to homesteads	Judiciary			x			
LB256	Bloomfield		Change the sales tax rate and the distribution of sales tax revenue	Revenue	2/20/2015		x			
LB259	Gloor		Adopt the Personal Property Tax Relief Act	Revenue	1/29/2015		x			
LB260	Gloor		Authorize the Property Tax Administrator to correct certain errors	Revenue	1/23/2015		x			
LB265	Campbell		Change provisions relating to juveniles and child welfare	Judiciary			x			
LB266	Crawford		Change provisions relating to jurisdiction for municipalities to enforce ordinances	Urban Affairs	2/3/2015		x			

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Bills of Interest Report
Client: LC

1/28/2015 4:49 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB277	Harr		Change tax deed lien priority	Revenue	2/12/2015		x			
LB282	Baker		Change provisions relating to closed sessions for public bodies	Government, Military & Veterans Affairs			x			
LB288	Ebke		Prohibit public employers from making certain deductions from wages	Business and Labor			x			
LB290	Coash		Eliminate certain notification requirements under the Sex Offender Registration Act and eliminate the offense of unlawful use of the Internet by a prohibited sex offender	Judiciary			x			
LB293	Schnoor		Change valuation of agricultural land and horticultural land	Revenue	2/19/2015		x			

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 Bills of Interest Report
 Client: LC

1/28/2015 4:49 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB295	Scheer		Require municipalities to have county approval before enforcing ordinances in the extraterritorial zoning jurisdiction	Urban Affairs	2/3/2015		x			
LB308	Kolowski		Provide for preregistration to vote	Government, Military & Veterans Affairs			x			
LB309	Davis		Appropriate additional funds to the Property Tax Credit Cash Fund	Appropriations			x			
LB319	Smith		Change provisions relating to elections conducted by mail	Government, Military & Veterans Affairs	2/5/2015		x			
LB325	Davis		Change levy provisions for rural and suburban fire protection districts	Revenue	2/26/2015		x			
LB331	Nordquist		Adopt the Bioscience Impact Opportunity Act	Revenue	2/11/2015		x			
LB333	Gloor		Adopt the Health Care Services Transformation Act	Health and Human Services			x			

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Bills of Interest Report
Client: LC

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB337	Harr		Rename and change the Low-Income Home Energy Conservation Act	Natural Resources			x	[DC Priority]		
LB340	Brasch		Provide signage requirements and duties for the Nebraska State Patrol under the Concealed Handgun Permit Act	Judiciary			x			
LB341	Howard		Provide requirements relating to health benefit plan coverage for insureds in jail custody	Banking Commerce & Insurance			x			
LB344	Kolowski		Provide natural resources districts with the power to issue general obligation bonds	Natural Resources			x			
LB345	Kolowski		Adopt the Property Tax Relief Act	Revenue	2/12/2015		x			
LB347	Krist		Expand the jurisdiction of the Inspector General to the juvenile justice system	Judiciary			x			

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 Bills of Interest Report
 Client: LC

1/28/2015 4:49 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB350	Brasch		Change valuation of agricultural land and horticultural land	Revenue	2/19/2015		x			
LB356	Harr		Change provisions relating to the assessment of certain rent-restricted housing projects	Revenue	2/26/2015		x			
LB357	Smith		Change income tax rates and transfer funds from the Cash Reserve Fund	Revenue	2/18/2015		x			
LB359	Johnson		Change a fee collected from dog licensees	Agriculture			x			
LB376	Hansen		Provide that public charitable corporations are subject to the Deferred Building Renewal Act	Executive Board			x			
LB383	Hansen		Permit registered voters moving within Nebraska without re-registering to vote provisionally	Government, Military & Veterans Affairs			x			

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 Bills of Interest Report
 Client: LC

1/28/2015 4:49 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB384	Lindstrom		Provide for reclassification of agricultural land and horticultural land	Revenue	2/19/2015		x			
LB387	Schnoor		Transfer funds from the Cash Reserve Fund to the Property Tax Credit Cash Fund	Appropriations			x			
LB391	Crawford		Change sales tax collection fees for motor vehicles	Revenue	2/27/2015		x			
LB398	Harr		Exempt all tangible personal property from property tax	Revenue	3/5/2015		x			
LB406	Morfeld		Change provisions relating to actions for the recovery of vacant, platted, and subdivided real property as prescribed	Judiciary			x			
LB414	Harr		Provide a property tax exemption for fraternal benefit societies	Revenue	3/5/2015		x			
LB415	Pansing Brooks		Change provisions relating to the Uniform Interstate Family Support Act	Judiciary			x			

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 Bills of Interest Report
 Client: LC

1/28/2015 4:49 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB416	Pansing Brooks		Change provisions relating to transfers of property upon death	Judiciary			x			
LB420	Crawford		Require acknowledgments from purchasers of real estate in a sanitary and improvement district	Urban Affairs	2/10/2015		x			[NACO Priority]
LB425	Riepe		Provide for earned time and discontinue the use of good time	Judiciary			x			
LB427	Groene		Provide for payment of probation office costs by the state	Government, Military & Veterans Affairs	1/29/2015		x			
LB428	Garrett		Provide an exemption from motor vehicle taxation for certain veterans	Revenue	2/27/2015		x			
LB432	Baker		Change provisions relating to access to and copying of public records	Government, Military & Veterans Affairs			x			

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Bills of Interest Report
Client: LC

1/28/2015 4:49 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB442	Bolz		Appropriate additional funds to the Property Tax Credit Cash Fund	Appropriations			x			
LB460	Nordquist		Provide for licensure of charter bus and limousine services and pedal-pub vehicles for the consumption of alcohol	General Affairs	2/2/2015		x			
LB472	Campbell		Adopt the Medicaid Redesign Act	Health and Human Services			x	[LC Priority] Support		[NACO Priority]
LB476	Davis		Provide duties for county assessors and the Property Tax Administrator relating to tax-exempt real property	Revenue	3/5/2015		x	Monitor		
LB479	Bloomfield		Change provisions relating to memorials to veterans	Government, Military & Veterans Affairs			x			
LB482	Krist		Change provisions relating to juveniles	Judiciary			x			
LB483	Pansing Brooks		Change provisions relating to indeterminate sentencing	Judiciary			x			

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 Bills of Interest Report
 Client: LC

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB492	Morfeld		Change provisions relating to fees charged by the register of deeds	Government, Military & Veterans Affairs			x			
LB499	Krist		Provide duties for the Department of Health and Human Services relating to behavioral and mental health services	Health and Human Services			x	Monitor		
LB500	Howard		Require application for medicaid state plan amendment for multisystemic therapy and functional family therapy	Health and Human Services			x			
LB502	Krist		State intent to establish a family court pilot project	Judiciary			x			
LB514	Craighead		Change provisions relating to registering to vote and voting early at the same time	Government, Military & Veterans Affairs	2/5/2015		x			
LB518	Riepe		Provide for changes to the medical assistance program	Health and Human Services			x			

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 Bills of Interest Report
 Client: LC

1/28/2015 4:49 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB543	Harr		Provide for certification of community paramedics and reimbursement under medicaid	Health and Human Services			x	[DC Priority]		
LB544	Harr		Adopt the Community Gardens Act	Agriculture			x			
LB549	Campbell		Adopt the Health Care Transformation Act	Health and Human Services			x			
LB556	Kolowski		Waive workers' compensation as the exclusive remedy if an employer is willfully negligent	Business and Labor			x			
LB560	Williams		Appropriate funds to the University of Nebraska and create a fund	Appropriations			x			
LB564	Lindstrom		Change duties and obligations relating to the mowing of weeds along county roads	Transportation & Telecommunications			x			

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 Bills of Interest Report
 Client: LC

1/28/2015 4:49 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB567	Johnson		Permit transfer of prescription information between pharmacies as prescribed	Health and Human Services			x			
LB570	Brasch		Change operation restrictions on golf car vehicles	Transportation & Telecommunications			x			
LB574	Davis		Adopt the Intangible Personal Property Tax Act	Revenue	3/12/2015		x			
LB577	Murante		Permit counties to regulate peddlers, hawkers, and solicitors	Government, Military & Veterans Affairs			x			
LB579	Murante		Change traffic accident reporting requirements as prescribed and authorize a fee for a copy of a peace officer report	Transportation & Telecommunications			x			
LB587	McCollister		Change the motor vehicle tax schedules	Revenue	3/18/2015		x			
LB588	Pansing Brooks		Provide for electronic application for ballots to vote early by mail	Government, Military & Veterans Affairs			x			

Kissel/ES Associates
 Bills of Interest Report
 Client: LC

1/28/2015 4:49 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB590	Friesen		Change provisions relating to a taxable value certified under the Tax Equity and Educational Opportunities Support Act	Education	2/2/2015		x			
LB593	Nordquist		Appropriate funds to the University of Nebraska to study current health data systems	Appropriations			x			
LB602	Nebraska Retirement Systems Committee		Change collection provisions relating to judges retirement fees	Judiciary			x			
LB603	Bloomfield		Provide for processing and certification of federal firearms forms as prescribed	Judiciary			x			
LB604	Bloomfield		Change provisions relating to reimbursement to political subdivisions under the Governor's Emergency Program	Government, Military & Veterans Affairs			x			

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 Bills of Interest Report
 Client: LC

1/28/2015 4:49 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB605	Mello		Change classification of penalties, punishments, probation and parole provisions, and provisions relating to criminal records and restitution and provide for a special legislative committee	Judiciary			x			
LB609	Smith		Adopt the Nebraska Bridge Repair Act	Transportation & Telecommunications			x			
LB610	Smith		Change motor fuel excise taxes	Revenue	3/6/2015		x			
LB615	Kintner		Provide a property tax exemption for homesteads of certain persons	Revenue	2/12/2015		x			
LB623	Nordquist		Provide for issuance of motor vehicle operators' licenses and state ID cards to persons with lawful status	Transportation & Telecommunications			x			

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 Bills of Interest Report
 Client: LC

1/28/2015 4:49 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB626	Campbell		Create a fund and change motor vehicle fees and taxes and their distribution	Transportation & Telecommunications			x			
LB630	Krist		Provide duties for the Nebraska State Patrol regarding criminal history record information checks	Judiciary			x			[NACO Priority]
LB631	Scheer		Change medicaid provisions relating to acceptance of and assent to federal law	Health and Human Services			x			
LB633	Stinner		Appropriate funds for state aid to municipalities and counties	Appropriations			x			
LB639	Garrett		Provide authority for the Department of Roads to issue permits to control roadside vegetation as prescribed	Transportation & Telecommunications			x			

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 Bills of Interest Report
 Client: LC

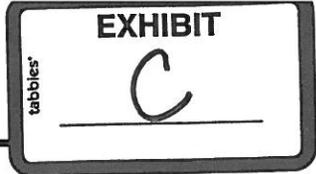
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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB646	Kintner		Eliminate provisions for secret ballots for leadership under the Open Meetings Act	Government, Military & Veterans Affairs			x			
LB649	Kintner		Require all votes taken by public officials to be a public record as prescribed	Government, Military & Veterans Affairs			x			
LB651	Bloomfield		Change liability for certain court costs as prescribed	Judiciary			x			
LB656	Speaker Hadley		Provide for deficit appropriations	Appropriations			x			
LB657	Speaker Hadley		Appropriate funds for state government expenses	Appropriations			x			
LB658	Speaker Hadley		Appropriate funds for salaries of members of the Legislature	Appropriations			x			
LB659	Speaker Hadley		Appropriate funds for salaries of constitutional officers	Appropriations			x			

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 Bills of Interest Report
 Client: LC

1/28/2015 4:49 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB660	Speaker Hadley		Appropriate funds for capital construction and property acquisition	Appropriations			x			
LB661	Speaker Hadley		Provide fund transfers, create a fund, and authorize certain transfers	Appropriations			x			
LB662	Speaker Hadley		Provide for transfers from the Cash Reserve Fund	Appropriations			x			
LB663	Speaker Hadley		Change the salaries of Supreme Court judges	Judiciary			x			



Kerry P. Eagan

From: John Chapo [JChapo@lincolnzoo.org]
Sent: Wednesday, January 28, 2015 3:11 PM
To: Kerry P. Eagan
Subject: Request to support LB419

Importance: High

Kerry,

The Lincoln Children's Zoo Graciously request the Lancaster County Commissioners to support LB419.

This legislation would exempt the AZA accredited Zoo in Nebraska to not pay sales tax on sales and purchases. This would save the Lincoln Children's Zoo approximately \$170,000 and allow us to reinvest those funds back into the zoo for its programs, community service and infrastructure.

The Lincoln Children's Zoo is Lancaster County's largest cultural and arts tourist attraction with over 200,000 guests in 2014.

Additionally, the zoo has an annual economic impact of approximately \$6,500,000.

Thank you for your consideration and wonderful past support for the Zoo over the years.
Sincerely,

John

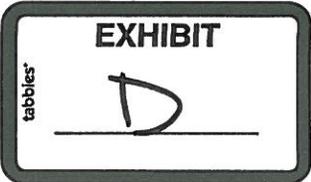
John P. Chapo
President/CEO
Lincoln Children's Zoo
1222 S. 27th St
Lincoln, NE 68502
402-475-6741 ext.125

www.lincolnzoo.org

"To enrich lives through firsthand interaction with living things."

LEARN FIRSTHAND

The Lincoln Children's Zoo is accredited by the Association of Zoos and Aquariums. The AZA is America's leading accrediting organization that sets rigorous, professional standards for zoos and aquariums. The AZA is building North America's largest wildlife conservation movement by engaging and inspiring the 143 million annual visitors to its member institutions and their communities to care about and take action to help protect wildlife.



Youth Services Center Per Diem Rates

	FY15 Approved Per Diem	
Early Expense Projection	\$6,142,065.00	This projection included our FY15 Adopted Expenditure Budget plus projected back pay for wage adjustments. In July 2014 the FOP contract was still in negotiations. Contract wasn't finalized until August 2014.
Education Program Reimbursed	(\$872,212.00)	Anticipated education expenses reimbursed.
School Lunch Program	(\$82,855.00)	Anticipated school lunch program reimbursed.
Depreciation	\$200,704.00	
Indirect Costs	\$211,515.00	
Total	\$5,599,217.00	
Care Days	18,250	Based on FY14 average daily population (ADP). FY15 YTD ADP is 48.98.
Per Diem	\$307	
Probation Revenue Projection	\$4,789,200.00	Based on projected 15,600 annual care days.

- Another Option: No more contracts with probation outside Lancaster County if we decrease actual costs.

	Option 1	Option 2	
Adopted Expenses	\$6,019,052.00	\$6,019,052.00	Our Adopted FY15 Expense Budget
Education Program Reimbursed	(\$872,212.00)	(\$872,212.00)	Anticipated education expenses reimbursed.
School Lunch Program			This was reallocated to grant funds.
Depreciation		\$200,704.00	
Indirect Costs		\$211,515.00	
Total	\$5,146,840.00	\$5,559,059.00	
Care Days (based on previous year)	18,250	18,250	Based on FY14 average daily population (ADP). FY15 YTD ADP is 48.98.
Per Diem	\$282	\$305	
Probation Revenue Projection	\$4,399,200.00	\$4,758,000.00	Based on projected 15,600 annual care days.

Youth Services Center Per Diem Rates

	Option 3	Option 4	
Midyear Adjusted Expenses	\$6,244,116.00	\$6,244,116.00	FY15 Adopted Expenditures plus midyear request to cover wage adjustments and increased costs in health insurance.
Early Expense Projection			
Education Program Reimbursed	(\$872,212.00)	(\$872,212.00)	Anticipated education expenses reimbursed.
School Lunch Program			This was reallocated to grant funds.
Depreciation		\$200,704.00	
Indirect Costs		\$211,515.00	
Total	\$5,371,904.00	\$5,784,123.00	
Care Days	18,250	18,250	Based on FY14 average daily population (ADP). FY15 YTD ADP is 48.98.
Per Diem	\$294	\$317	
Probation Revenue Projection	\$4,586,400.00	\$4,945,200.00	Based on projected 15,600 annual care days.

	Option 5	Option 6	
Midyear Adjusted Expenses	\$6,244,116.00	\$6,244,116.00	FY15 Adopted Expenditures plus midyear request to cover wage adjustments and increased costs in health insurance.
Early Expense Projection			
Education Program Reimbursed	(\$872,212.00)	(\$872,212.00)	Anticipated education expenses reimbursed.
School Lunch Program			This was reallocated to grant funds.
Depreciation	\$200,704.00		
Indirect Costs		\$211,515.00	
Total	\$5,572,608.00	\$5,583,419.00	
Care Days	18,250	18,250	Based on FY14 average daily population (ADP). FY15 YTD ADP is 48.98.
Per Diem	\$305	\$306	
Probation Revenue Projection	\$4,758,000.00	\$4,773,600.00	Based on projected 15,600 annual care days.

Costs of confinement: Forty-six states and jurisdictions reporting

State	Per day	Per 3 months	Per 6 months	Per year
Louisiana ⁵	\$127.84	\$11,506	\$23,011	\$46,662
Florida ⁶	\$151.80	\$13,662	\$27,324	\$55,407
Alabama ⁷	\$159.00	\$14,310	\$28,620	\$58,035
South Dakota ⁸	\$207.43	\$18,669	\$37,337	\$75,712
Indiana ⁹	\$212.13	\$19,092	\$38,183	\$77,427
Idaho ¹⁰	\$213.57	\$19,221	\$38,443	\$77,953
Utah ¹¹	\$214.12	\$19,271	\$38,542	\$78,154
Missouri ¹²	\$244.30	\$21,987	\$43,974	\$89,170
Georgia ¹³	\$249.66	\$22,469	\$44,939	\$91,126
Kansas ¹⁴	\$250.50	\$22,545	\$45,090	\$91,433
Wyoming ¹⁵	\$261.00	\$23,490	\$46,980	\$95,265
Washington ¹⁶	\$262.48	\$23,623	\$47,246	\$95,805
Oregon ¹⁷	\$263.00	\$23,670	\$47,340	\$95,995
Kentucky ¹⁸	\$276.00	\$24,840	\$49,680	\$100,740
Minnesota ¹⁹	\$287.23	\$25,851	\$51,701	\$104,839
Colorado ²⁰	\$287.63	\$25,887	\$51,773	\$104,985
Arizona ²¹	\$290.68	\$26,161	\$52,322	\$106,098
Wisconsin ²²	\$291.00	\$26,190	\$52,380	\$106,215
Tennessee ²³	\$301.29	\$27,116	\$54,232	\$109,971
Illinois ²⁴	\$304.11	\$27,370	\$54,740	\$111,000
Arkansas ²⁵	\$317.08	\$28,537	\$57,074	\$115,734
North Dakota ²⁶	\$342.58	\$30,832	\$61,664	\$125,042
Nebraska ²⁷	\$347.55	\$31,280	\$62,559	\$126,856
Texas ²⁸	\$366.88	\$33,019	\$66,038	\$133,911
West Virginia ²⁹	\$387.58	\$34,882	\$69,764	\$141,467
Mississippi ³⁰	\$420.00	\$37,800	\$75,600	\$153,300
South Carolina ³¹	\$426.00	\$38,340	\$76,680	\$155,490
North Carolina ³²	\$437.67	\$39,390	\$78,781	\$159,750
Massachusetts ³³	\$473.49	\$42,614	\$85,228	\$172,824
Michigan ³⁴	\$475.22	\$42,770	\$85,540	\$173,455
Montana ³⁵	\$481.67	\$43,350	\$86,701	\$175,810
New Mexico ³⁶	\$487.87	\$43,908	\$87,817	\$178,073
Rhode Island ³⁷	\$510.63	\$45,957	\$91,913	\$186,380
Nevada ³⁸	\$535.36	\$48,182	\$96,365	\$195,406
New Jersey ³⁹	\$537.35	\$48,362	\$96,723	\$196,133
Hawaii ⁴⁰	\$546.08	\$49,147	\$98,294	\$199,319
Ohio ⁴¹	\$554.80	\$49,932	\$99,864	\$202,502
California ⁴²	\$570.79	\$51,371	\$102,742	\$208,338
New Hampshire ⁴³	\$588.00	\$52,920	\$105,840	\$214,620
Connecticut ⁴⁴	\$607.41	\$54,667	\$109,334	\$221,705
Vermont ⁴⁵	\$615.00	\$55,350	\$110,700	\$224,475
Maine ⁴⁶	\$616.33	\$55,470	\$110,939	\$224,960
Virginia ⁴⁷	\$712.38	\$64,114	\$128,228	\$260,019
District of Columbia ⁴⁸	\$761.00	\$68,490	\$136,980	\$277,765
Maryland ⁴⁹	\$809.00	\$72,810	\$145,620	\$295,285
New York ⁵⁰	\$966.20	\$86,958	\$173,916	\$352,663
Average	\$407.58	\$36,682	\$73,364	\$148,767

Note: States reported per-day or annual costs. Three-month and six-month calculations are estimated by multiplying per-day costs by 90 and 180 days or dividing the annual costs by these units. The costs reflect the highest cost confinement option provided to the researchers by states in the summer and fall of 2014, and each endnote in the full report lists other cost options that were provided to researchers as part of the request. This chart will be updated to reflect new information and posted to JPI's website.

¹ American Community Survey, "Total Population, 2013 ACS 1-year estimates," accessed October 8, 2014.

http://factfinder2.census.gov/faces/nav/jsf/pages/download_center.xhtml#none

² Melissa Sickmund, T.J. Sladky, W. Kang, and C. Puzanchera, *Easy Access to the Census of Juveniles in Residential Placement* (Office of Juvenile Justice and Delinquency Prevention, 2011). www.ojjdp.gov/ojstatbb/ezacjrp/.

³ Thomas Loughran, Edward P. Mulvey, Carol A. Schubert, Jeffrey Fagan, Sandra H. Losoya, and Alex R. Piquero, "Estimating a Dose-Response Relationship between Length of Stay and Future Recidivism in Serious Juvenile Offenders," *Criminology* 47, no. 3 (2009): 699-740. www.ncbi.nlm.nih.gov/pmc/articles/PMC2801446/. Opining about the research, Thomas Loughran said, "The more [time] we gave them, it didn't make any difference, there was no effect" on recidivism, he reported, though cautioning that the bulk of the kids in the study served between three and 13 months. "There's a lot of competing theories [about] why that is," he said, and thinks no answer is definitive. It could have to do with youth psychological development, he ventured, or low-risk kids mixing with high recidivism-risk kids in the same detention center. See <http://fjje.org/study-youth-offenses-sentences-predict-little-about-recidivism/>.

⁴ In some cases, the annual cost was calculated with the per diem or the per diem was calculated with the annual cost.

⁵ In fiscal year July 1, 2013 to June 30, 2014, the Office of Juvenile Justice spent \$127.84 per day per youth. Elizabeth Touchet-Morgan, Deputy Assistant Secretary, Office of Juvenile Justice, email message to author, August 22, 2014.

⁶ The average cost per day in 2013-2014 for detention is \$328.94. Florida's Department of Juvenile Justice also provided the costs for non-secure residential, which was \$130.66 per day or \$47,691 per year and secure residential was \$151.80 per day or \$55,407 per year. Heather DiGiacomo, Communications Director, Florida Department of Juvenile Justice, email message to author, August 14, 2014.

⁷ In FY2013, the average cost per day per youth for state-operated residential facilities is \$159. Contract programs are \$146 per day per youth, group homes are \$93 per day, and a self-contained program for youth with special needs is \$220 per day. Allen L. Peaton, Special Assistant to the Executive Director, Alabama Department of Youth Services, email message to the author, October 10, 2014.

⁸ \$207.43 is the average cost calculated from FY 2012 per diem rates of the juvenile facilities: Brady Academy was \$196.32, Youth Challenge Center was \$199.94, and QUEST/EXCEL was \$226.04.

South Dakota Department of Corrections, *SD SOC Annual Report Fiscal Year 2012* (Pierre, SD: South Dakota Department of Corrections, April 2014). <http://doc.sd.gov/documents/about/publications/FY2012AnnualReport.pdf>.

⁹ The reported cost is the total per diem cost for 2012-2013 calculated by IDOC by dividing the average daily cost by the average daily population. Indiana Department of Correction, *Department of Correction Per Diem Report: Fiscal Year 2012-2013 Juvenile Facilities* (Indianapolis, IN: Indiana Department of Correction), accessed August 12, 2014. www.in.gov/idoc/files/PerDiem12_13_Juv.pdf.

¹⁰ Total average cost per day for Level 4 (high risk) placement, FY2013, *Idaho Department of Juvenile Corrections, Legislative Update 2014 Edition* (Boise, ID: Idaho Department of Juvenile Corrections: 2014). www.idjc.idaho.gov/wp-content/uploads/2014/01/Legislative-Update-FY14.pdf.

¹¹ For secure facilities in 2013, the daily cost per bed was \$214.12. Genesis Youth Center cost \$193.43 per bed. Locked detention cost \$165.94 per bed. Observation and assessment cost \$203.32. Non-residential services range from \$5 to \$150 per hour and residential services from \$35 to \$230 per day.

Division of Juvenile Justice Services, *2013 Annual Report* (Salt Lake City, UT: Department of Human Services), accessed August 18, 2014. <http://jjs.utah.gov/pdf/JJS%20FY%202013%20JJS%20Annual%20Report.pdf>.

¹² The FY 2013 per diem cost for secure care was \$244.30 and the annual cost per bed (per diem cost x 365 days) was \$89,170 (rounded). For the community residential program, the per diem cost was \$177.79 and the annual cost was \$64,893. Moderate care was \$184.76 and \$67,437, respectively.

Division of Youth Services, *Annual Report Fiscal Year 2013* (Jefferson City, MO: Missouri Department of Social Services), accessed August 18, 2014. <http://dss.mo.gov/re/pdf/dys/youth-services-annual-report-fy13.pdf>.

¹³ Regional Youth Detention Centers cost \$88,125 a year, or \$241.44 per day.

Joe Vignati, Assistant Deputy Commissioner, Georgia Department of Juvenile Justice, email message, July 28, 2014. Also see The Pew Charitable Trusts, *Georgia's 2013 Juvenile Justice Reform: New Policies to Reduce Secure Confinement, Costs, and Recidivism* (Washington, DC: The Pew Charitable Trusts, 2013). www.pewtrusts.org/~media/legacy/uploadedfiles/pcs/content-level_pages/reports/Georgia20201320Juvenile20Justice20Reform20Summary20BriefJuly2013.pdf.

¹⁴ There are two facilities: the daily cost per inmate of the Kansas Juvenile Correctional Complex is \$250.50 and Larned Juvenile Correctional Facility costs \$228.78. Out-of-home placement is \$133.34 and probation costs \$16.04. \$242.55 is the average daily cost for FY 2013 for Juvenile Correctional Facility.

Annual Report Fiscal Year 2013 (Topeka, KS: Kansas Department of Corrections), accessed August 19, 2014. www.doc.ks.gov/publications/kdoc-annual-reports/2013/view.

¹⁵ Wyoming operates two secure post-adjudication placements. The Wyoming Girls' School costs \$261 per day based on an operating capacity of 64 girls and the Wyoming Boys' School costs \$222 per day based on an operating capacity of 100 boys. Rachel Campbell, Social Services Program Supervisor, State of Wyoming Department of Family Services, email message to author, September 30, 2014.

¹⁶ At the date of the correspondence, Washington institutions cost \$262.48 per day, and the annual cost was reported to be \$95,805. For group homes, the daily cost was reported to be \$230.98, and the annual costs were reported to be \$84,307. John Clayton, Assistant Secretary, Juvenile Justice and Rehabilitation Administration, email to author, August 5, 2014; Ken Moses, Budget Director, email to author, August 11, 2014.

¹⁷At the date of the correspondence, the Oregon Youth Authority average cost per day is \$263 for a close custody bed and \$172 for a community residential program. Ann Snyder, Oregon Youth Authority, Communications Manager, email to the author, August 23, 2014.

¹⁸Costs are as of the date of the correspondence. The reported costs are the average per diem and the annual cost for the Youth Development Center. The group home costs \$267 per day and \$97,455 annually and the detention center costs \$264 and \$96,360, respectively.

Stacy Fioden, Director of Program Services, KY Department of Juvenile Justice, email message to author, August 20, 2014.

¹⁹Minnesota operates two secure facilities. The cost per day per youth for Red Wing is \$287.23 as of September 2014. Minnesota Department of Corrections, *Per Diem Cost Report, MCF-Red Wing, Final Report – September 2014* (St. Paul, Minnesota, Minnesota Department of Corrections, September 2014).

²⁰The reported number accounts for the FY 2012-13 state-operated commitment facility cost per day per youth. CP Department of Human Services also reported the state-operated detention cost (\$204.50); the cost for private residential (\$190.49); private residential state-owned facilities cost (\$163.38); and the case management/parole supervision cost (\$27.90); Jeanine Martinez, Director of Financial Services, Memorandum, "Daily Rates for Fiscal Year" (Colorado Department of Human Services, January 24, 2014).

²¹Daily cost per youth in secure care, FY2014 actual costs, Arizona Department of Juvenile Corrections, *Five-Year Strategic Plan, FY2016 – FY2020* (Phoenix, AZ: Arizona Department of Juvenile Corrections, September 1, 2014). www.azdjv.gov/FactsNews/ADJCPublications/SP%202016-2020.pdf.

²²\$291 is the statutory rate calculated for July 1, 2014 to June 30, 2015. The rate is the per-person daily cost assessment to counties for care in a Type 1 juvenile correctional facility. The care for juveniles transferred from a juvenile correctional institution is also \$291, \$128 is the cost of departmental corrective sanctions services, and \$41 is for departmental aftercare services. Department of Corrections, *Agency Budget Request: 2013-2015 Biennium* (Madison, WI: Department of Corrections, 2012). <http://doc.wi.gov/Documents/Web/About/DataResearch/Budget/Agency%20Request%20-%20Final%20Document%20-%2009%2017%202012.pdf>.

²³In FY2013-14, the cost per day per youth for the most expensive residential placement, Mountain View is \$301.29. Wilder YDC costs \$281.67 and Woodland Hills costs \$281.98. State of Tennessee, *The Budget: Fiscal Year 2014-2015* (Nashville, TN: State of Tennessee, 2014), accessed August 18, 2014. www.tn.gov/stateofthestate/files/2014/2015BudgetDocumentVol1.pdf.

²⁴As of the date of the correspondence, \$111,000 is the cost per year to house one youth in Illinois Youth Centers operated by DJJ. Alka Nayyar, Communications Manager, State of Illinois, email message to author, August 15, 2014.

²⁵Arkansas reported spending \$317.08 as the average cost per day per youth in 2013/14 to place a young person in a residential setting. Other costs reported per day include \$173.67 residential/Juvenile Treatment Center, \$143.33 for a residential/Juvenile Correctional Facility, \$77.92 for Juvenile Detention Centers, and \$74.67 for a specialty placement. Sheila Foster, Administrative Assistant to the Director of the Arkansas Division of Youth Service, email message to author, September 23, 2014.

²⁶Lisa J. Bjergaard, Director for the Division of Juvenile Services, North Dakota, email message to the author, September 25, 2014.

²⁷Nebraska operates two Youth Rehabilitation and Treatment Centers. In FY2013/14, YRTC-Geneva costs \$347.55 per girl per day and YRTC-Kearney costs \$271.90 per boy per day.

Division of Children and Family Services Office of Juvenile Services, *Youth Rehabilitation and Treatment Center-Kearney 2012-13 Annual Report* (Lincoln, NE: Nebraska Department of Health and Human Services), accessed August 18, 2014. http://dhhs.ne.gov/children_family_services/Documents/YRTCKAnnualReport.pdf. Division of Children and Family Services Office of Juvenile Services, *Youth Rehabilitation and Treatment Center-Geneva 2012-13 Annual Report* (Lincoln, NE: Nebraska Department of Health and Human Services), accessed October 14, 2014. http://dhhs.ne.gov/children_family_services/Documents/YRTC-GAnnualReport.pdf.

²⁸\$366.88 is the cost per day per juvenile for FY12 of the state-operated facilities. Other placement options include contract facilities (\$161.42), halfway houses (\$265.84), and assessment and orientation centers (\$100.17).

Criminal Justice Uniform Cost Report: Fiscal Years 2012 to 2012 (Austin, TX: Texas Legislative Budget Board, 2013). www.lbb.state.tx.us/Public_Safety_Criminal_Justice/Uniform_Cost/Criminal%20Justice%20Uniform%20Cost%20Report%20Fiscal%20Years%202010%20to%202012.pdf.

²⁹West Virginia operates 10 out-of-home placements ranging in cost from \$233.48 per day (Robert Shell) to \$387.58 per day (Sam Perdue) in FY2014. West Virginia Public Safety Task Force, *Requested Follow-up Data Analyses* (Charleston, WV: West Virginia Division of Juvenile Services, 2014).

³⁰As of the date of the correspondence, cost per day for Mississippi's only state-operated. James V. Maccarone, Director, Division of Youth Services, email message to author, September 23, 2014.

³¹As of the date of the correspondence, costs per youth per day for a long-term residential facility were \$426, evaluation center is \$154, detention is \$242, the wilderness program is \$111, foster care is up to \$142, group homes are \$83.23, intensive placements are an average of \$180.46, and shelter homes are \$50. Brett M. Macgargle, Associate Deputy for Planning and Programs South Carolina Department of Juvenile Justice, email message to author, September 24, 2014.

³²In FY2012-13, the most expensive facility, Chatham, cost \$159,751 per average daily population. Other facilities operating in FY2012-13 include C.A. Dillion (\$125,452), Dobbs (\$133,927), and Stonewall Jackson (\$157,851). Frank L. Perry and W. David Guice, Memorandum, *Youth Development Annual Report* (North Carolina Department of Public Safety Adult Correction and Juvenile Justice, October 1, 2013). www.ncleg.net/documents/sites/committees/JLOCJPS/Reports/FY%202013-14/DPS_Annual_Report_on_YDCs_2013_10_1.pdf.

- ³³ As of the date of correspondence, provider commitment was the most expensive post-adjudication placement per day per youth at \$473.49. State commitment costs \$460.09, while provider detention is \$489.63 and state detention is \$458.66. Gerry Wright, Director of Finance, Massachusetts Department of Youth Services, email message to author, November 7, 2014.
- ³⁴ The per diem costs from January 1, 2013 through September 30, 2013 for public facilities per day (FY13) range from \$266.16-\$475.22. The cost of \$475.22 accounts for the expenditures for the W.J. Maxey Boys Training School that serves 49 youth. DHS' FY14 *Out-of-State Placement Rates Quarter 3 Report* (2014) reports the per diem cost for private facilities on average (as of July 1, 2014) to be \$236.33. Susan Kangas, Chief Financial Officer, Michigan Department of Human Services, *FY13 Public Placement Rates Report*, Report to the Michigan State Senate and Michigan House of Representatives, February 13, 2014 and Susan Kangas, Chief Financial Officer, Michigan Department of Human Services, *2014 DHS FY14 Out-of-State Placement Rates Quarter 3 Report*, Report to the Michigan State Senate and Michigan House of Representatives, July 8, 2014.
- ³⁵ In FY2012, the most expensive placement option, Riverside Youth Correctional Facility was \$481.67 per youth per day, including administrative costs. Pine Hills cost \$335.25 and the Youth Transition Centers cost \$369.48. Juvenile Parole was \$151.38 per day in FY2012. Montana Department of Corrections, *2013 Biennial Report* (Helena, MT: Montana Department of Corrections, 2012), accessed August 19, 2014. www.cor.mt.gov/content/Resources/Reports/2013BiennialReport.pdf.
- ³⁶ The Albuquerque Boys' Center, the most expensive of the eight facilities operated by New Mexico in FY2013 is \$487.87 per youth per day. Other facility costs per youth per day: Youth Diagnostic & Development Center (\$451.36), John Paul Taylor Center (\$416.55), Camino Nuevo Youth Center (\$424.76), Eagle Nest Reintegration Center (\$394.08), Carlsbad Community Reintegration Center (\$344.58), Albuquerque Reintegration Center (\$320.45), and the San Juan County Detention Center (\$231.01). Children, Youth, and Families Department – Juvenile Justice Services, *FY 2013 Cost Per Client – Facilities* (Santa Fe, NM: Children, Youth, and Families Department, October 11, 2012).
- ³⁷ The FY 2013 average annual cost per youth for Rhode Island's only training school was \$186,381 and it assumes an average daily placement of 110. The cost per youth increased from the FY 2012 average cost of \$174,129 because of fixed teacher costs. Department of Children, Youth and Families, Staff Presentation, "FY 2013 Revised & FY 2014 Operating Budgets; FY 2014 - FY 2018 Capital Budget," March 28, 2013, accessed August 20, 2014. <http://webserver.rilin.state.ri.us/housefinance/bnp/2013/DCYP%20FY%202014.pdf>.
- ³⁸ The Nevada Youth Training Center (NYTC) is a 60-bed male youth facility located in Elko, Nevada, whose price per bed is \$323.21 per day in FY14. Caliente Youth Center (CYC) consists of a 100-bed male facility and a 40-bed female facility located in Caliente, Nevada, whose price per bed per day is \$189.25 in FY 14, and Red Rock Academy at Summit View (SV) is Nevada's only maximum secure facility with a 96-bed capacity total with 50 of those beds contracted with the State of Nevada Juvenile Services, which has a price per bed of \$535.36 in FY 2014. Steve McBride, Deputy Administrator of Juvenile Services, Nevada State Juvenile Justice Programs Office, email message to author, August 14, 2014.
- ³⁹ Budget estimates for FY2015 for institutional operations is \$537.35 and juvenile community programs is \$302.97. The average cost of detention in New Jersey counties is \$230 per day. Dawn M. Richardson, Administrative Assistant to the Executive Director, Juvenile Justice Commission, email correspondence October 9, 2014.
- ⁴⁰ For 2013, \$199,320 was the average cost of a bed for one year at the Hawaii Youth Correctional Facility (HYCF). Hawaii Juvenile Justice Working Group, *Final Report* (Honolulu: HI, Governor of the State of Hawaii, December 13, 2013). <http://governor.hawaii.gov/wp-content/uploads/2013/12/JJRI-Working-Group-Final-Report-Final.pdf>.
- ⁴¹ The FY13 average per diem cost is \$554.80. Ohio Department of Youth Services, "Ohio Department of Youth Services: Factsheet," July 2014. www.dys.ohio.gov/DNN/LinkClick.aspx?fileticket=v1BXaq1KVEM%3d&tabid=117&mid=885.
- ⁴² The actual per capita cost for juvenile justice facilities in 2012-13 was \$208,338 (\$570.79 per day). The estimated cost for 2013-14 is \$260,653 (\$714.12) and the proposed budget for 2014-15 is \$274,102 (\$750.96). Department of Finance, *Governor's Budget. (Enacted). Section. 5225 Department of Corrections and Rehabilitation*, 2014. www.ebudget.ca.gov/2014-15/pdf/GovernorsBudget/5210/5225.pdf.
- ⁴³ New Hampshire's most expensive facility is the Sununu Youth Services Center's. The daily rate is \$588 as of the date of correspondence. The per diem includes maintenance costs for 156 acres of the property for 12 buildings, some of which are preserved at the request of the local Historical Society. The cost of preservation is included in the per diem. Anastasiya Vanyukevych, Senior Data Manager, New Hampshire Department of Youth and Families, email to author, October 10, 2014.
- ⁴⁴ The Connecticut Juvenile Training School's cost per day is \$607.41 as of September 30, 2014. Other out-of-home placement options include Residential Treatment Centers (weighted average of \$481.17), group home (\$451.07), substance abuse treatment facility (\$123.33), and multidimensional treatment foster care (\$99.60). Gary Kleblatt, Communications Director, Connecticut Department of Children and Families, email to author, November 4, 2014.
- ⁴⁵ As of the date of the correspondence, Vermont operates one secure facility, Woodside, that is funded with Medicaid funds, includes both adjudicated and pre-adjudicated youth and costs \$615 per day to operate. Jay Simons, Woodside Director, Department for Children and Families, email message to author, September 30, 2014.
- ⁴⁶ In FY2013, the average daily per capita cost for the most expensive placement option. Mountain View Youth Development Center is \$616.33. The other placement option, Long Creek Youth Development Center is \$416.62. Average daily per capita cost, 2013, is \$488.77; Maine Department of Corrections, *Per Capita Costs – General Fund – Normalized, Fiscal Year Ended June 30, 2013* (Augusta, ME: Maine Department of Corrections, 2013).
- ⁴⁷ The Fairfax Detention Facility is \$712.38 per youth per day. The other 22 facilities range in cost from \$247.18 (Virginia Beach) to \$500.81 (Shenandoah Valley). The average per diem cost for 2013 was \$326 and was calculated from the per diem information for all detention facilities (excluding the Richmond Detention Home due to the closure) for 2013 as taken from Marc Booker, *2013 Annual Expenditure Report* (Richmond, VA: Department of Juvenile Justice), accessed August 14, 2014.

⁴⁸ \$761 is the FY2011 average daily cost per youth for the New Beginnings Youth Development Center. The average daily cost per youth for residential treatment centers is \$294, \$289 for therapeutic family homes, \$274 for group homes, \$232 for independent living programs, and \$228 for extended family homes. The City's detention center is \$522 per youth per day and shelter homes are \$253. D.C. Department of Youth Rehabilitation Services, *Annual Performance Report Fiscal Year 2011* (Washington, DC: Department of Youth Rehabilitation Services, 2012).

<http://dyrs.dc.gov/sites/default/files/dc/sites/dyrs/publication/attachments/2011%20DYRS%20Annual%20Performance%20Report.pdf>.

⁴⁹ In FY 2013, Hickey has the highest per diem cost at \$809 and \$295,178 for the average annual cost. The other 11 facilities range in cost from \$257 (Green Ridge) to \$705 (Carter). The average annual cost for all state-operated facilities in FY13 is \$341 or \$124,443. Baltimore City costs \$568 or annually, \$207,726.

Data Resource Guide: Fiscal Year 2013 (Baltimore, MD: Maryland Department of Juvenile Services, 2013).

http://djs.maryland.gov/drg/Full_DRG_With_Pullouts_2013.pdf.

⁵⁰ \$966.20 is the Section 529 per diem rate for non-community based residential services for the interim calendar year 2011. Under Section 529 in 2011, the per diem rate for secure residential services was \$659.76, limited secure residential services cost \$835.60, family foster care had a per diem cost of \$232.40, and evening reporting centers cost \$407.50. Administration, Administrative Directive: "Per Diem Chargeback Rates for OCFS-Operated Facilities and Programs –Interim Calendar Year (CY) 2011 Rates for January 1, 2011, through December 31, 2011" (Rensselaer, NY: New York State Office of Children and Family Services, February 3, 2012). [http://ocfs.ny.gov/main/policies/external/OCFS_2012/ADMs/12-OCFS-ADM-02%20Per%20Diem%20Chargeback%20Rates%20for%20OCFS-Operated%20Facilities%20and%20Programs%20%20Interim%20Calendar%20Year%20\(CY\)%202011%20Rates%20for%201-1-11%20through%2012-31-11.doc](http://ocfs.ny.gov/main/policies/external/OCFS_2012/ADMs/12-OCFS-ADM-02%20Per%20Diem%20Chargeback%20Rates%20for%20OCFS-Operated%20Facilities%20and%20Programs%20%20Interim%20Calendar%20Year%20(CY)%202011%20Rates%20for%201-1-11%20through%2012-31-11.doc).

Right now, taxpayers spend hundreds of dollars a day—in some places, hundreds of thousands of dollars a year—to confine a young person. Because every state (and local) juvenile justice system is different, it is a challenge to come up with a consistent way to describe these direct costs from state to state. These costs also change over time.

To advance the understanding of the direct costs of confinement, JPI collected information from 46 states and jurisdictions in the summer and fall of 2014 on what they said they pay on a per-day or per-year basis to confine a young person in their most expensive confinement option. These 46 states or jurisdictions represent 93 percent of the population of the United States in 2013¹ and 86 percent of committed youth in secure placements in 2011.²

The information contained in the following table represents fiscal information provided directly from state juvenile corrections departments, agency annual reports, or legislative documents. When a state or juvenile correctional system provided more than one cost of confinement, the most expensive one is listed, reflecting the reality that it can cost hundreds of dollars a day, and hundreds of thousands of dollars a year, to incarcerate a single youth. When available, costs of other types of placements, which range from large, secure facilities to smaller group homes are included in the endnotes, along with details about each cost figure in the endnotes. To account for varying lengths of stay across different jurisdictions and recent research that indicates that longer stays in secure confinement do not reduce recidivism,³ JPI calculated the estimated cost of placing a young person out of his or her home for three months, six months,

and a full year.⁴ These estimates—per day, 90 days (three months), 180 days (six months), and a year (365 days)—vary to reflect the growing consensus from research and operations of juvenile justice systems that acknowledges that in the rare instances where secure care is appropriate, confinement should be for the shortest period of time possible to reduce harm to the youth and save money.

For these 46 states or jurisdictions that reported to JPI, the average costs of the most expensive confinement option for a young person out of his or her home are \$407.58 per day, \$36,682 per three months, \$73,364 per six months, and \$148,767 per year. Thirty-three states and jurisdictions reported spending \$100,000 or more on the most expensive confinement option for a young person.

The reasons states incur different per diem and annual costs vary, and they reflect various opportunities, challenges, and choices in how juvenile justice systems are designed. The reasons for these varied costs include the availability of treatment and rehabilitation services, privatization or lack of unions, and the extent to which every bed in a facility is used.

Depending on the state and the kind of facility or placement, a number of different funding streams may pay for these placements. Per-day or per-year expenditures can include a mixture of county dollars, state dollars, and federal dollars—something that is different from state to state.

Regardless of how the costs of confinement are shared, taxpayers pay these direct costs.



RLI Marine

**PREMIUM & DETAIL SUMMARY
COMMERCIAL OUTPUT POLICY**

Lancaster County Nebraska, Renewal Quote

Catastrophe Limit - Any One Occurrence	\$2,040,866		
Property Coverage Part	Limit	Deductible	Premium
			\$6,762.00
Deductible (unless otherwise listed below)		\$5,000	
Loc 002 - Statue		\$1,000	
Locations	Building Limit	Business Personal Property Limit	Combined Blanket Limit
Storage, 4621 NW 45th Street, Lincoln, NE 68524		\$2,000,000	
Statue, Lot 4 of Old School House Addition, Hickman, NE 68372		\$40,866	
Coverage Extensions & Supplemental Coverages	Limit		
Consequential Loss - Undamaged Product Parts, Unmarketable	Covered		
Debris Removal, (25% of loss) +	\$50,000		
Emergency Removal (days)	365		
Emergency Removal Expenses	\$5,000		
Fraud and Deceit	\$50,000		
Damage From Theft - or Attempted Theft	Covered		
Off Premises Utility Service Interruption	\$10,000		
Overhead Transmission Lines are	Excluded		
Brands or Labels Expense	\$50,000		
Expediting Expenses	\$50,000		
Fire Department Service Charges	\$25,000		
Inventory or Appraisal Expense	\$50,000		
Ordinance or Law - Undamaged Parts of a Building	Covered		
Ordinance or Law - Increased Costs to Repair, et al	\$100,000		
Personal Effects	\$15,000		
Pollutant Cleanup and Removal	\$50,000		
Recharge of Fire Extinguishing Equipment	\$50,000		
Rewards	\$10,000		
Sewer Backup and Water Below the Surface	\$25,000		
Trees, Shrubs and Plants	\$50,000		
Underground Pipes, Pillings, Bridges and Roadways	\$250,000		
Limited Fungus	\$15,000		
Income Coverage Extension (days)	Not Covered		

**PREMIUM & DETAIL SUMMARY
COMMERCIAL OUTPUT POLICY (cont'd)**

Supplemental Marine Coverages	Limit
Accounts Receivable	\$50,000
Electrical or Magnetic Disturbance of Computers	Covered
Power Supply Disturbance of Computers	Covered
Virus and Hacking Coverage - Any One Occurrence	\$25,000
Virus and Hacking Coverage - Annual Aggregate	\$50,000
Fine Arts	\$100,000
Off Premises Computers	\$25,000
Property on Exhibition	\$50,000
Property in Transit	\$50,000
Sales Representatives Samples	\$50,000
Software Storage	\$50,000
Valuable Papers	\$100,000

Additional Property Subject To Limitations

Furs (theft)	\$10,000
Jewelry (theft)	\$10,000
Stamps, Tickets, Letters of Credit	\$5,000

Coverage Options

Valuation	Replacement Cost
Automatic Increase	Not Covered
Scheduled Locations	
Newly Built or Acquired Locations	\$500,000
Personal Property - Acquired Locations	\$500,000
Locations "You" Elect Not to Describe	\$100,000
Coinsurance Percentage	90%

Income Coverage Part	Limit	Deductible	Premium
Not Covered			
Flood Coverage Part	Limit	Deductible	Premium
Not Covered			
Earthquake Coverage Part	Limit	Deductible	Premium
Not Covered			
Equipment Breakdown Coverage Part	Limit	Coinsurance	Premium
Not Covered			
Spoilage Coverage Part	Limit	Deductible	Premium
Not Covered			
Crime Coverage Part	Limit	Deductible	Premium
Not Covered			
Total Premium			\$6,762.00



NOTICE

OFFER OF FEDERAL TERRORISM INSURANCE COVERAGE AND DISCLOSURE OF PREMIUM

You are hereby notified that under the Terrorism Risk Insurance Act, as amended, (the "Act") that you have a right to purchase insurance coverage for losses resulting from acts of terrorism, as defined in Section 102(1) of the Act. Section 102(1) of the Act defines the term "act of terrorism" as any act that is certified by the Secretary of the Treasury - in concurrence with the Secretary of State, and the Attorney General of the United States - to be an act of terrorism; to be a violent act or an act that is dangerous to human life, property, or infrastructure; to have resulted in damage within the United States, or outside the United States in the case of certain air carriers or vessels or the premises of a United States mission; and to have been committed by an individual or individuals as part of an effort to coerce the civilian population of the United States or to influence the policy or affect the conduct of the United States Government by coercion. The acts of terrorism as defined in Section 102(1) of the Act shall be sometimes referred to herein as "certified acts of terrorism."

YOU SHOULD KNOW THAT WHERE COVERAGE IS PROVIDED BY THIS POLICY FOR LOSSES RESULTING FROM CERTIFIED ACTS OF TERRORISM, SUCH LOSSES MAY BE PARTIALLY REIMBURSED BY THE UNITED STATES GOVERNMENT UNDER A FORMULA ESTABLISHED BY FEDERAL LAW. HOWEVER, YOUR POLICY MAY CONTAIN OTHER EXCLUSIONS WHICH MIGHT AFFECT YOUR COVERAGE, SUCH AS AN EXCLUSION FOR NUCLEAR EVENTS. UNDER THE FORMULA, THE UNITED STATES GOVERNMENT GENERALLY REIMBURSES 85% OF COVERED TERRORISM LOSSES EXCEEDING THE STATUTORILY ESTABLISHED DEDUCTIBLE PAID BY THE INSURANCE COMPANY PROVIDING THE COVERAGE. THE PREMIUM CHARGED FOR THIS COVERAGE IS PROVIDED BELOW AND DOES NOT INCLUDE ANY CHARGES FOR THE PORTION OF LOSS THAT MAY BE COVERED BY THE FEDERAL GOVERNMENT UNDER THE ACT.

YOU SHOULD ALSO KNOW THAT THE TERRORISM RISK INSURANCE ACT, AS AMENDED, CONTAINS A \$100 BILLION CAP THAT LIMITS U.S. GOVERNMENT REIMBURSEMENT AS WELL AS INSURERS' LIABILITY FOR LOSSES RESULTING FROM CERTIFIED ACTS OF TERRORISM WHEN THE AMOUNT OF SUCH LOSSES IN ANY ONE CALENDAR YEAR EXCEEDS \$100 BILLION. IF THE AGGREGATE INSURED LOSSES FOR ALL INSURERS EXCEED \$100 BILLION, YOUR COVERAGE MAY BE REDUCED.

Acceptance or Rejection of Terrorism Insurance Coverage

- I hereby elect to purchase coverage for certified acts of terrorism for a prospective premium of \$ 68.00
I hereby decline to purchase terrorism coverage for certified acts of terrorism. I understand that I will have no coverage for losses resulting from certified acts of terrorism.

(PLEASE NOTE: IF YOU REJECT the Offer Of Federal Terrorism Insurance Coverage, that rejection will not apply to the limited extent that relevant state law requires coverage for fire losses resulting from acts of terrorism certified under the Act. Two percent (2%) of the premium charged for the fire peril will be allocated to fire following terrorism in those jurisdictions that require such coverage be provided, even if you opt not to purchase full terrorism coverage. This amount is part of, and not in addition to, the overall premium charged for this insurance policy.)

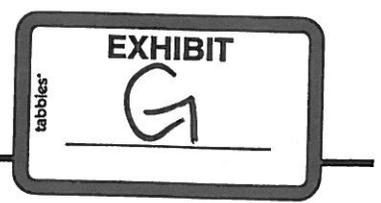
Policyholder/Applicant's Signature

RLI Insurance Company
Insurance Company

Lancaster County Nebraska
Print Policyholder/Applicant's Name

Date

Policy Number



Minette M. Genuchi

From: Marilyn Sattler [msattler@neb.rr.com]
Sent: Thursday, January 22, 2015 3:43 PM
Subject: Time to Renew Your Town Talk Subscription

Hello from the Town Talk Editors,

If you have recently sent in your \$12 renewal for Town Talk, we thank you so much for your continued interest.

However, if you have not renewed for 2015 we will be unable to continue sending you the monthly issue via email. We hate to lose you! Please let us know by replying to this email if you would like to continue receiving Town Talk or if you will be letting your subscription lapse.

Thank you for your time. Have a great day!

Marilyn Sattler
Town Talk Staff



Attachment A

Appointed Salary Information 2015

Name	Department	Class title	Current salary	2.5% increase
ETHERTON,KIM G.	COMMUNITY CORRECTIONS	COMMUNITY CORRECTIONS DIRECTOR	\$87,648	\$89,839
MEYER,DENNIS M.	BUDGET AND FISCAL	BUDGET & FISCAL OFFICER	\$97,654	\$100,095
ECKLEY,LINDA S	RISK MANAGEMENT	RISK MANAGEMENT DIRECTOR	\$80,418	\$82,428
	HUMAN SERVICES	HUMAN SERVICES ADMINISTRATOR		\$0
CHALUPA,GAROLD E.	VETERANS SERVICES	CO VETS SERV & GEN ASSIST OFFICER	\$80,794	\$82,814
RINGLEIN,RICHARD J.	VETERANS SERVICES	ASST COUNTY VET SERVICE OFFICER	\$59,290	\$60,772
COVERT,CYNTHIA ANN	VETERANS SERVICES	GENERAL ASSISTANCE DEPUTY DIRECTOR	\$52,542	\$53,856
EAGAN,KERRY P.	ADMINISTRATIVE SERVICES	CHIEF ADMINISTRATIVE OFFICER	\$135,957	\$139,356
THORPE,GWENDOLYN K.	ADMINISTRATIVE SERVICES	DEPUTY CHIEF ADMIN OFFICER	\$90,196	\$92,451
DAVIDSAVER, JAMES	EMERGENCY MANAGEMENT	EMERGENCY MANAGEMENT DIRECTOR	\$68,000	\$69,700
HOSKING,MARK DAVID	EMERGENCY MANAGEMENT	EMERGENCY MANAGEMENT DEP DIRECTOR	\$55,000	\$56,375
ETHERTON, SCOTT	MENTAL HEALTH CRISIS CENTER	MENTAL HEALTH CRISIS CENTER DIRECTOR	\$82,620	\$84,686
MEYER,BRENT DOUGLAS	WEED CONTROL AUTHORITY	WEED CONTROL SUPERINTENDENT	\$65,153	\$66,782
KILLEEN,DONALD F.	CNTY/CITY PROPERTY MANAGEMENT	BUILDING ADMINISTRATOR	\$113,830	\$116,676
SCHINDLER,MICHELLE L.	YOUTH SERVICES CENTER	YOUTH SERVICES CENTER DIRECTOR	\$97,267	\$99,699
THOMPSON,ANNETTE B.	YOUTH SERVICES CENTER	JUV DETENTION CENTER DEP DIRECTOR	\$74,769	\$76,638
THURBER,JAMES M.	CORRECTIONS	CORRECTIONS ADMINISTRATOR	\$108,035	\$110,736