

**STAFF MEETING MINUTES
LANCASTER COUNTY BOARD OF COMMISSIONERS
COUNTY-CITY BUILDING, ROOM 113
THURSDAY, MARCH 28, 2013
8:30 A.M.**

Commissioners Present: Larry Hudkins, Chair
Brent Smoyer, Vice Chair
Deb Schorr
Jane Raybould
Roma Amundson

Others Present: Kerry Eagan, Chief Administrative Officer
Gwen Thorpe, Deputy Chief Administrative Officer
Dan Nolte, County Clerk
Cori Beattie, Deputy County Clerk
Ann Taylor, County Clerk's Office

Advance public notice of the Board of Commissioners Staff Meeting was posted on the County-City Building bulletin board and the Lancaster County, Nebraska, web site and provided to the media on March 27, 2013

The Chair noted the location of the Open Meetings Act and opened the meeting at 8:35 a.m.

AGENDA ITEM

LEGISLATIVE UPDATE - Gordon Kissel and Joe Kohout, Kissel/E&S Associates (Legislative Consultants)

Joe Kohout, Kissel/E&S Associates, presented a legislative update and a bills of interest report (Exhibits A and B).

Smoyer arrived at the meeting at 8:40 a.m.

1 APPROVAL OF THE STAFF MEETING MINUTES OF THURSDAY, MARCH 21, 2013 AND THE MID-YEAR BUDGET RETREAT MINUTES OF THURSDAY, MARCH 7, 2013

MOTION: Amundson moved and Raybould seconded approval of the minutes of the March 21, 2013 Staff Meeting and the March 7, 2013 Mid-Year Budget Retreat. Schorr, Smoyer, Amundson, Raybould and Hudkins voted aye. Motion carried 5-0.

2 ADDITIONS TO THE AGENDA

A. Topic for Future Management Team Meeting

MOTION: Schorr moved and Smoyer seconded approval of the addition to the agenda. Smoyer, Schorr, Raybould, Amundson and Hudkins voted aye. Motion carried 5-0.

3 LEGISLATIVE UPDATE - Gordon Kissel and Joe Kohout, Kissel/E&S Associates (Legislative Consultants)

Item was moved forward on the agenda.

ACTION ITEMS

A. Microcomputer Request No. C#93666, \$3,955.92 from the Microcomputer Fund to Purchase Four (4) PC's, Four (4) Microsoft Standard Software Licenses; and Four (4) 22" Monitors for the County Treasurer's Office

Kerry Eagan, Chief Administrative Officer, noted the Board had approved a request from the Treasurer's Office for new printers and the department decided the funds would be better spent on the computer equipment.

MOTION: Amundson moved and Raybould seconded approval. Raybould, Amundson, Smoyer, Schorr and Hudkins voted aye. Motion carried 5-0.

ADMINISTRATIVE OFFICER REPORT

A. 2013 Food Bank Drive (July 8-9, 2013)

Informational only.

B. County Representative for Nebraska Association of County Officials' (NACO's) Salary Survey

Raybould reiterated that she would like to serve on the Salary Survey Committee. Doug McDaniel, Personnel Director, and Dennis Meyer, Budget and Fiscal Officer, were also mentioned as candidates.

Schorr said she has not had a chance to contact Larry Dix, NACO Executive Director, regarding the composition of the Committee.

MOTION: Smoyer moved and Amundson to submit all three names for possible inclusion on the Nebraska Association of County Officials' (NACO's) Salary Survey Committee. Amundson, Raybould, Schorr, Smoyer and Hudkins voted aye. Motion carried 5-0.

C. Post Employment Health Plan (PEHP) Transition Update

Eagan presented a draft of a letter the International City/County Management Association - Retirement Corporation (ICMA-RC) will send to all PEHP participants regarding transition dates, claims process and participant resources (Exhibit C).

D. National County Government Month Proclamation

Schorr noted April is National County Government Month and said this year's theme is "Smart Justice: Creating Safer Communities." She suggested the Board issue a proclamation and encourage citizens to tour the new Lancaster County Adult Detention Facility (LCADF). Amundson suggested that information also be provided about Community Corrections, Drug Court and the Juvenile Justice Programs.

Schorr also reported that Cori Beattie, Deputy County Clerk, has agreed to post a fact-of-the-day about Lancaster County on the County's website.

4 POTENTIAL LITIGATION - Mike Thew, Chief Deputy County Attorney

MOTION: Smoyer moved and Raybould seconded to enter Executive Session at 9:05 a.m. for the purpose of protecting the public interest with regards to potential litigation.

The Chair restated the motion for the record.

ROLL CALL: Smoyer, Raybould, Amundson, Schorr and Hudkins voted aye. Motion carried 5-0.

MOTION: Schorr moved and Smoyer seconded to exit Executive Session at 9:14 a.m. Raybould, Amundson, Schorr, Smoyer and Hudkins voted aye. Motion carried 5-0.

5 HOUSE ARREST RECIDIVISM RATE - Kim Etherton, Community Corrections Director

Kim Etherton, Community Corrections Director, presented information on house arrest admissions, the number that are returned to custody, fees collected, and house arrest totals (Exhibit D). She noted the average number of participants returned to custody

from the house arrest program is 9%. Hudkins said it appears that the rate is 15% for Fiscal Year (FY) 2012-2013. **NOTE:** Etherton later confirmed that Hudkins was correct and indicated that she will be looking into the reason.

Raybould asked the cause of the spike in numbers in FY 2009-2010. Etherton said the numbers are affected by decisions made on the bench. She said they changed the way they operated that year, i.e., they began to pre-screen offenders. Etherton said if the offender tests positive for marijuana, the start of their house arrest is delayed by 30 days. If the offender still tests positive after the 30-day period, they are remanded into custody.

Etherton said Liz Neeley, PhD., Objective Advantage, LLC, has evaluated Community Corrections' programs, as part of the Pretrial Release Program Enhancement grant, and has suggested it would be effective for Community Corrections to work with the misdemeanor population, as well. Etherton felt it could be done without adding staff and projected it could take five to ten offenders out of jail per day. Amundson inquired about the overriding cause of many of the misdemeanors. Etherton said she will ask Neeley if she can provide that information.

Amundson also inquired about what programs are offered through Community Corrections. Etherton said they include the Pre-trial Release Program, House Arrest Program, Mental Health Jail Diversion Program, Veterans Diversion Program and the Adult Drug Court. She noted she is currently working on a plan for transition of some of the components of the County's Diversion Services Program from Diversion Services, Inc. to Community Corrections.

Smoyer exited the meeting at 10:00 a.m.

The Board also requested a demonstration of Community Corrections' new case management system, when it is up and running.

DISCUSSION OF BOARD MEMBER MEETINGS

A. Board of Health - Amundson

Amundson said the on-line alcohol server permitting is going well. She said Joan Anderson, Lancaster County Medical Society Executive Director, discussed ways to meet the needs of the insured. Amundson said they also discussed plans to transition the Community Mental Health Center (CMHC) to a new provider and integrate primary care with behavioral health.

C. Human Services Joint Budget Committee (JBC) - Raybould

Raybould said they had presentations on the Lincoln Homeless Coalition, a group of agencies addressing homelessness in the community, and the New Americans Task Force, a network of public and private organizations and community members, dedicated to supporting New Americans in our community. She said they also discussed how to safeguard the Keno Prevention Fund principal funds. **NOTE:** There is an interlocal agreement for operation of Keno and a subsequent agreement that the City and County would pay 5% of their respective shares of the proceeds from Keno, which is operated by the City, into the Keno Prevention Fund. A certain percentage is used for on-going grants and the rest is accumulating in a fund held by the City Treasurer that cannot be accessed until its balance reaches \$1,000,000. It has been proposed that the entire 5% now be used for grants and that the \$1 million be invested in a public endowment. Raybould said it was suggested that the Community Health Endowment (CHE) was the most likely candidate to assist in that endeavor. Eagan said members of the CHE Finance Committee are reluctant to do so, believing it could expose them to a different fiduciary liability. He referenced the charter amendment in the Nebraska Constitution that allowed the City to set up a public health endowment and City ordinance provisions, and said it is clearly within CHE's charter and scope of mission because this is a City fund.

MOTION: Schorr moved and Amundson seconded to direct Kerry Eagan, Chief Administrative Officer, to meet with the Community Health Endowment (CHE) to provide this information. Schorr, Amundson, Raybould and Hudkins voted aye. Smoyer was absent from voting. Motion carried 4-0.

6 STREET NAME CHANGE NO. 13005, EXTENSION OF AVON ROAD IN WATERFORD ESTATES (RENAMED AS LINWOOD LANE) - Brian Will, Planner

Brian Will, Planner, reviewed a request by the Planning Director to rename Avon Lane as "Linwood Lane", as it extends south from Sunrise Estates into Waterford Estates (Exhibit E). He said Avon Lane extends through a final plat associated with Waterford Estates, which is under review. Building and Safety has indicated illogical addresses would be assigned if the progression of addressing on Avon Lane continues as it curves south. Will said no residences will be affected by the name change. The Street Naming Committee, which is comprised of City and County Officials; representatives of 911/Emergency Communications and Building and Safety Department; and emergency responders, has recommended approval of the request.

Raybould asked why North 94th Street was not selected instead. Will said Linwood Lane is located to the north so continuing that name is more logical.

Hudkins asked why the name change is not continued through the intersection. Will said it is typically from center line but it wouldn't make any difference in this case because there are no affected addresses.

DISCUSSION OF BOARD MEMBER MEETINGS

D. Emergency Medical System Oversight Authority (EMSOA) - Schorr

Schorr said they approved a new "do not resuscitate" (DNR) form to provide guidance to emergency responders. Dr. Jason Krueger, Medical Director, is overseeing medical protocols for Lincoln Fire and Rescue (LFR) and 17 rural agencies. His focus in 2013 will be on pediatric concerns. Roger Bonin, Division Chief of Training, LFR, reported that his focus this year will be to reduce the number of Code 3 (lights and siren) transports.

E. Lincoln Independent Business Association (LIBA) Monthly Meeting - Schorr

Schorr said discussion focused on the proposed Medicaid expansion, tours of the new Lancaster County Adult Detention Facility (LCADF) and the transition of CMHC to a new provider.

G. Lancaster County Correctional Facility Joint Public Agency (JPA) - Hudkins, Smoyer

Hudkins said the JPA paid claims totaling \$1,259,517.74 from Wells Fargo for bank fees; Sampson Construction Company, the Construction Manager at-Risk; and Becker Construction, Inc. for services related to the warehouse. One of the payments to Sampson Construction Company was for retainage in the amount of \$1,006,434.00.

7 FLOOD INSURANCE RATE MAPS (FIRM) AND FLOOD INSURANCE STUDY (FIS) REVISIONS - Ben Higgins, Senior Engineer, Watershed Management Division, City Public Works & Utilities

Ben Higgins, Senior Engineer, Watershed Management Division, City Public Works & Utilities, gave an overview of County Text Amendment No. 13005, requested by the Director of Public Works & Utilities, to amend Article 11 (Flood Plain District) of the Lancaster County Zoning Resolution to update the referenced effective date of the revised Flood Insurance Rate Maps (FIRM) and the Flood Insurance Study (FIS). The update is required by the Federal Emergency Management Agency (FEMA). He noted notices were sent to the towns and villages in 2010. Information was also provided through an open house FEMA held in 2011, on the City and County's website, a news release, legal notices in the local newspaper and Federal Register, and mailings to floodplain property owners in Lincoln. Higgins noted those property owners received a 20% discount on their flood insurance because of the community rating system.

Raybould inquired about the extension of the floodplain in the Waverly area. He said he was not involved with that but is aware the Lower Platte South Natural Resources District (NRD) has hired a consultant to look at that area.

8 STATE PAROLE'S LEASE AT TRABERT HALL - Don Killeen, County Property Manager

Don Killeen, County Property Manager, said State Parole leased space in Trabert Hall last year and was given a slightly discounted rate because they did their own renovation. He said it was a one-year lease and they have requested a two-year renewal. Killeen recommended a one-year lease, at the same rate.

Raybould exited the meeting at 10:20 am.

Board consensus was to proceed as outlined.

USE OF PRIVATE SMART PHONES FOR WEED CONTROL INSPECTIONS - Brent Meyer, Noxious Weed Control Superintendent

Brent Meyer, Noxious Weed Control Superintendent, said one of his temporary employees asked to use his personal smart phone for weed control inspections instead of the cellular phone issued by the department. Meyer contacted Information Services (IS) and was told limited access could be provided through a code. The code would be wiped out if the employee separated from the County or the phone was lost. He said the department pays \$56.00 per month, per phone, and must activate the phones for six months (the phones are deactivated during the winter months). Meyer said he thought compensating employees to use their own smart phones could save the County money.

Raybould returned to the meeting at 10:23 a.m.

Amundson expressed concern regarding security and questioned whether the savings are worth the risks.

Doug McDaniel, Personnel Director, appeared and cautioned the Board that off-duty work is considered compensable.

Gwen Thorpe, Deputy Chief Administrative Officer, said she is working on a policy to govern linking a personal computing/communication device to the County's email and network.

Meyer disseminated copies of an email he received from Lincoln Tree Service volunteering to provide tree service for some of the County's abandoned cemeteries, at not cost to the County (Exhibit F). He also disseminated information regarding thistles in Nebraska (Exhibit G).

9 ABBOTT MOTOCROSS REPORT - Dennis Meyer, Budget and Fiscal Officer; Liz Thanel, Accountant, Budget & Fiscal Office

Dennis Meyer, Budget and Fiscal Officer, presented a financial report for the Abbott Motocross Track (Exhibit H). He noted the County is required to provide an annual audit under terms of the cooperative agreement between the County, Lower Platte South Natural Resources District (NRD), and Abbott Motocross, LLC for operation of the motocross facility (County Contract No. C-11-0184). Meyer said the Nebraska Game and Parks Commission, who provided oversight for the Recreational Trails Program that helped fund construction of the motocross facility, is allowing the County to provide a financial report, rather than a formal audit.

Liz Thanel, Accountant, Budget & Fiscal Office, said the report compares the two years of operation. The first year reflects indirect allocated costs, the second year does not. She projected an additional \$55,000 for salaries, depreciation and utilities. Thanel said the \$13,807.27 shown for engineering services (noise evaluation) is a one-time cost.

Hudkins questioned the fuel cost for maintenance equipment. Meyer said next year they will have a number for comparison.

Meyer also noted the facility has struggled with water issues. Eagan said an irrigation system was included in the long-range plans but the Recreational Trails Program is no longer an funding option.

Schorr asked whether the Abbott Sports Complex is covering the losses. Meyer said they are.

10 USE OF PRIVATE SMART PHONES FOR WEED CONTROL INSPECTIONS - Brent Meyer, Noxious Weed Control Superintendent

Item was moved forward on the agenda.

11 ACTION ITEMS

- A. Microcomputer Request No. C#93666, \$3,955.92 from the Microcomputer Fund to Purchase Four (4) PC's, Four (4) Microsoft Standard Software Licenses; and Four (4) 22" Monitors for the County Treasurer's Office

Item was moved forward on the agenda.

12 CONSENT ITEMS

There were no consent items.

13 ADMINISTRATIVE OFFICER REPORT

- A. 2013 Food Bank Drive (July 8-9, 2013)
- B. County Representative for Nebraska Association of County Officials' (NACO's) Salary Survey
- C. Post Employment Health Plan (PEHP) Transition Update
- D. National County Government Month Proclamation

Items A-D were moved forward on the agenda.

14 PENDING

There were no pending items.

15 DISCUSSION OF BOARD MEMBER MEETINGS

- A. Board of Health - Amundson

Item was moved forward on the agenda.

- B. Lincoln Independent Business Association (LIBA) Budget Monitoring Committee - Smoyer

Item was held.

- C. Human Services Joint Budget Committee (JBC) - Raybould
- D. Emergency Medical System Oversight Authority (EMSOA) - Schorr
- E. Lincoln Independent Business Association (LIBA) Monthly Meeting - Schorr

Items C-E were moved forward on the agenda.

- F. Planning Meeting with Marvin Krout, Planning Director, and Sara Hartzell, Planner - Hudkins, Smoyer

Meeting was cancelled.

- G. Lancaster County Correctional Facility Joint Public Agency (JPA) - Hudkins, Smoyer

Item was moved forward on the agenda.

- H. Community Mental Health Center (CMHC) Advisory Committee - Raybould

Raybould said they discussed the budget and the Invitation to Negotiate (ITN) process. She said the CMHC Advisory Committee has recommended reactivation of the

ITN Committee to provide input on the transition component. She stressed that the intent is not to hold up the process. Raybould said their comments would come back to both the County Board and Region V. Schorr asked whether Ron Sorensen, CMHC Executive Director, and C. J. Johnson, Region V Systems Administrator, feel this is a necessary step. Raybould said a review of the responses to the Request for Proposal (RFP) was included in the original schedule. Eagan clarified that the ITN Committee may have included it in their scope of work, rather than the Board. Board consensus was to schedule discussion with Sorensen and Johnson to ask how they view the transition process and the role of the ITN Committee.

ADDITIONS TO THE AGENDA

A. Topic for Future Management Team Meeting

Eagan said Brian Pillard, Records & Information Manager, has suggested a presentation on electronic records management.

16 EMERGENCY ITEMS AND OTHER BUSINESS

There were no emergency items or other business.

17 ADJOURNMENT

MOTION: Raybould moved and Amundson seconded to adjourn the meeting at 11:07 a.m. Amundson, Raybould, Schorr and Hudkins voted aye. Smoyer was absent from voting. Motion carried 4-0.

Dan Nolte
Lancaster County Clerk



KISSEL / E&S
ASSOCIATES

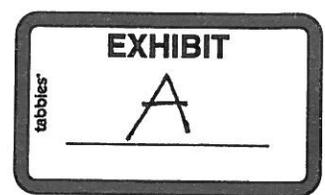
A Limited Liability Company Associated with Erickson and Sederstrom, P.C.

Gordon E. Kissel, *Managing Partner*

Suite 400 Cornhusker Plaza / 301 S. 13th Street / Lincoln, NE 68508-2571

Telephone (402) 476-1188 / Facsimile (402) 476-6167

Email gkissel@kisseles.com / Website www.kisseles.com



MEMORANDUM

TO: Lancaster County Board of Commissioners

FROM: Gordon Kissel
Joseph D. Kohout

DATE: March 28, 2013

RE: Weekly Update on the 2013 Legislature

Please accept this as the seventh weekly report for the 2013 Legislative Session. This week saw the final committee hearings on introduced legislation before the Appropriations Committee. Floor debate this week focused on Senator Howard's priority bill dealing with treatment of sexually transmitted diseases and Senator Mello's priority bill dealing with land banks. They will adjourn shortly after noon today and will reconvene on Tuesday for full-day debate.

LANCASTER COUNTY PRIORITIES:

- 1. Oppose Elimination of the inheritance tax.** As we have reported previously no bills were introduced to eliminate the inheritance tax. Senator Wightman's LB600 – the bill that would lower rates of taxation – was heard on Wednesday, February 27, 2013 before the Revenue Committee and Chairman Hudkins testified in opposition. The bill has not advanced and was not prioritized. We believe that there will be some component of review of the inheritance tax under the LB613 review.
- 2. Support Expansion of Medicaid under the Affordable Care Act.** LB577 was heard on February 28, 2013, before the Health and Human Services Committee. Over 20 individuals and groups appeared in support of this bill with only two appearing in opposition. The bill has advanced, unamended, from the Committee and has been declared to be Senator Campbell's priority bill. Indications from the Speaker this week were that LB577 would be the first bill that would be scheduled that would take some time during debate.
- 3. Eliminate Responsibility of Counties to Pay HHS Rent.** LB632 was referred to the Government, Military and Veterans Affairs Committee and public hearing was held on Wednesday, March 6, 2013. Mr. Eagan appeared in support along with NACO. The Department appeared in opposition through Kerry Winterer. The Committee did conduct an executive session on the bill this week and there were some

questions left on the table by the committee which asked its committee counsel to look at obtaining some information before it took any further action. It did not advance.

4. **Modify Right to Court Appointed Attorney in Juvenile Court.** LB342 was referred to the Judiciary Committee and public hearing held on March 6, 2013. Liz Neely appeared on behalf of the county along with NACO. There was no opposition. We are pleased to report that the bill has been advanced by the Judiciary Committee and will be placed on the Consent Calendar agenda.
5. **Definition and Oversight for Staff Secure Juvenile Detention Facilities.** LB86 was referred to the Judiciary Committee and hearing held on March 7, 2013. Sheli Schindler appeared on behalf of the county along with NACO and Sarpy County. Senator McGill is working within the Judiciary Committee to include LB86 in the juvenile justice package – perhaps within LB561.

OTHER LEGISLATION:

1. **LB63 (Schilz) Change distribution of certain sales and use tax revenue.** *NO POSITION.* Brent Meyer recommends that we support this legislation because it will provide additional funding for aquatic invasive plants. It diverts ½ of the sales tax and registrations fees from motorboats to create a special fund. It was heard on March 14, 2013 before the Revenue Committee and there was a significant amount of support with no opposition. We do not expect this bill to advance.
2. **LB123 (Lautenbaugh) Change distribution of indigent defense fees.** *OPPOSE.* This hearing was held on January 25, 2013 before the Judiciary Committee. This bill was indefinitely postponed by the Judiciary Committee last week.
3. **LB215 (Schilz) Change provisions relating to use of the County Visitors Promotion Fund.** *OPPOSE/NEUTRAL WITH AMENDMENT.* As previously reported, an amendment was offered to the committee during the hearing February 13, 2013 that addressed the concerns raised by Lancaster County. The bill has advanced with the amendment agreed to by Lancaster County. Please note that this bill was not prioritized.
4. **LB284 (Conrad) Change provisions of the Political Subdivisions Tort Claims Act relating to actions and amounts recoverable.** *OPPOSE.* Referred to the Judiciary Committee, the hearing was on February 13, 2013. Lancaster County submitted a letter in opposition to the bill. We expect the bill to advance from that committee but has not yet. Please note that this bill was not prioritized.
5. **LB317 (Price) Change a duty of county assessors relating to real property valuation.** *OPPOSE.* This bill was heard by the Revenue Committee on March 21, 2013 and both NACO and Douglas County appeared in opposition. Mr. Agena indicated during a previous meeting that he may need an additional 8 people and \$700,000 to comply with this legislation. While this bill was not prioritized, Senator Price expressed some desire to address the issue presented under LB317 as part of the discussion on LB97 – the land bank bill.

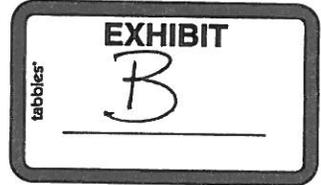


6. **LB348 (Harr) Change provisions relating to the assessment of certain rent-restricted housing projects.** *NO POSITION.* The hearing was held on March 1, 2013. As you will recall, we indicated that we would not oppose this legislation. The bill has advanced and was declared a speaker priority.
7. **LB381 (Janssen) Require photographic identification to vote.** *NO POSITION.* Introduced by Senator Charlie Janssen, the bill was referred to the Government Committee and hearing was held on March 7, 2013. Please note that this bill was not prioritized.
8. **LB483 (Bolz) Provide for a reentry planning program in adult correctional facilities.** *SUPPORT.* This measure was heard before the Judiciary Committee on Friday, February 22, 2013. A letter of support was submitted to the Committee. It has been declared a speaker priority.
9. **LB613 (Schumacher) Create the Tax Modernization Commission.** *NO POSITION.* This bill was heard by the Executive Board of the Legislative Council on February 19, 2013. It was prioritized by Senator McCoy and will be amended to allow for the Revenue Committee chairman to serve as chair of that Committee. The bill has been the subject of a filibuster by Senator Chambers for several days and cloture was invoked yesterday. The study will move forward. An amendment has been filed by Senator Krist that would place a moratorium on both occupation taxes enacted by cities and on the additional one-half cent of sales tax that was passed last year.
10. **LB636 (Wallman) Provide restrictions for application of certain herbicides.** *OPPOSE.* This legislation was heard on March 5, 2013 before the Agriculture Committee. We do not expect this bill to move. Please note that this bill was not prioritized.
11. **LB246 (Larson) Provide for a health care copayment for jail and prison inmates.** *NO POSITION.* The hearing was held on February 7, 2013 before the Judiciary Committee. We do not expect this bill to move. Please note that this bill was not prioritized.
12. **LB531 (Conrad) Change distribution of sales and use tax revenue and repeal the Build Nebraska Act.** *NO POSITION.* The hearing was held on February 27, 2013 before the Revenue Committee with significant opposition. Please note that this bill was not prioritized.
13. **LB561 (Ashford) State findings and intent for changes to the juvenile justice system and a funding mechanism.** *NO POSITION.* The hearing on this bill was held on March 7, 2013 before the Judiciary Committee and is the Judiciary Committee priority bill. As previously mentioned, we have been working with Mr. Eagan, Ms. Thorpe and Ms. Schindler to develop concepts that would address Lancaster County's concerns with the original amendments thereto. We expect an initial amendment to be finished very soon for Lancaster County to provide input on and to provide revised language on.

We are also attaching your spreadsheet. Please do not hesitate to contact us with any questions you might have.

Kissel/ES Associates
 Bills of Interest Report
 Client: LC

3/27/2013 3:39 PM



LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB8	Krist		Provide for coverage of children's day services under medicaid and social services	Health and Human Services	2.20.13		x			
LB11	Krist		Change provisions relating to surcharges for 911 service	Transportation and Telecommunications	2.25.13		x		x	Support
LB28	Hadley		Change a late filing penalty relating to personal property tax	Revenue	1.25.13	General File; Select File 2/8; Final Reading 2/25; Passed on Final Reading 46-0-3; Approved	x		x	Support
LB29	Hadley		Provide a duty for county treasurers relating to recording tax assessments and collections	Revenue	1.25.13	General File; Select File w/ER9; Final Reading 2/25; Passed on Final Reading 45-0-4; Approved	x		x	Support

Kissel/ES Associates
Bills of Interest Report
Client: LC

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB30	Hadley		Change distribution of motor vehicle certificate of title fees	Transportation and Telecommunications	1.22.13	General File; Select File 1/28; Final Reading 2/5; Passed on Final Reading 49-0-0; Approved 2/15	x			
LB34	Hadley	Speaker	Change provisions of the Nebraska Advantage Act	Revenue	1.23.13	General File w/AM650 3/18;	x			
LB36	Wightman		Change an exemption to the documentary stamp tax	Revenue	1.25.13	General File w/AM42; Select File w/ER10; Final Reading 2/25; Passed on Final Reading w/ Emergency Clause 45-0-4; Approved	x			
LB37	Wightman		Change provisions relating to powers of personal representative with respect to a decedent's Internet sites	Judiciary	1.24.13		x			

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB41	Cook		Provide for permanent early voting request list and return of early voting ballots to polling places	Government, Military and Veterans Affairs	1.23.13		x		x	Neutral
LB43	Cook		Change provisions relating to a property tax exemption	Revenue	3.1.13		x		x	Oppose
LB46	Ashford		Provide for consolidation and coordination of crime laboratories	Judiciary	1.31.13	General File w/AM398	x		x	Oppose
LB55	Wightman	Speaker	Change provisions relating to reassumption of assessment function by counties	Revenue	2.28.13	General File	x		x	Support
LB56	Larson		Provide for automatic nomination of certain county officers	Government, Military and Veterans Affairs		General File w/AM226	x		x	Neutral
LB62	Schilz		Change levy provisions for rural and suburban fire protection districts	Revenue	3.21.13		x		x	Support

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB63	Schilz		Change distribution of certain sales and use tax revenue	Revenue	3.14.13		x			
LB65	Schilz		Authorize counties to set sheriff's fees and commissions	Government, Military and Veterans Affairs	1.30.13		x		x	Support
LB76	Nordquist		Adopt the Health Care Transparency Act	Health and Human Services	2.22.13	General File	x			
LB82	Schumacher	Schumacher	Adopt the Taxpayer Investment Program	Revenue	2.21.13 (Cancelled) 3.5.13	General File w/ AM693 3/19;	x			
LB86	McGill		Authorize inspection and regulation of staff secure juvenile facilities	Judiciary	3.7.13		x		x	Support
LB97	Mello	Mello	Adopt the Nebraska Municipal Land Bank Act and authorize land banks to acquire tax-delinquent properties	Revenue	2.13.13	General File w/AM572; Chambers FA39 Filed; Smith FA40 Filed	x		x	Watch
LB98	Mello		Change provisions relating to administrative rules	Government, Military and Veterans Affairs	2.8.13	General File w/AM331	x			
LB101	Watermeier		Change valuation of agricultural land and horticultural land	Revenue	2.28.13		x		x	Oppose

Kissel/ES Associates
Bills of Interest Report
Client: LC

3/27/2013 3:39 PM

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB108	Karpisek		Prohibit counties, cities, and villages from imposing credentialing requirements	Government, Military and Veterans Affairs	1.30.13		x			
LB110	McGill		Change the eligibility determination for homestead exemptions	Revenue	3.1.13		x		x	Oppose
LB115	Lautenbaugh	Speaker	Change provisions relating to homicide	Judiciary	2.7.13		x			
LB119	Cook		State intent relating to appropriations for Public Health Aid	Appropriations	3.25.13		x			
LB123	Lautenbaugh		Change distribution of indigent defense fees	Judiciary	1.25.13	Indefinitely Postponed	x		x	Oppose
LB127	McGill		Provide for preregistration to vote for 16 and 17 year olds	Government, Military and Veterans Affairs	2.7.13		x		x	Watch
LB128	Coash		Create the offense of disarming a peace officer	Judiciary	1.23.13	General File w/AM238	x			
LB134	Avery		Provide for inheritance by issue conceived after death	Judiciary	1.30.13		x			

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB139	Krist		Change vital statistics information relating to annulment and dissolution of marriage	Health and Human Services	1.23.13		x		x	Oppose
LB142	Lathrop		Provide that probation records are not subject to disclosure as prescribed	Judiciary	1.23.13		x			
LB144	Brasch		Provide for write-in candidacy by defeated candidate	Government, Military and Veterans Affairs	1.23.13	General File 3/19;	x		x	Neutral
LB145	Brasch		Change valuation of agricultural land and horticultural land	Revenue	2.28.13		x		x	Oppose
LB148	Ashford		Include ammunition in certain offenses involving firearms	Judiciary	1.23.13		x			
LB149	Pirsch		Provide for biennial reviews of state agency programs and services	Executive Board	1.28.13	Indefinitely Postponed	x			
LB151	Seiler		Provide a hearsay exception for certain documents and data kept in the regular course of business	Judiciary	1.25.13		x			

Kissel/ES Associates
 Bills of Interest Report
 Client: LC

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB157	Cook		State intent relating to the appropriation of funds in support of dental services	Appropriations	3.25.13		x			
LB158	Seiler	Trans/Te	Change provisions relating to eligibility for and use of ignition interlock devices	Transportation and Telecommunications	2.19.13	General File w/AM470	x			
LB160	Schumacher		Provide for electronic signatures on recall, initiative, and referendum petitions	Government, Military and Veterans Affairs	1.31.13		x		x	Neutral
LB169	Gloor		Change provisions relating to jury commissioners	Judiciary	2.13.13		x		x	Support
LB171	Bloomfield		Provide for an expedited concealed handgun permit process for applicants who are victims of domestic violence	Judiciary	3.21.13		x			
LB182	Avery	Speaker	Change paternity provisions for a child conceived as a result of sexual assault	Judiciary	2.6.13	Indefinitely Postponed	x			

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB183	Karpisek		Provide for county board appointment of election commissioners	Government, Military and Veterans Affairs	1.31.13		x		x	Neutral
LB188	Karpisek		Require legislative approval of gubernatorially appointed election commissioners	Government, Military and Veterans Affairs	1.31.13	General File w/AM 188 3/19;	x		x	Neutral
LB192	Karpisek		Change provisions relating to requests for information by the Auditor of Public Accounts	Government, Military and Veterans Affairs	2.13.13	General File	x			
LB194	Speaker Adams		Provide for deficit appropriations	Appropriations	2.25.13		x			
LB195	Speaker Adams		Appropriate funds for state government expenses	Appropriations	2.25.13		x			
LB196	Speaker Adams		Appropriate funds for salaries of members of the Legislature	Appropriations	2.25.13		x			
LB197	Speaker Adams		Appropriate funds for salaries of constitutional officers	Appropriations	2.25.13		x			

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Bills of Interest Report
Client: LC

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB198	Speaker Adams		Appropriate funds for capital construction and property acquisition	Appropriations	2.25.13		x			
LB199	Speaker Adams		Provide fund transfers, create funds, and authorize the sale of land	Appropriations	2.25.13		x			
LB200	Speaker Adams		Provide for transfers from the Cash Reserve Fund	Appropriations	2.25.13		x			
LB202	Coash		Change provisions relating to DNA collection	Judiciary	2.8.13		x			
LB206	Schumacher		Require secret-ballot envelopes for mailed ballots	Government, Military and Veterans Affairs	2.7.13		x		x	Oppose
LB207 A	McCoy		Change motor vehicle registration provisions	Transportation and Telecommunications	1.28.13	General File; Select File 2/5; Select File 2/7; Final Reading 2/25; Passed on Final Reading 45-1-3; Approved	x		x	Support

Kissel/ES Associates
Bills of Interest Report
Client: LC

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB209	Harr		Change provisions relating to publication of trade names	Banking, Commerce and Insurance	1.29.13	General File; Select File 2/5; Final Reading 2/25; Passed on Final Reading 46-0-3; Approved	x			
LB215	Schilz		Change provisions relating to use of the County Visitors Promotion Fund	Government, Military and Veterans Affairs	2.13.13	General File w/AM156	x		x	Oppose
LB218	Avery		Require insurance coverage for certain food formulas as prescribed	Banking, Commerce and Insurance	2.26.13		x			
LB224	Janssen	Pirsch	Provide veterans preference for public contracts as prescribed	Government, Military and Veterans Affairs	2.1.13	General File w/AM711 3/21;	x			
LB226	Smith		Regulate dealers in the business of purchasing and reselling precious items	Judiciary	1.31.13		x		x	Watch
LB229	Nordquist		Change the Nebraska Retirement Fund for Judges fee	Nebraska Retirement Systems	2.12.13	General File	x			
LB232	Lathrop	Speaker	Change judges' salaries	Judiciary	2.1.13	General File w/AM200	x			

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB235	Howard		Change precinct size requirements and procedures for drawing political subdivision boundaries and changing polling places and provide for election advisory committees	Government, Military and Veterans Affairs	2.14.13		x		x	Oppose
LB237	Karpisek		Change provisions relating to a property tax exemption	Revenue	3.1.13		x		x	Oppose
LB241	Sullivan		Authorize voters to change election of county offices from partisan to nonpartisan	Government, Military and Veterans Affairs	2.7.13		x		x	Neutral
LB246	Larson		Provide for a health care copayment for jail and prison inmates	Judiciary	2.7.13		x		x	Support
LB247	Larson		Change Nebraska Juvenile Code provisions relating to reimbursement by parents for costs of care and treatment	Judiciary	3.15.13		x			

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB255	McGill	Speaker	Change provisions relating to hearsay, child abuse, and offenses relating to morals	Judiciary	2.20.13		x		x	Support
LB257	McCoy		Change provisions relating to creation of municipal counties	Government, Military and Veterans Affairs	1.30.13		x		x	Support
LB260	Gloor		Change requirements for a data and information system under the Nebraska Behavioral Health Services Act	Health and Human Services	2.14.13	General File 3/21;	x			
LB266	Chambers		Eliminate provisions relating to increases in local option sales tax rates	Revenue	2.27.13		x			
LB267	Chambers		Prohibit persons on parole, probation, or work release from acting as undercover agents or employees of law enforcement and prohibit admissibility of certain evidence	Judiciary	2.7.13		x			

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB271	Lautenbaugh	Government, Military and Veterans Affairs	Change provisions relating to early voting	Government, Military and Veterans Affairs	2.14.13	General File	x		x	Support
LB284	Conrad		Change provisions of the Political Subdivisions Tort Claims Act relating to limits on actions and amounts recoverable	Judiciary	2.13.13		x		x	Oppose
LB286	Conrad		Provide for Cash Reserve Fund transfers for affordable housing, homeless shelter assistance, and legal aid	Appropriations	2.25.13		x			
LB292	Karpisek		Change population restrictions for conducting elections by mail	Government, Military and Veterans Affairs	2.21.13 (Cancelled)		x		x	Support
LB293	Kintner	Kintner	Prohibit disclosure of any applicant or permit holder information regarding firearms registration, possession, sale, or use as prescribed	Judiciary	3.20.13	AM687 Filed 3/19;	x			

Kissel/ES Associates
 Bills of Interest Report
 Client: LC

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB294	Seiler		Change provisions relating to use of public resources by public officials and public employees	Government, Military and Veterans Affairs	2.22.13		x		x	Support
LB297	Bolz		Change mental injuries and mental illness compensation under the Nebraska Workers' Compensation Act	Business and Labor	1.28.13		x			
LB299	Seiler	Seiler	Change political subdivision election provisions	Government, Military and Veterans Affairs	2.21.13 (Cancelled)	General File 3/19;	x		x	Neutral
LB311	Scheer		Change filing requirements for official bonds and oaths	Government, Military and Veterans Affairs	1.30.13	General File; Select File w/ER16; Final Reading 2/26; Passed on Final Reading 47-0-2; Approved	x		x	Support
LB317	Price		Change a duty of county assessors relating to real property valuation	Revenue	3.21.13		x	Oppose	x	Oppose

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB318	McGill		Change duties of law enforcement officers and agencies relating to the taking and distribution of fingerprints	Judiciary	2.8.13		x			
LB324	Lautenbaugh		Change provisions of the Nebraska Workers' Compensation Act	Business and Labor	3.18.13		x			
LB326	Howard	Speaker	Change provisions of Pharmacy Practice Act and Automated Medication Systems Act	Health and Human Services	2.1.13	General File w/AM434; Howard AM456 Filed	x			
LB341	Wightman	Revenue	Change tax sale procedures	Revenue	2.13.13	General File w/AM564	x		x	Support
LB342	Coash		Change right to counsel provisions under the Nebraska Juvenile Code	Judiciary	3.6.13		x		x	Support
LB345	Wightman		Change transfer on death deed requirements and filings	Judiciary	2.1.13	General File w/AM350	x		x	Support

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB348	Harr	Speaker	Change provisions relating to the assessment of certain rent-restricted housing projects	Revenue	3.1.13	General File w/ AM642 3/18	x	Monitor		
LB350	Murante		Add members to the Nebraska Police Standards Advisory Council	Judiciary	2.7.13		x			
LB351	Harms		Require cognitive tests for persons eighty years of age or older obtaining motor vehicle operator's licenses	Transportation and Telecommunications	2.5.13		x		x	
LB355	Larson		Change the age of majority and certain age requirements	Judiciary	3.15.13		x		x	Support
LB360	Karpisek		Change court fees, sheriff's fees, identification inspection fees, and handgun certificate fees	Judiciary	2.8.13	Withdrawn	x		x	Cond. Support
LB363	Avery		Change provisions relating to access to public records	Government, Military and Veterans Affairs	2.6.13	General File w/ AM389(Withdrawn)& AM166; Select File w/ER22	x	Monitor		

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB364	Avery		Permit government bodies to set limits on certain contracts	Government, Military and Veterans Affairs	2.22.13		x		x	Cond. Support
LB370	Lathrop		Create the County Property Tax Assistance Program and the Municipal Property Tax Assistance Program	Revenue	2.27.13		x		x	Neutral
LB377	Johnson		Change provisions relating to annexation of a county road by a city or village	Urban Affairs	2.5.13		x			
LB378	Smith		Eliminate fees for the issuance of certain license plates	Transportation and Telecommunications	3.4.13		x		x	Neutral
LB381	Janssen		Require photographic identification to vote	Government, Military and Veterans Affairs	3.7.13		x		x	Cond. Support
LB386	Christensen		Require notice of road maintenance by counties as prescribed	Transportation and Telecommunications	2.19.13	General File w/AM275	x		x	Oppose

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB387	Christensen		Eliminate provisions relating to constructing drainage facilities and taking other control measures on public roads	Transportation and Telecommunications	2.19.13	Indefinitely Postponed	x		x	
LB390	Christensen		Change provisions relating to Governor's powers regarding restrictions on firearms and ammunition under the Emergency Management Act	Judiciary			x			
LB399	Lautenbaugh		Permit members of certain organizations to use flashing amber lights on motor vehicles	Transportation and Telecommunications	2.12.13	General File	x		x	Watch
LB405	McCoy		Eliminate certain sales tax exemptions, corporate and individual income taxes, and the franchise tax and change other tax provisions	Revenue	2.6.13	Indefinitely Postponed	x		x	Watch

Kissel/ES Associates
Bills of Interest Report
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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB406	McCoy		Change tax provisions	Revenue	2.7.13	Indefinitely Postponed	x		x	Oppose
LB417	Kolowski		Provide for guidelines for election workers	Government, Military and Veterans Affairs	2.21.13 (Cancelled) 3.5.13		x		x	Watch
LB418	Kolowski		Change powers and duties of election commissioners, chief deputy election commissioners, and county boards	Government, Military and Veterans Affairs	2.27.13		x			
LB433	Price		Require a report and change administration procedures for ballots at hospitals and nursing homes	Government, Military and Veterans Affairs	2.27.13	General File 3/21	x			
LB434	Price		Provide for emergency management registries for persons with special needs	Government, Military and Veterans Affairs	2.6.13	General File w/AM324; Select File 2/26; Price AM672 Pending 3/18;	x		x	
LB441	Seiler		Change provisions relating to control of dead human remains	Judiciary			x			

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LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB443	Cook		Adopt the Children's Residential Facilities and Placing Licensure Act	Health and Human Services	2.13.13	General File w/ AM552	x			
LB449	Avery		Redefine high elective office for restrictions on multiple office holding	Government, Military and Veterans Affairs	2.27.13		x			
LB450	Avery		Change political party convention and caucus provisions	Government, Military and Veterans Affairs	2.27.13		x		x	Oppose
LB462	Ashford		Change provisions relating to contracts for joint law enforcement services	Judiciary	3.13.13		x			
LB463	Ashford		Change the number of separate juvenile court judges	Judiciary	3.7.13		x			
LB464	Ashford	Ashford	Change court jurisdiction over juveniles and indictment procedures	Judiciary	3.6.13	General File w/AM615; Advanced to Select File 3/21	x			
LB470	Scheer		Adopt the Superintendent Pay Transparency Act	Education	2.5.13	General File w/AM444	x		x	

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB473	Bloomfield		Authorize certain residency restrictions near parks under the Sexual Predator Residency Restriction Act	Judiciary	3.13.13		x			
LB482	Kintner		Prohibit the state and political subdivisions from adopting certain policy recommendations	Judiciary	2.13.13		x		x	
LB483	Bolz	Speaker	Provide for a reentry planning program in adult correctional facilities	Judiciary	2.22.13		x	Support		
LB485	Conrad		Prohibit discrimination based upon sexual orientation as prescribed	Judiciary	3.14.13		x		x	
LB503	Coash		Rename the Child Protection Act and provide for alternative response to a report of child abuse or neglect	Judiciary	3.15.13		x		x	Oppose

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB531	Conrad		Change distribution of sales and use tax revenue and repeal the Build Nebraska Act	Revenue	2.27.13		x			
LB533	Avery		Require oil and gas pipeline eminent domain condemnors to provide notice to property owners	Judiciary	2.21.13 (Cancelled) 3.5.13		x			
LB535	Lathrop		Adopt Prescription Monitoring Program Act and repeal prescription monitoring provisions	Health and Human Services	3.15.13		x			
LB538	Chambers		Change provisions relating to revocation and suspension of law enforcement training certificates or diplomas	Judiciary	2.22.13		x			
LB541	Chambers		Prohibit arbitration of claims involving disciplinary actions against peace officers	Judiciary	2.22.13		x			

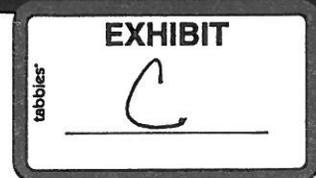
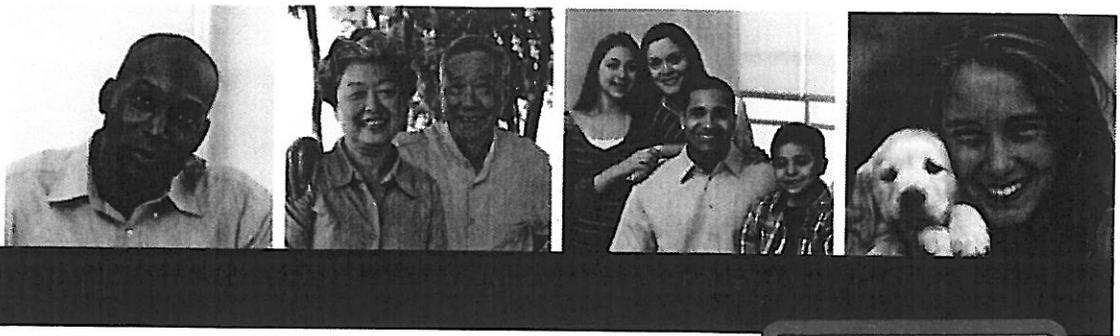
LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB543	Chambers	Chambers	Change a penalty from death to life imprisonment or life imprisonment without possibility of parole	Judiciary	3.13.13	General File 3/20	x		x	
LB551	Schilz	Schilz	Change recreational liability provisions	Judiciary	2.13.13		x		x	Watch
LB561	Ashford	Judiciary	State findings and intent for changes to the juvenile justice system and a funding mechanism	Judiciary	3.7.13		x		x	Watch
LB562	Ashford		Change provisions of the juvenile justice system	Judiciary	3.6.13		x		x	Oppose
LB565	Nelson	Speaker	Prohibit registering to vote and voting early on the same day	Government, Military and Veterans Affairs	2.28.13		x			
LB574	Harr	Speaker	Provide that certain assessments are levied and collected as special assessments	Revenue	2.28.13	General File w/AM446 3/21	x		x	Oppose
LB576	Harr		Require flagging of area near polling places and change restrictions on electioneering	Government, Military and Veterans Affairs	2.28.13		x		x	Support

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Client: LC

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB577	Campbell	Campbell	Change provisions relating to the medical assistance program	Health and Human Services	2.28.13	General File 3/19;	x		x	Support
LB578	Nordquist		Create a fund to provide funding for medicaid services and change distribution of premium tax revenue	Health and Human Services	2.28.13		x		x	
LB580	Johnson		Change certain condemnation procedures	Judiciary	3.15.13		x		x	Support
LB581	Crawford		Change the sales and use tax collection fees	Revenue	3.20.13		x			Support
LB595	Price	Price	Provide for a Public Service Commission study of next-generation 911	Transportation and Telecommunications	2.25.13	General File w/AM695 3/21	x		x	
LB597	Larson		Change provisions relating to county agricultural societies	Agriculture	2.26.13	General File w/AM346	x		x	Oppose
LB600	Wightman		Change inheritance tax rates	Revenue	2.27.13		x			

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB612	Schumacher	Executive Board	Require the Department of Revenue to present reports to legislative committees	Executive Board	2.19.13	General File w/AM321	x		x	Watch
LB613	Schumacher	Schumacher	Create the Tax Modernization Commission	Executive Board	2.19.13	General File w/AM467; Chambers Ams Pending; Schumacher Motion to Invoke Cloture prevailed 44-2-2-1; Advanced to Select File; Chambers Bracket Motion on Select File Pending; Krist AM744 Pending; Chambers FA37 Pending;	x	Monitor		
LB614	Schumacher		Provide for withholding insurance proceeds for demolition costs	Banking, Commerce and Insurance	2.25.13		x		x	

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB621	Karpisek		Exempt certain information from disclosure under the Intergovernmental Risk Management Act	Banking, Commerce and Insurance	3.4.13		x		x	Support
LB623	Price	Speaker	Change provisions relating to bridge construction and road improvements	Transportation and Telecommunications	2.19.13	General File w/AM518	x		x	Support
LB632	Bolz		Change funding for county offices relating to public assistance programs	Government, Military and Veterans Affairs	3.6.13		x		x	Oppose
LB636	Wallman		Provide restrictions for application of certain herbicides	Agriculture	3.5.13		x	Monitor	x	Support
LB652	Lautenbaugh		Provide procedures for taking grievances by certain county corrections officers to the Civil Service Commission	Business and Labor	3.4.13					
LB653	Davis		Change and provide for distribution of the gallonage tax on beer	General Affairs	3.4.13	Indefinitely Postponed				



March 29, 2013

To: Lancaster County Post Employment Health Plan (PEHP) Participants

RE: Transition from Nationwide's PEHP to ICMA-RC's VantageCare Retirement Health Savings (RHS) Plan

We are pleased that ~~the~~ Lancaster County has selected ICMA-RC to be the new administrator for your PEHP. The purpose of this letter is to inform you of the upcoming transition of your Post Employment Health Program (PEHP) from Nationwide to ICMA-RC's VantageCare Retirement Health Savings (RHS) Plan.

ICMA-RC is currently working with Lancaster County and Nationwide to ^{arrange} plan for the transfer of your account records and assets. **No action is required on your part for the transition to occur.**

KEY TRANSITION DATES

April 29, 2013 – Blackout period begins at 3:00 pm ^{CDT} CST at Nationwide. No other transactions permitted in the Plan until the transition is completed. Your assets remain invested in your account until liquidation occurs.

May 6, 2013 – Nationwide liquidates assets in your account.

May 7, 2013 – Nationwide wires assets to ICMA-RC. Assets reinvested into your account based on the RHS Plan's default investment, the Vantagepoint Milestone Retirement Income Fund

May 8, 2013 – Anticipated date blackout period is complete at ICMA-RC. You will now have full access to your account for transaction processing.

CLAIMS PROCESS

Q1 What is the last date to submit claims to Nationwide prior to the transition?

Claim request must be received by Nationwide on **April 25, 2013** for processing prior to plan transition. After April 25, 2013, Nationwide will return the claim request to the participant. Returned claims can be resubmitted to ICMA-RC's third party claim's processor (Meritain Health) once transition is complete on May 8, 2013.

Q2 Will my automatic reimbursements continue?

ICMA-RC will continue to process your recurring payments beginning in the month of June. Nationwide will process your May payment prior to the transition. You do not have to provide any information to ICMA-RC for your payment to continue.

PARTICIPANT RESOURCES

Q1 What is an RHS Plan and how will my assets be reinvested to my RHS account?

A VantageCare Retirement Health Savings (RHS) Plan is ~~the~~ ICMA-RC's employer-sponsored health benefit savings vehicle that allows participant accumulate assets to pay for qualified medical expenses or health insurance at retirement (or upon meeting eligibility criteria) on a tax-free basis.

Your account balance from Nationwide and future contribution allocation will be invested in the Plan's investment default, Vantagepoint Milestone Retirement Income Fund. You can make changes to your investments at any time after the transition is complete. Investment changes can be done online through ICMA-RC's Account Access, by contacting an Investor Services' Representative or your local ICMA-RC Representative. Information about your new RHS fund lineup is available online at www.icmarc.org/lancaster and will be provided at the onsite education sessions.

Q2 Where do I get more information about the transition and ICMA-RC?

To help you better understand the changes, your local ICMA-RC Representative will be conducting onsite education meetings. Below are the upcoming opportunities to attend any one of the educational meetings.

DATE	TIME	LOCATION
Tuesday, April 16, 2013	12:00 p.m. - 1:00 p.m.	County-City Bldg, Rm 112 (555 S. 10th Street)
	3:00 p.m. - 4:00 p.m.	County-City Bldg, Rm 112 (555 S. 10th Street)
Wednesday, April 17, 2013	8:30 a.m. - 9:30 a.m.	Lancaster County Extension Bldg, Conference Rm A (444 Cherrycreek Rd)
	12:00 p.m. - 1:00 p.m.	Community Mental Health Center, basement conference Rm, (2201 South 17th St)
	4:00 p.m. - 5:00 p.m.	Lancaster County Sheriff's Office, training rm (575 S. 10th Street)
	9:30 p.m. - 10:30 p.m.	Lancaster County Sheriff's Office, training rm (575 S. 10th Street)
Thursday, April 18, 2013	9:30 a.m. - 10:30 a.m.	Lancaster County Motor Vehicle Bldg, 625 N. 46th Street
	12:00 p.m. - 1:00 p.m.	County-City Bldg, Rm 112 (555 S. 10th Street)
	2:30 p.m. - 3:30 p.m.	Youth Services Center, training rm (1200 Radcliff Street)

Q3 How do I obtain ICMA-RC administration and account information?

During early May, ICMA-RC will mail you a Welcome Enrollment Letter, which summarizes your account information and provides details to access your account at ICMA-RC. Additionally, you will receive a Transition Confirmation Letter detailing the reinvestment of your assets into your account at ICMA-RC. You will also receive notification from the County when the transition has been completed and the blackout period is complete.

Q4 Who can I contact at ICMA-RC for further assistance?

Prior to the transition, you may contact your local ICMA-RC representative for additional information. Your representative's information is as follows:

Rick Schneider
Retirement Plans Specialist
Toll free: 866-731-1048
Email: rschneider@icmarc.org

Upon completion of the transition, in addition to contacting Rick Schneider, you may contact an ICMA-RC Investor Services Representative at 800-669-7400 (press zero to speak with a representative). Representatives are available Monday through Friday from 7:30 a.m. to 8:00 p.m. CST.

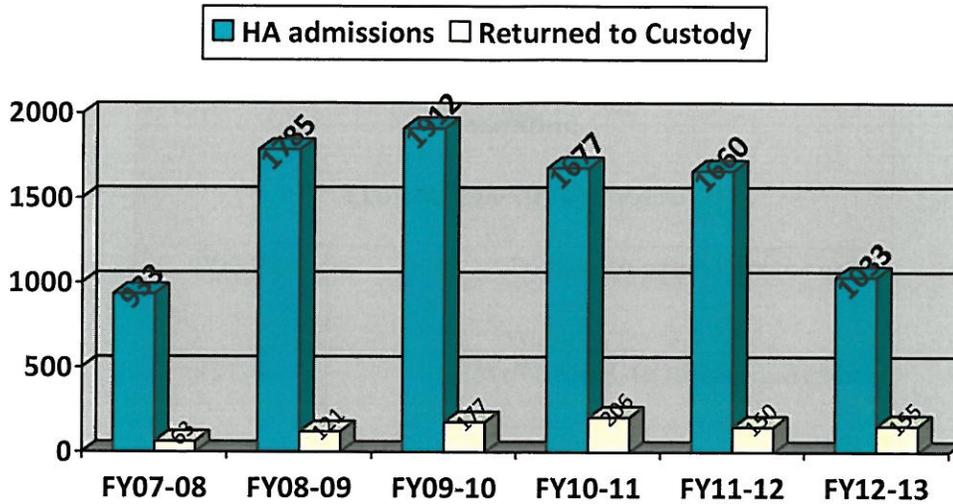
We look forward to delivering a smooth and efficient transition process over the coming weeks. We are excited about the opportunity to serve you and help you **Build Retirement Security**.

Sincerely,

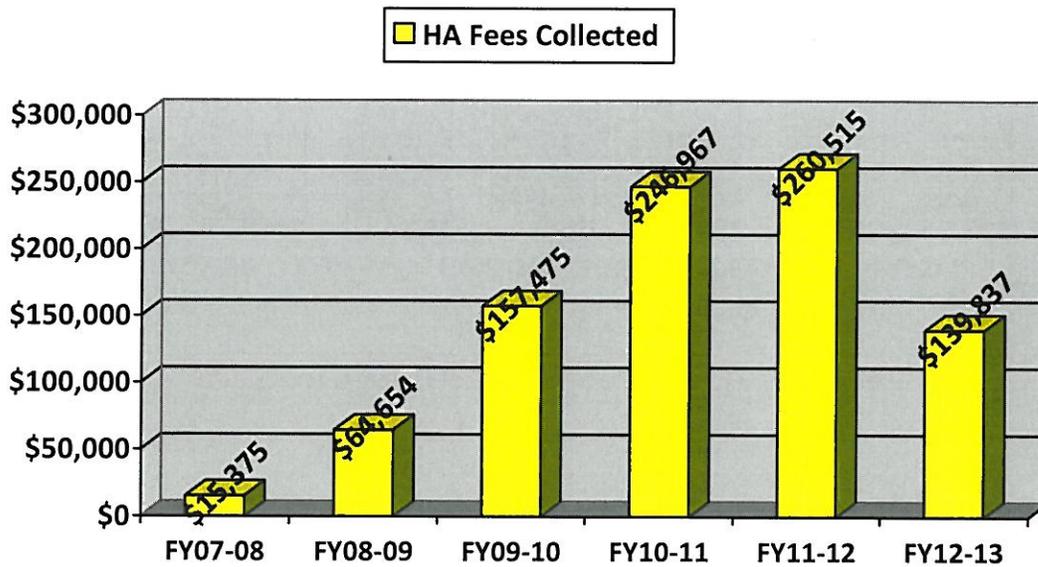
Mark Garapolo
Territory Manager, ICMA-RC

Community Corrections: House Arrest Totals

EXHIBIT
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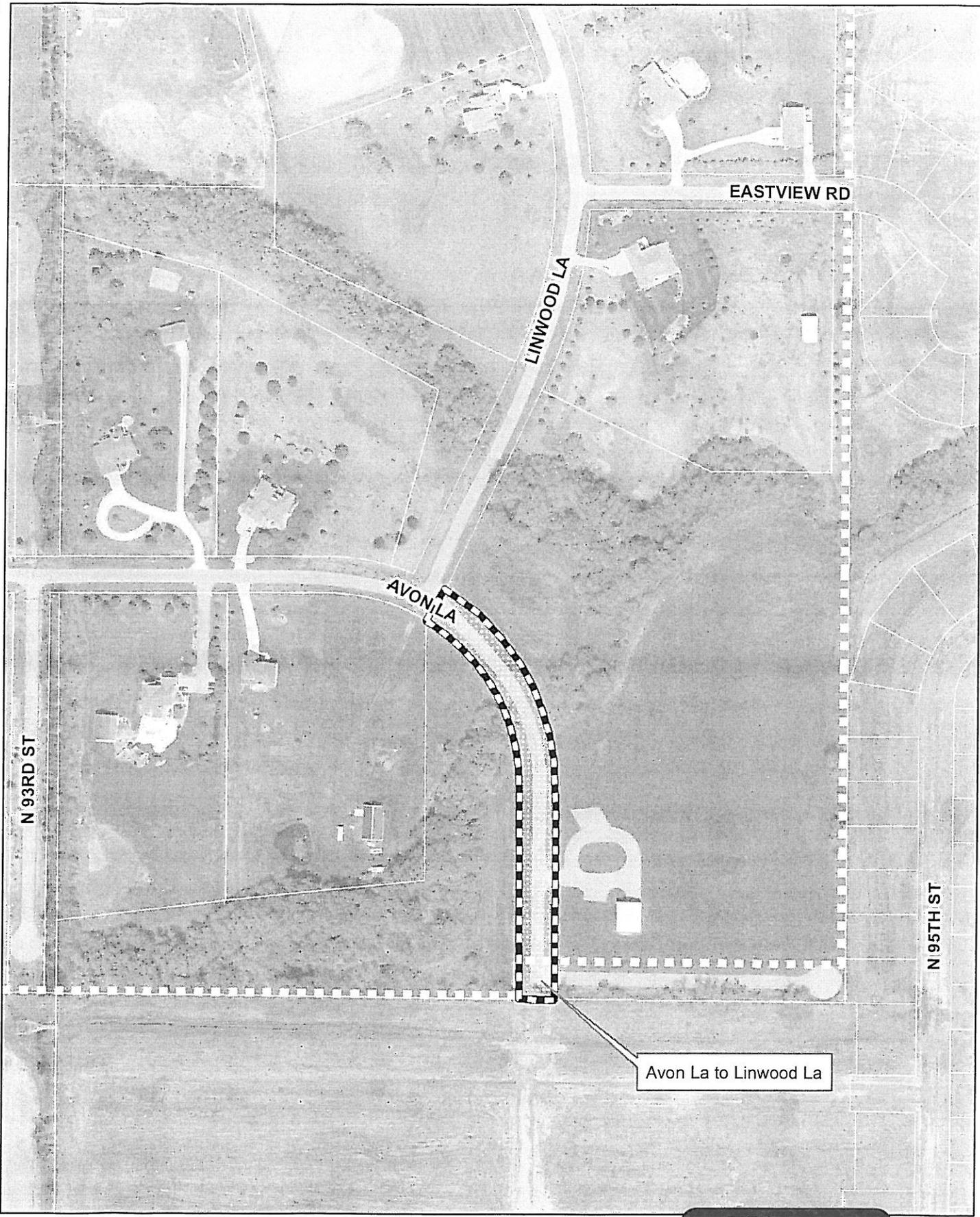
*FY07-08 began in the Month of October. FY 12-13 is through March 15.



*FY07-08 began in the Month of October. FY 12-13 is through February.

Community Corrections: House Arrest Totals

Summary	
<i>October 2007-March 2013</i>	
Cases using House Arrest	9,000
Cases Successful on House Arrest	8,128
Days on House Arrest (Successful cases)	149,201
Cost savings at 45.00 per day	\$6,714,045
House Arrest Fees Collected (through 2/13)	\$884,823



**Street Name Change #13005
Avon Lane to Linwood Lane**

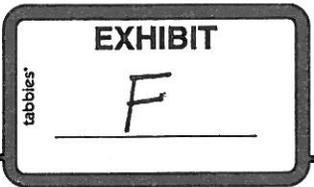
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tabbles®

EXHIBIT

E

2010 aerial



Minette M. Genuchi

From: Commish
To: Commissioners
Cc: Kerry P. Eagan; Gwen K. Thorpe
Subject: FW: Abandoned Lancaster County Cemeteries

Hardcopy – Larry H

From: Brent D. Meyer
Sent: Wednesday, March 27, 2013 1:13 PM
To: Commish
Subject: FW: Abandoned Lancaster County Cemeteries

Commissioners,

Below is an email we received today from Lincoln Tree Service. I think this would be great if they would want to take some of these on as volunteers. Last year we paid \$950 to have one tree removed from Jordan cemetery.

I did give Penny a call back and will be talking to the owner in the near future to get his thoughts.

I will keep you up to date about how this proceeds.

Brent

Brent Meyer
Lancaster County Weed Superintendent
444 Cherrycreek Rd., Bldg B
Lincoln, NE. 68528
402-441-7817
[*bmeyer@lancaster.ne.gov*](mailto:bmeyer@lancaster.ne.gov)
[*www.lancaster.ne.gov/weeds*](http://www.lancaster.ne.gov/weeds)

From: Tree People [<mailto:treepeople6211@yahoo.com>]
Sent: Wednesday, March 27, 2013 10:54 AM
To: County Weeds All
Subject: Abandoned Lancaster County Cemeteries

Good morning!

My name is Penny and I am the office manager at Lincoln Tree Service. As you might know, we are Lincoln's oldest and most complete tree service in the city.

The owner, Jim Haas, received a copy of The NebLine, published by the UNL Extension Office, and read an article about abandoned cemeteries in Lancaster County. That article states that some of the cemeteries are being taken care of by volunteers.

Lincoln Tree Service would be interested in volunteering our services to work on the trees at some of these sites as a way to give back to our community. We would work these jobs into our regular schedule at *no cost* to the county.

Would you be able to tell me if you are the proper agency to contact regarding this matter or if not, can you please direct me to the agency that would handle this.

Please feel free to email me or to call me at 402.466.1627.

Thanks in advance for your time and consideration.

Penny
Lincoln Tree Service

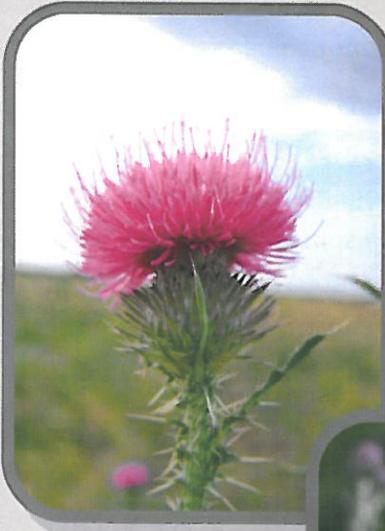
Thistles of Nebraska

Prepared by

Nebraska Weed Control Association

and the

Nebraska Department of Agriculture



Introduction

Thistles have long been a concern to agriculture and to the public in general. Canada thistle has been on the Noxious Weed List since 1873. Landowners and homeowners realize this plant was a serious problem and needed to be controlled. It wasn't until 1959 that the rapid infestation rate of musk thistle brought out the public concern of thistles in Nebraska.

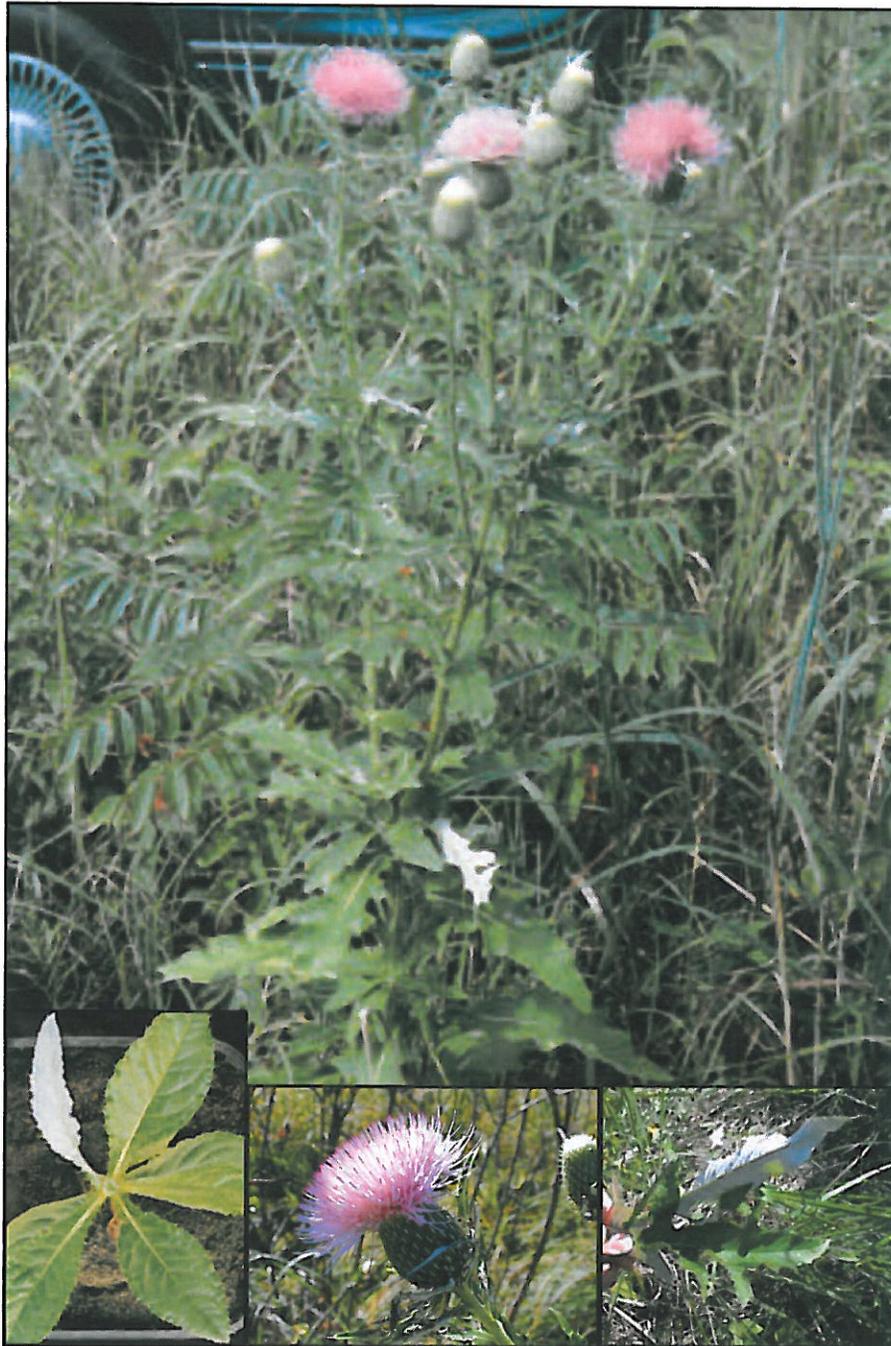
Thistles, in general, get a bad rap whenever the word "thistle" is mentioned. However, all thistles are not bad for the environment or agriculture. There are 10 species identified in the state – 5 of these occurred in North America before settlement by Europeans. The other five are considered "nonnative or introduced" thistles. Humans have been a primary cause for the introduction of these nonnative species. They were brought to this country sometimes on purpose, or in contaminated seed and grain. When this happened, the plant's natural enemies were not introduced at the same time. This allowed the nonnative plants the opportunity to produce large seed banks before action was taken to control these unwanted plants. It will continue to take mankind many years to bring nonnative thistles under control in Nebraska. This will only happen if everyone works together.

Control methods vary from one thistle to another. Some may be controlled by mechanical methods and others may require herbicide applications. Several control measures should be used at the same time to improve results. Proper pasture management is the most cost effective and productive of all control measures. This method can be time consuming and may take several years before results are noticed. This involves improved grass stands and rotational grazing to ensure healthy forage for livestock. Proper pasture management also improves water quality and wildlife habitat. Biological control is another tool, but it should never be the only control measure utilized. It needs to be incorporated with other control measures to ensure success. Herbicides have been used for many years. They can be effective, but application timing is critical to receive optimum control.

Most thistles can be found almost anywhere throughout the state. This guide has been developed in association with the Nebraska Weed Control Association and the Nebraska Department of Agriculture to aid in the identification of the 10 thistles in Nebraska. It is divided into two sections: The first being "Native Thistles" (*blue pages*) and the second being "Nonnative Thistles (*tan pages*). " Only by proper identification can one effectively control thistles in Nebraska.

References

Weeds of the Great Plains, Nebraska Department of Agriculture



Thistles of Nebraska

Tall Thistle *Cirsium altissimum* (L.) Hill

Native

Common Name: Tall Thistle (roadside thistle)

Growth Form: Forb

Life Span: Biennial

Origin: Native

Flowering Dates: July-September

Reproduction: Seeds

Height: 4-5 ft.

Flower: Dark to light purple (infrequently white) disk florets

Leaves: Upper-leaf surface is bright green and hairless (usually) and the lower surface is densely white tomentose.

Underground: Taproot, fleshy

Where Found: Eastern and central Great Plains, and it does not occur in the northwestern or southwestern portions of the region. It grows in open lowlands, ditch banks, roadsides, and waste areas.

Uses and Values: Tall thistle is an important butterfly plant, and its seeds are eaten by songbirds.

Poisoning: None

Other: Tall thistle is sometimes confused with field thistle which grows in the extreme eastern Great Plains. Field thistle has more deeply pinnatifid stem leaves with linear-lanceolate lobes. Tall thistle may be confused with the earlier flowering musk thistle.

*** Noxious Weed:** Fillmore County

Thistles of Nebraska

Platte Thistle *Cirsium canescens* Nutt.

Native

Common Name: Platte thistle (prairie thistle)

Growth Form: Forb

Life Span: Perennial

Origin: Native

Flowering Dates: May-July

Reproduction: Seeds

Height: 1.3-2.6 ft.

Flower: Yellowish-white to rarely pale lavender disk florets

Leaves: Both leaf surfaces are covered with hair. Seedling leaves are entire while later leaves become more deeply lobed.

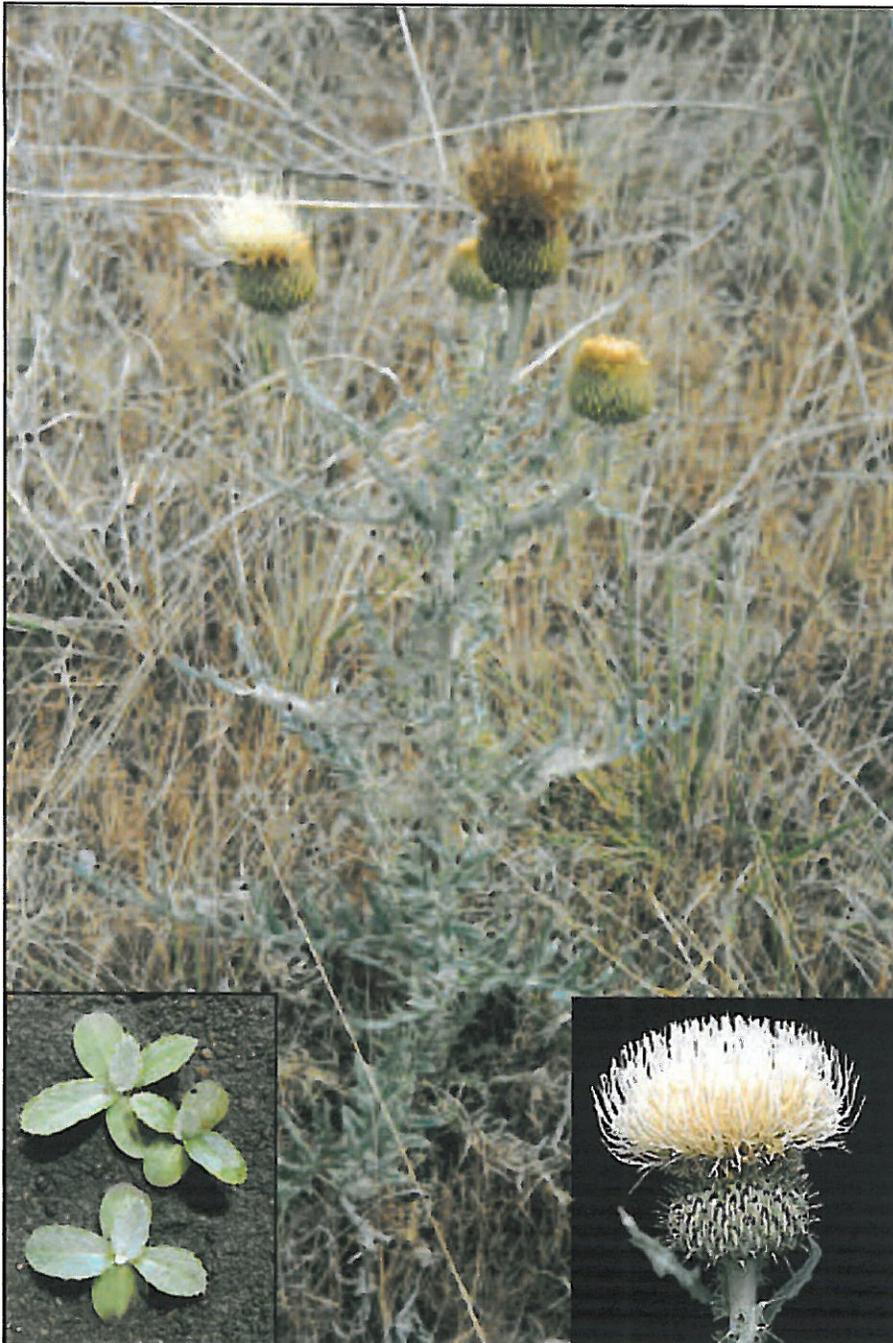
Underground: Taproot, deep, slender to stout

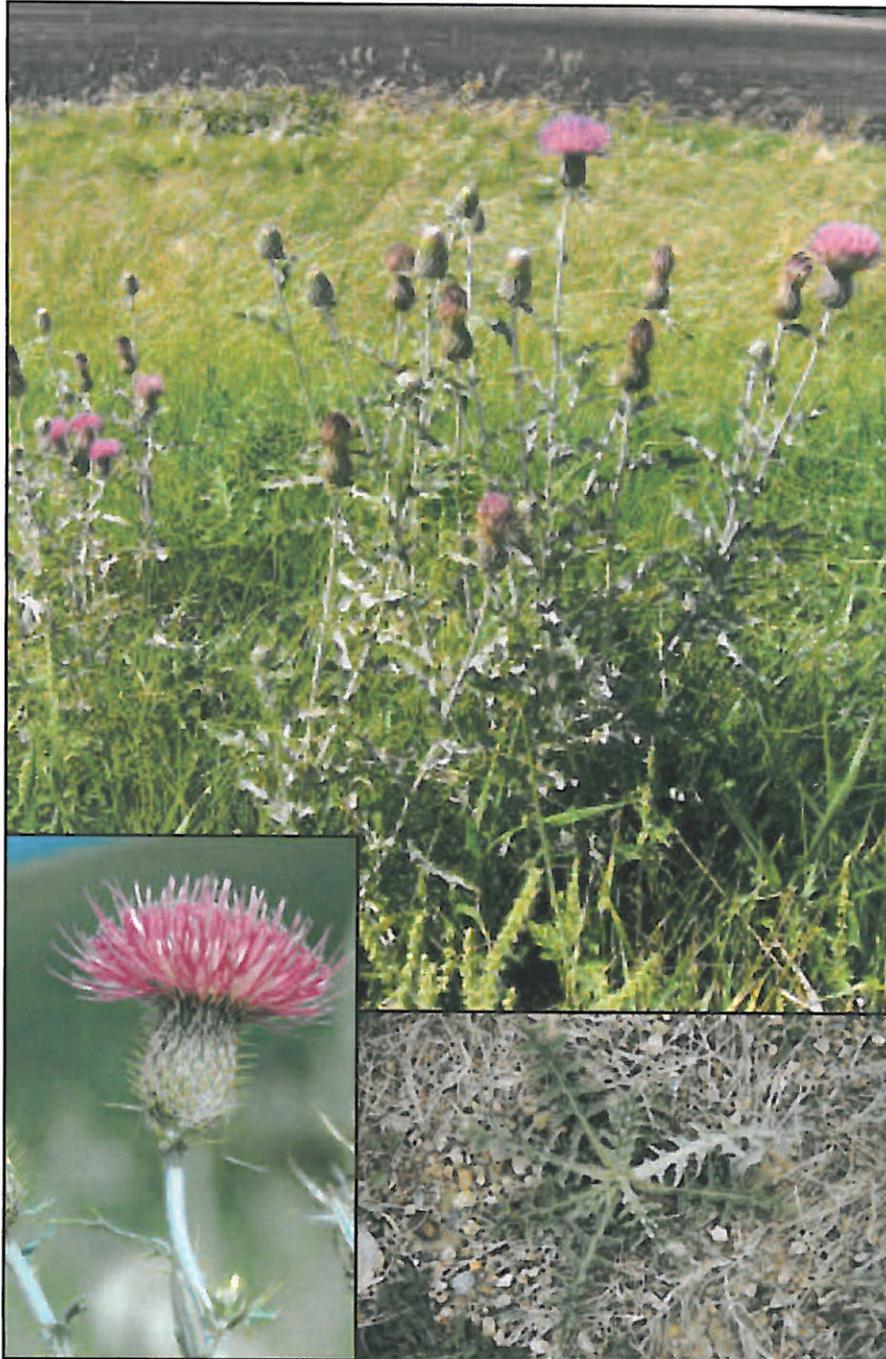
Where Found: Platte thistle is most common on sandy and gravelly soils of pastures, rangeland, waste areas, roadsides, and disturbed sites.

Uses and Values: Platte thistle is a butterfly plant, and its seeds are eaten by songbirds. Its foliage is not eaten by livestock, deer, or pronghorn.

Poisoning: None

Other: Platte thistle is generally not considered to be a problem weed, but sometimes is it mistaken for the more weedy species of thistles.





Thistles of Nebraska

Flodman Thistle *Cirsium flodmanii* (Rydb.) Arthur

Native

Common Name: Flodman thistle

Growth Form: Forb

Life Span: Biennial (or short-lived perennial)

Origin: Native

Flowering Dates: July-September

Reproduction: Rhizomes and Seeds

Height: 1-3.3 ft.

Flower: Deep purple to sometimes pink (rarely white) disk florets.

Leaves: Upper surfaces of leaves are green, and the lower surfaces are gray.

Underground: Rhizomes with numerous buds

Where Found: Central and northern Great Plains on moist to dry open sites on pastures, rangeland, and disturbed sites.

Uses and Values: Flodman thistle has no forage value for cattle or wildlife. Horses occasionally eat the flowers. Butterflies visit the flowers, and the seeds are eaten by several species of songbirds.

Poisoning: None

Historical: Lakota Native Americans peeled and ate the stems. Roots of the rosettes were eaten raw or cooked.

Other: Flodman thistle is not as aggressive as Canada thistle. It does not withstand cultivation. Only rarely is it considered to be a problem weed.

* **Noxious Weed:** Fillmore County

Thistles of Nebraska

Yellowspine Thistle *Cirsium ochrocentrum* A. Gray

Native

Common Name: Yellowspine thistle

Growth Form: Forb

Life Span: Biennial (short-lived perennial)

Origin: Native

Flowering Dates: July-August

Reproduction: Seeds and rarely from tuberous rootstocks

Height: 1.3-4.9 ft.

Flower: Purple to pink or rose (rarely white) disk florets

Leaves: Leaf margins are toothed and tipped with yellow spines.

Underground: Taproot, slender to stout, rarely branching at its tip; rarely with tuberous rootstocks

Where Found: Central and southern Great Plains, scattered northward, in dry sandy or gravelly soils in pastures, rangeland, roadsides, and open disturbed areas.

Uses and Values: The spines make yellowspine thistle unpalatable to livestock. It is a butterfly plant, and its seeds are eaten by songbirds.

Poisoning: None

Historical: Some Native Americans boiled the flowers of yellowspine thistle in water and applied the liquid to burns and skin sores.

Other: Yellowspine thistle is not a serious weed and seldom occurs in large enough and dense enough stands to require control.



Thistles of Nebraska

Wavyleaf Thistle *Cirsium undulatum* (Nutt.) Spreng.

Native

Common Name: Wavyleaf thistle (gray thistle)

Growth Form: Forb

Life Span: Perennial

Origin: Native

Flowering Dates: June-July

Reproduction: Seeds and root buds

Height: 1.3-3.3 ft.

Flower: Purple to pinkish-purple or white disk florets

Leaves: Lower surfaces of the leaves are lighter in color than the upper surfaces, and the margins are wavy.

Underground: Taproot, simple, deep

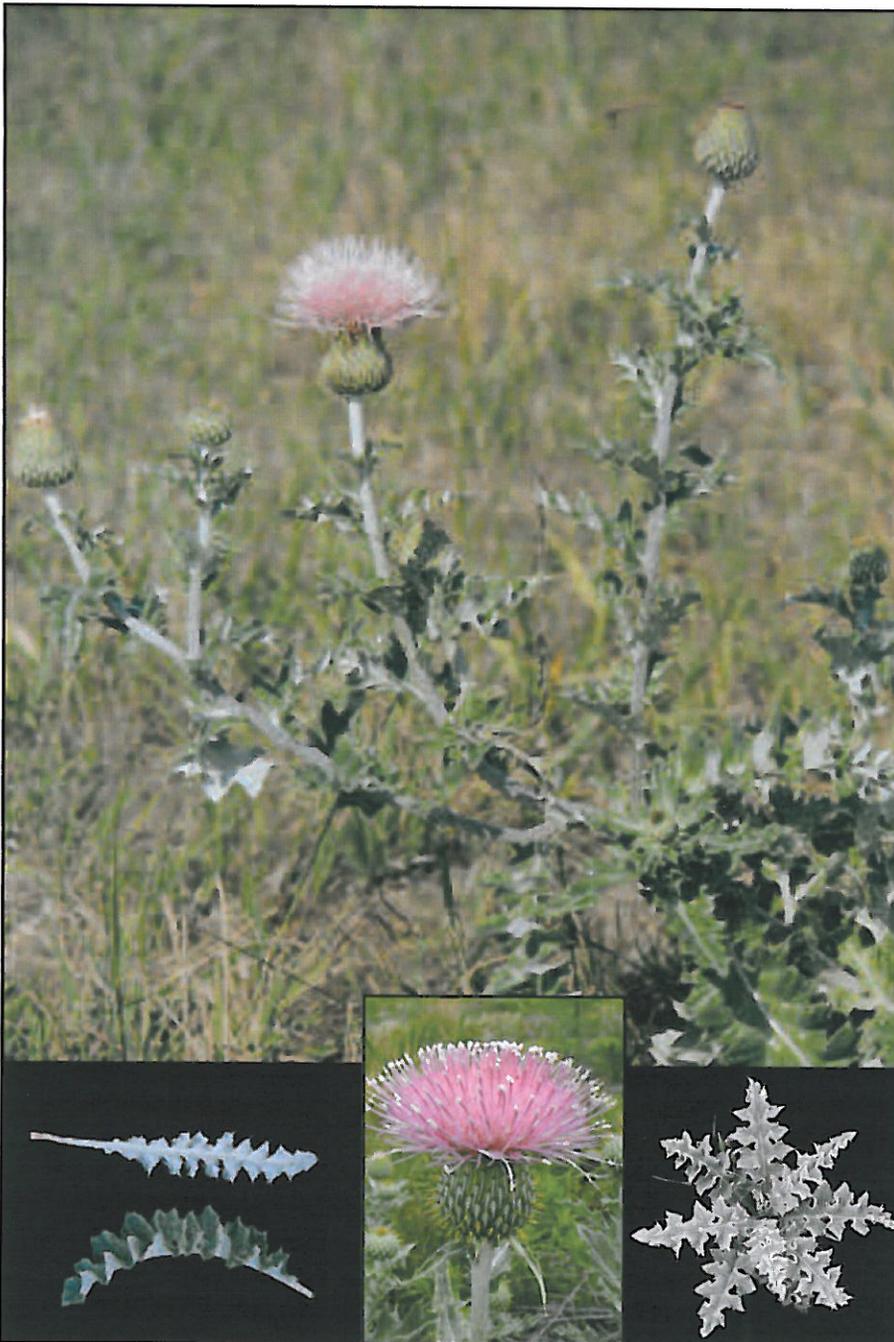
Where Found: Throughout the Great Plains on abused rangeland, prairies, pastures, meadows, and disturbed sites. Wavyleaf thistle grows in a broad range of soil textures.

Uses and Values: Wavyleaf thistle has little or no forage value. Horses may eat the flowering heads, and songbirds eat the seeds. It is visited by butterflies. Wavyleaf thistle is sometimes grown as an ornamental. The flowering heads are used in fresh flower arrangements, and the fruiting heads are used in dry floral arrangements.

Poisoning: None

Historical: Some Native Americans made a tea from the roots and drank it to treat diabetes and stomachache.

Other: Wavyleaf thistle is not a serious weed



Thistles of Nebraska

Plumeless Thistle *Carduus acanthoides* L.

Nonnative — Nebraska Noxious Weed

Common Name: Plumeless thistle (spiny plumeless thistle)

Growth Form: Forb

Life Span: Biennial (or winter annual)

Origin: Eurasia

Flowering Dates: June-August

Reproduction: Seeds

Height: 3-4 ft.

Flower: Purple, rarely white or yellow, disk florets

Leaves: Deeply serrate to nearly the midrib.

Stems: Spiny-winged peduncles under the heads of plumeless thistle is a characteristic separating it from the similar musk thistle.

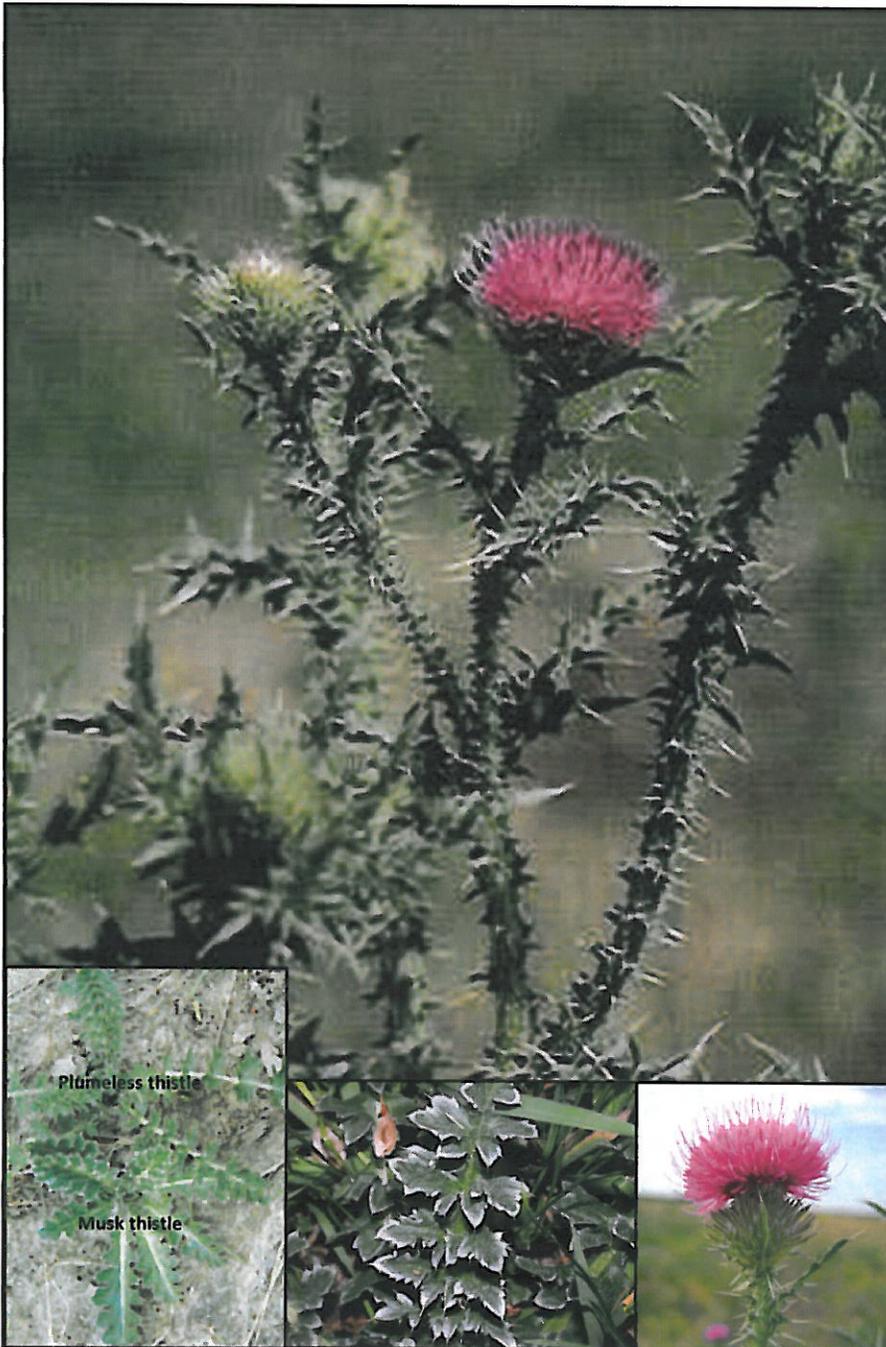
Underground: Taproot, stout, fleshy

Where Found: Primarily in the east central Great Plains and scattered farther west. It grows in pastures, rangeland, and non-cropped areas.

Uses and Values: Plumeless thistle is an important plant for butterflies. Its seeds are eaten by numerous species of songbirds.

Poisoning: Plumeless thistle may accumulate nitrates, but it is unpalatable to livestock.

Other: Plumeless thistle is an aggressive weed and is similar to the closely related musk thistle. Plumeless thistle is a noxious weed in many states. It rarely flowers during its first year of growth.



Thistles of Nebraska

Musk Thistle *Carduus nutans* L.

Nonnative — Nebraska Noxious Weed

Common Name: Musk thistle (nodding thistle, nodding plumeless thistle)

Growth Form: Forb

Life Span: Biennial (occasionally annual)

Origin: Eurasia

Flowering Dates: May-August

Reproduction: Seeds

Height: 1.6-9.8 ft.

Flower: Rose purple to white disk florets developing from the outer edge to the center.

Leaves: Margins deeply serrate to pinnately lobed (lobes often white), surfaces without hair, veins extending past margins as spines.

Underground: Taproot, fleshy, stout

Where Found: Widespread throughout the Great Plains. It grows in pastures, rangeland, open woodlands and fertile lowlands.

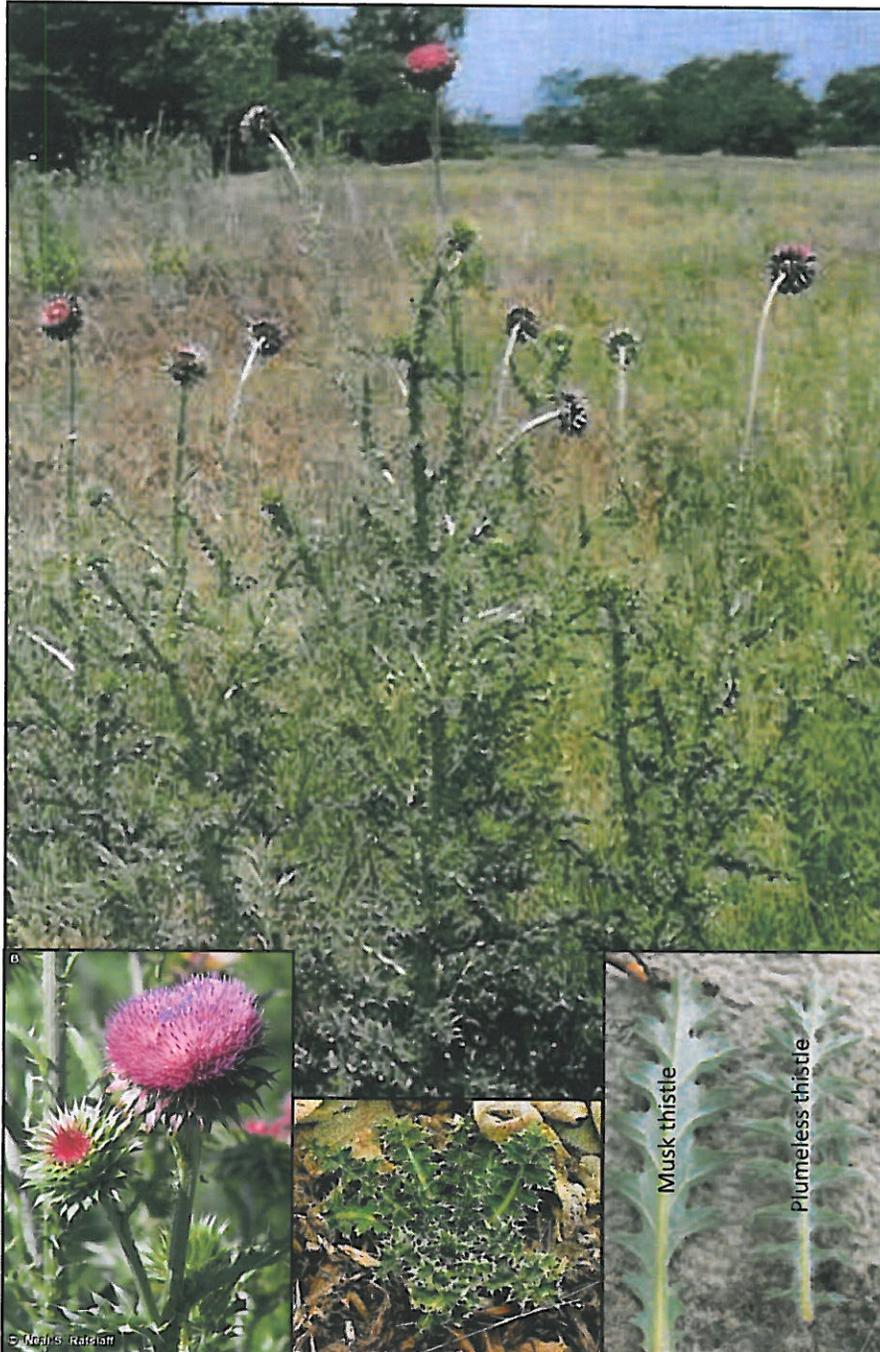
Uses and Values: Musk thistle seeds are eaten by songbirds.

Poisoning: None

Historical: In Eurasia, dried flowers have been used to curdle milk.

The pith of second-year plants and roots of first-year plants are occasionally boiled and eaten.

Other: Musk thistle is classified as a noxious weed throughout the region. Seeds may mature in heads after control. Therefore, control by hand or with herbicides must be done before heading, or heads must be collected by hand and burned. Seeds germinate in the fall or spring forming a rosette of leaves.



Thistles of Nebraska

Canada Thistle *Cirsium arvense* (L.) Scop.

Nonnative — Nebraska Noxious Weed

Common Name: Canada thistle (creeping thistle, Californian thistle, field thistle)

Growth Form: Forb

Life Span: Perennial

Origin: Eurasia and North Africa

Flowering Dates: June-August

Reproduction: Rhizomes and Seeds

Height: 1-3.9 ft.

Flower: Pink to purple (rarely white) disk florets

Leaves: Leaf margins are shallowly to pinnately lobed to entire with short spines on the margins.

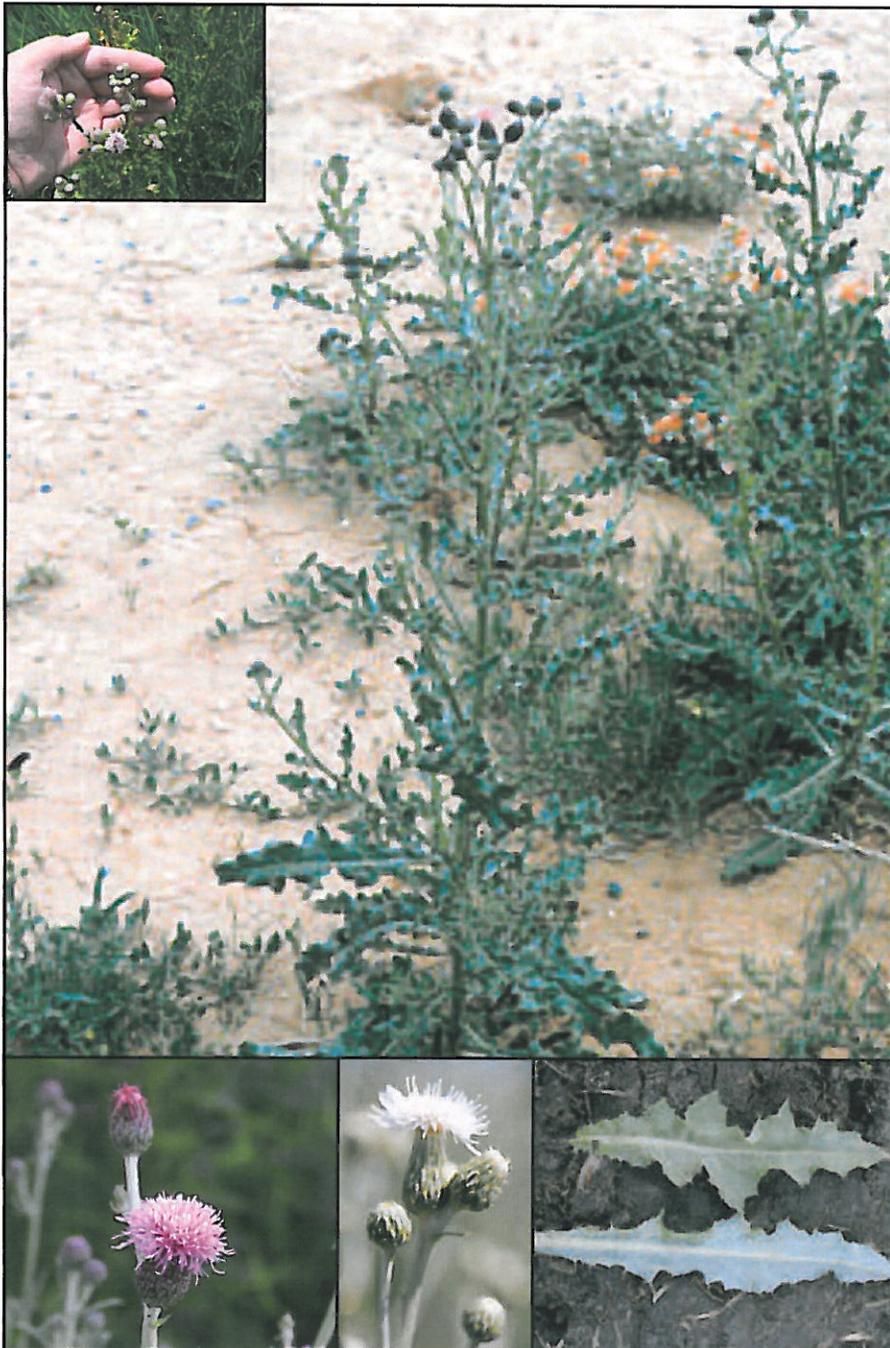
Underground: Rhizomes, fleshy, extensive, creeping

Where Found: Central and northern Great Plains on rangeland, pastures, cropland, ditch banks, roadsides, mud flats, stream and lake banks, and disturbed sites. Canada thistle can be especially abundant in deep and moist soil.

Uses and Values: Canada thistle seeds are eaten by songbirds. . It sometimes furnishes nesting cover for rails and shorebirds.

Poisoning: Canada thistle has been reported to accumulate toxic levels of nitrates.

Other: Canada thistle is an aggressive weed and is classified as a noxious weed throughout the Great Plains. This species is dioecious (*staminate and pistillate flowers on different plants*), thus large patches may not produce any seed. However, the patches may continue to become larger because of the creeping root system.



Thistles of Nebraska

Bull Thistle *Cirsium vulgare* (Savi) Tenore

Nonnative

Common Name: Bull thistle (common thistle, spear thistle)

Growth Form: Forb

Life Span: Biennial

Origin: Eurasia

Flowering Dates: July-September

Reproduction: Seeds

Height: 1.6-6.5 ft.

Flower: Dark purple to rose or pinkish-purple (rarely white) disk florets

Leaves: Margins toothed and tipped with spines.

Underground: Taproot, fleshy

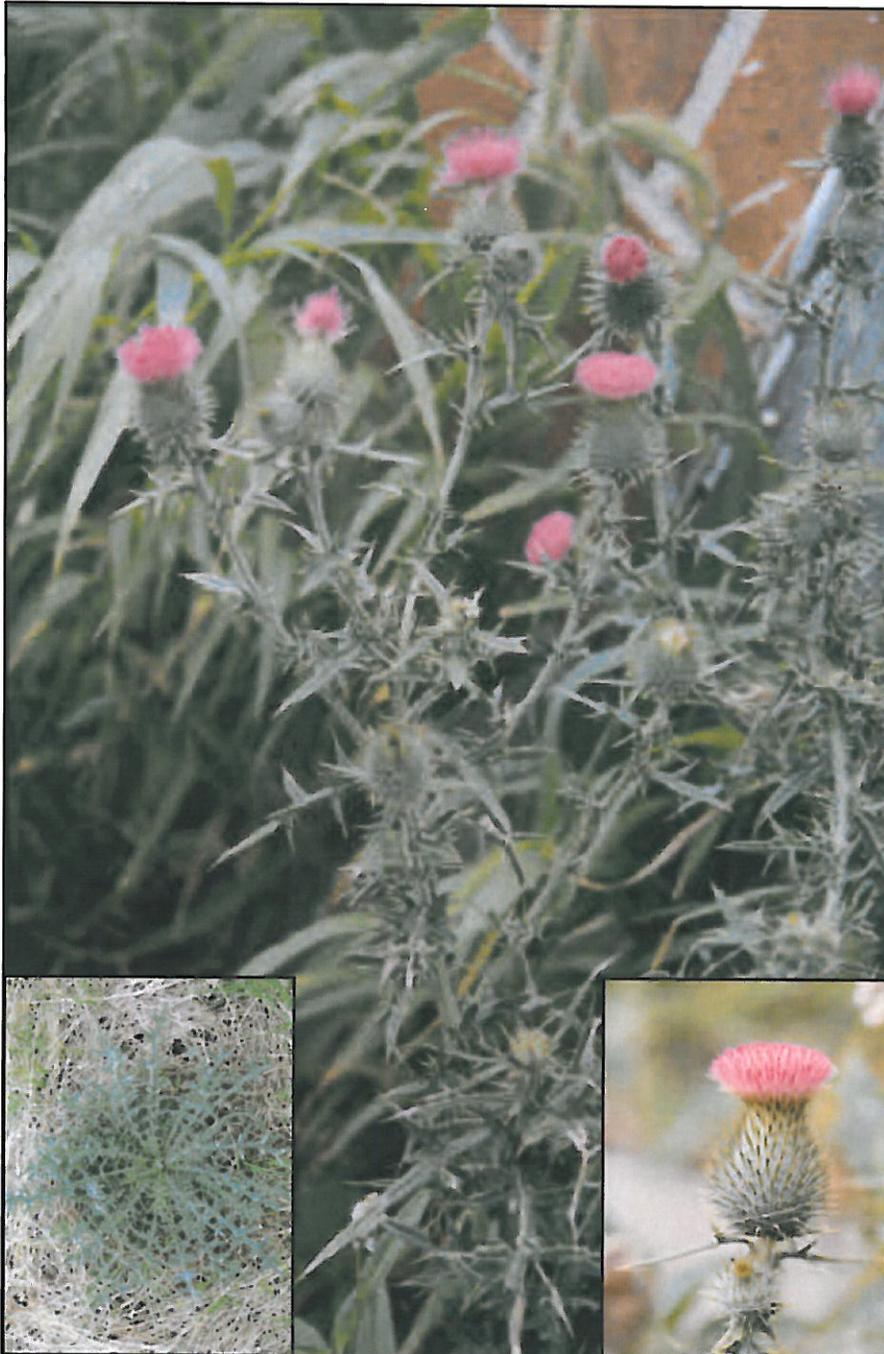
Where Found: Throughout the region, except in the southwestern Great Plains, on rangeland, pastures, meadows, old fields, gardens, and disturbed sites.

Uses and Values: Livestock may eat the flowers, and songbirds eat the seeds.

Poisoning: None

Other: Bull Thistle is an aggressive weed, but it will not withstand cultivation.

* **Noxious Weed:** Rock County, NE.





Thistles of Nebraska

Scotch Thistle *Onopordum acanthium* L.

Nonnative

Common Name: Scotch thistle (cotton thistle, heraldic thistle, Scotch cottonthistle)

Growth Form: Forb

Life Span: Biennial (rarely an annual)

Origin: Eurasia

Flowering Dates: June-August

Reproduction: Seeds

Height: 1.6-10 ft.

Flower: Purple to violet or reddish to pinkish-white disk florets

Leaves: Coarsely lobed, winged, surfaces sparsely to densely tomentose giving a bluish- or grayish-green appearance to the leaves.

Underground: Taproot, stout, fleshy

Where Found: Scattered in the west central Great Plains in feed yards, pastures, rangeland, ravines, around ponds, roadsides, disturbed sites, railroad rights-of-way, and waste places.

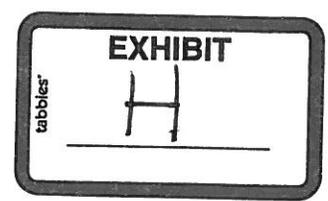
Uses and Values: Scotch thistle plants are frequently visited by butterflies.

Poisoning: None

Other: Scotch thistle is the least recognized thistle in the Great Plains. It is not widely distributed and tends to be a problem only in localized areas. It is a strong competitor and can crowd out desirable forage plants. It may be so abundant that it forms stands so dense that livestock cannot walk through the infested areas.

* **Noxious Weed:** Banner, Cheyenne, Dawes, Morrill, Sioux and Sheridan Counties in Nebraska

STATEMENT OF ACTIVITIES - ABBOTT MOTOCROSS TRACK



	1/1/2011- 12/31/2011	1/1/2012- 12/31/2012	Change from Prior Year
REVENUES:			
REGISTRATION FEES-YOUTH PROGRAM	9,345.00	34,512.00	269.3%
FUNDRAISING REVENUE	16,236.00		-100.0%
ABBOTT MEMBERSHIPS	16,019.00	2,400.00	-85.0%
RACING EVENT REVENUE		21,782.00	
RETAIL SALES		1,262.04	
TOTAL REVENUE:	41,600.00	59,956.04	44.1%

EXPENSES:			
DIRECT COST:			
CONTRACT LABOR - RACES	1,170.00	4,492.25	284.0%
TOTAL DIRECT COST:	1,170.00	4,492.25	284.0%

OPERATING EXPENSES:			
ACCOUNTING	725.04		-100.0%
BUSINESS MEALS & ENTERTAINMENT	3.81	0.00	-100.0%
COMMISSIONS	152.32	0.00	-100.0%
DEPRECIATION	3,999.17		-100.0%
ENGINEERING SERVICES		13,807.27	
EQUIPMENT PURCHASE		800.00	
EQUIPMENT PURCHASE-IRRIGATION		3,000.00	
EQUIPMENT RENTAL	3,244.47	7,041.49	117.0%
EVENT AWARDS		4,400.81	
FERTILIZER & CHEMICALS	3,423.48	0.00	-100.0%
GARBAGE	127.30		-100.0%
GAS & FUEL	1,522.35		-100.0%
HEAT, LIGHTS, & WATER	4,070.60		-100.0%
INSURANCE - PROPERTY	407.00		-100.0%
INSURANCE - LIABILITY	4,615.97	5,666.46	22.8%
INSURANCE - GROUP	1,928.41	710.00	-63.2%
INSURANCE - WORK COMP	171.00	0.00	-100.0%
INTEREST		256.71	
IRRIGATION EXPENSE	4,223.15	1,377.64	-67.4%
LEGAL	1,531.28		-100.0%
LICENSE	100.00	0.00	-100.0%
MAINTENANCE - TRACK	14,000.00	3,055.95	-78.2%
MERCHANDISE/CONCESSIONS		2,461.06	
MOTOCROSS FUEL		12,153.40	
OFFICE EXPENSE	44.88	86.06	91.8%
PAYROLL TAXES	2,854.38		-100.0%
POSTAGE	4.79		-100.0%
PRINTING	256.30	917.02	257.8%
PARKING LOT	564.35	0.00	-100.0%
PUBLIC RELATIONS	229.51	45.87	-80.0%
REPAIRS	16,236.00	0.00	-100.0%
REPAIRS - EQUIPMENT	1,086.45	1,080.68	-0.5%
REPAIRS - IRRIGATION	29.97	5,115.90	16970.1%
RENT	85.56		-100.0%
SALARIES - FACILITIES DIRECTOR	5,331.24		-100.0%
SALARIES - OUTDOOR STAFF	10,092.72		-100.0%
SALARIES - MOTOCROSS COORDINATOR	21,875.00		-100.0%
SALARIES - EXECUTIVE DIRECTOR	127.08		-100.0%
SEMINAR EXPENSE	28.56	0.00	-100.0%
SUPPLIES	10,895.26	2,908.09	-73.3%
SEED & SOD	630.54	505.58	-19.8%
TELEPHONE	1,035.09	1,957.21	89.1%
WEBSITE EXPENSE	2,000.00	656.25	-67.2%
TOTAL OPERATING EXPENSES	117,653.03	68,003.45	-42.2%

TOTAL EXPENSES	118,823.03	72,495.70	-39.0%
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NET ABBOTT MOTOCROSS TRACK REVENUE	-77,223.03	-12,539.66
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ABBOTT MOTOCROSS ACTIVITY CALENDAR 2012

During 2012, the following memberships and total daily passes were sold:

DUES & FEES FOR 2012

#SOLD	AMOUNT	RATE	TYPE
0	\$0.00	\$600	Annual membership-Individual
1	\$750.00	\$750	Annual membership-2-rider
0	\$0.00	\$900	Annual membership-3-rider
5	\$500.00	\$100	Monthly membership-Individual
2	\$250.00	\$125	Monthly membership-2-rider
6	\$900.00	\$150	Monthly membership-3-rider
Subtotal	\$2,400.00	Memberships	
1,196	\$23,920.00	\$20	Daily pass - Main Track
126	\$1,890.00	\$15	Daily pass - Mini Track
686	\$8,232.00	\$12	Daily pass - both tracks as of 7/6/2012
40	\$480.00	\$12	Daily pass - Mini Track after 10/7/2012
Subtotal	\$34,517.00	Daily	
Grand Total	\$36,917.00		

July 6th rates changed to \$12 for both tracks

Sept rates changed to \$20 for both tracks, \$12 for main only

After Oct 7, rates reduced to \$12 for mini track

In addition to the \$36,917 revenue for riders, racing event entrance fees totaled \$21,782, with another \$1,262.04 in retail sales. Motocross revenues for 2012 totaled \$59,956.04.

During the same period, Motocross incurred direct expenses totaling \$72,495.70. This included emergency medical services, supplies, concession, merchandise purchases, equipment purchases and rentals, event awards, insurance, track maintenance, motor fuels, printing, and phone & website expenses. Including only direct expenses, this results in a net loss of (\$12,539.66) for calendar year 2012.

It should be noted that indirect allocated costs have yet to be identified which will increase the Motocross loss. These costs include allocated salaries of the Facilities Director, shared outdoor staff, the Motocross Coordinator, and Executive Director. In addition, there will be allocated costs for legal and accounting services, utilities, property insurance, payroll taxes, and postage. It is possible that other shared costs in addition to these could be identified in the allocation process.