

**STAFF MEETING MINUTES
LANCASTER COUNTY BOARD OF COMMISSIONERS
COUNTY-CITY BUILDING, ROOM 113
THURSDAY, AUGUST 9, 2012
8:30 A.M.**

Commissioners Present: Deb Schorr, Chair
Larry Hudkins, Vice Chair
Bernie Heier
Jane Raybould
Brent Smoyer

Others Present: Gwen Thorpe, Deputy Chief Administrative Officer
Dan Nolte, County Clerk
Ann Taylor, County Clerk's Office

Advance public notice of the Board of Commissioners Staff Meeting was posted on the County-City Building bulletin board and the Lancaster County, Nebraska, web site and provided to the media on August 8, 2012.

The Chair noted the location of the Open Meetings Act and opened the meeting at 8:33 a.m.

AGENDA ITEM

1 APPROVAL OF THE STAFF MEETING MINUTES OF TUESDAY, JULY 24, 2012 AND THURSDAY, AUGUST 2, 2012

MOTION: Hudkins moved and Heier seconded approval of the Staff Meeting minutes of July 24, 2012 and August 2, 2012. Hudkins, Heier, Raybould and Schorr voted aye. Smoyer was absent from voting. Motion carried 4-0.

Smoyer arrived at 8:35 a.m.

2 ADDITIONS TO THE AGENDA

- A. Railroad Transportation Safety District (RTSD)
- B. Water Restrictions
- C. Legal Opinion Regarding the Authority of the County to Sell Computer Software to Other Counties
- D. Issue Involving the Waverly Quiet Zone

MOTION: Heier moved and Raybould seconded approval of the additions to the agenda. Smoyer, Hudkins, Raybould, Heier and Schorr voted aye. Motion carried 5-0.

3 COUNTY CHANGE OF ZONE NO. 12020, AGRICULTURAL (AG) TO AGRICULTURAL RESIDENTIAL (AGR), 10100 STAGECOACH ROAD - Sara Hartzell, Planner

Sara Hartzell, Planner, gave an overview of County Change of Zone No. 12020, a request for a change of designation from Agricultural (AG) to Agricultural Residential (AGR) on property generally located at South 96th Street and Stagecoach Road. She said the Planning Department's recommendation of approval was based on an evaluation of the following factors: paved roads, adequate water quality and quantity, soil conditions for on-site wastewater management, availability of emergency services, agricultural productivity, land parcelization, the pattern of existing acreages, and plans for future urban development. The Planning Commission agreed with the staff recommendation and recommends approval of the change of zone.

In response to a question from Heier, Hartzell said the applicant has indicated plans for two, nine-acre lots. **NOTE:** There is an existing house on the property.

- 4 A) COMMUNITY CORRECTIONS HOUSE ARREST FOR DRIVING UNDER THE INFLUENCE (DUI) OFFENDERS - Joe Kelly, County Attorney; Gene Cotter, Chief Probation Officer, Adult Probation; Kim Etherton, Community Corrections Director; County Court Judge Laurie Yardley; Dennis Keefe, Public Defender**
B) USE OF FEDERAL PER DIEM RATE FOR GRANT - Kim Etherton, Community Corrections Director

A) Community Corrections House Arrest for Driving Under the Influence (DUI) Offenders

Heier noted the Community Corrections house arrest program is running at a deficit and said he is looking for ways to increase the revenues. He said the alternative would be to remand the offenders to State Probation.

Kim Etherton, Community Corrections Director, said State Probation has never had a house arrest program. She said Community Corrections had 1,600 participants in the program this past fiscal year and estimated 90% were driving under the influence (DUI) offenders (85% were for first and second offense and 5% were for third offense). She said many of them are remanded to State Probation, although she did not have an exact number. There were 1,607 participants in Fiscal Year (FY) 2011-2010 and 2,000 in FY 2010-2009.

In response to a question from Hudkins, Etherton said participants are required to pay a \$20 hook-up fee, \$10 a day for the first 30 days of participation, and \$7 a day thereafter. Hudkins said Seward County is charging higher fees. Etherton said many participants do not have the financial means to pay higher fees. She said her goal is to see that they are successful, not add undue stress to their financial situation. Hudkins asked whether her department does means testing to determine their ability to pay. Etherton said no, she lacks the resources to do so. It is a flat fee for all participants. Schorr asked whether individuals that lack the means to pay are excluded from participating in the program. Etherton said exceptions are made in some cases. Heier asked the actual cost per person. Etherton said she has not calculated the cost.

Heier asked whether a DUI offender would serve the same sentence in jail as on house arrest. Joe Kelly, County Attorney, said offenders in the jail may receive a "good time" credit.

Etherton expressed concern that Heier may be looking to eliminate the house arrest program and projected that doing so would result in a loss of more than \$250,000 a year in revenue. She said it would also have a significant impact on other parts of the justice system. Heier said his intent is not to do away with the program, rather to try to recoup the County's costs.

In response to a question from Raybould, Kelly said more DUI offenders are opting to be sentenced to jail and then apply for house arrest because of the ignition interlock device. In the past, those offenders would have been on probation. County Court Judge Laurie Yardley concurred and said there is no advantage to being on probation for a first offense. She added that many offenders have had the interlock device installed on their vehicle before they come to court.

Dennis Keefe, Public Defender, noted there was a recommendation that the County ask the Legislature to look at a diversion program for first offense DUI's. He said Sarpy County is the only county that the Legislature has allowed to do so and said it has reported significant savings. Kelly said he is open to looking at it, noting Senator Haar had an interim study last year that looked at fourth and fifth offenses.

Smoyer asked whether offenders could be forced to go through Community Corrections for the devices. Gene Cotter, Chief Probation Officer, Adult Probation, said no, the interlock device is offered through private providers. The providers are responsible for downloading the data and provide reports to either State Probation, if the offender is on probation, or the Department of Motor Vehicles (DMV). He added that DUI numbers for State Probation are down 26%.

Hudkins suggested that the house arrest fees be adjusted to help recoup the County's costs. Etherton felt it would be better to adjust the hook-up fee than the daily fees. The Chair asked Etherton to research what other counties are charging participants and report back.

B) Use of Federal Per Diem Rate for Grant

Etherton said she has two grants (Nebraska Crime Commission grant (Business Unit No. 9713) and 2) Substance Abuse and Mental Health Services Administration (SAMHSA) grant (Business Unit No. 9712) that requires travel and training. The grants were written using the federal per diem rate, which is greater than that allowed by the County. She said the travel will be to Washington, D.C. and said the County's per diem rate won't adequately cover their meal costs. Etherton requested authorization to reimburse using the federal per diem rate instead, noting the costs will be covered by the grants.

MOTION: Smoyer moved and Hudkins seconded approval of the request. Hudkins, Smoyer, Heier, Raybould and Schorr voted aye. Motion carried 5-0.

ADDITIONS TO THE AGENDA

- C. Legal Opinion Regarding the Authority of the County to Sell Computer Software to Other Counties

Brittany Behrens, Deputy County Attorney, appeared and said the computer software does not meet the definition of surplus property. She said the County could give the software to another county.

In response to a question from Raybould, Joe Kelly, County Attorney, indicated state statutes do not address the sale of intellectual property by counties. Schorr asked whether the County should pursue legislation to allow that option. Kelly suggested it would raise the issue of the County competing with the private sector.

5 PRE-SENTENCE INVESTIGATION UPDATE - Gene Cotter, Chief Probation Officer, Adult Probation

Gene Cotter, Chief Probation Officer, Adult Probation, presented a Jail Pre-Sentence Investigation (PSI) Report (Exhibit A), noting total estimated cost savings from having two probation officers provide additional pre-sentence investigation (PSI) report services in an effort to decrease the time needed to complete PSI's for inmates housed by Corrections is \$751,400 for the period of July 1, 2011 through June 30, 2012. He added the majority of cases are hitting the 30 day mark. Cotter also reported that only 18% of offenders that are sentenced stayed in the County jail for an extended period of time.

ADDITIONS TO THE AGENDA

A. Railroad Transportation Safety District (RTSD)

Heier said he felt the rules regarding using RTSD for paving projects have changed. He said Roger Figard, City Engineer and Executive Director of the RTSD, initially refused the County's request for the RTSD to pave Southwest 40th Street, from the viaduct to West "O" Street but decided it was viable for the RTSD to participate in a project with the City of Lincoln to eliminate two Cornhusker Highway intersections and add overpasses, bridges and roundabouts. Heier said he does not understand how the rules changed and asked Schorr, Hudkins and Smoyer, who serve on the RTSD, whether the RTSD has written guidelines. Schorr said they have copies of the state statues but said the details of what percentage of a project the RTSD funds changes project by project. Hudkins said the RTSD generally relies on Figard's recommendations on the scope of a project. He added the funds are to be used for railroad safety. Raybould agreed and said the RTSD should focus on completing the Southwest 40th Street project. Schorr noted the Cornhusker Highway project was voted down when it came before the RTSD. She noted the project was also discussed at the August 6th City-County Common Meeting and said concerns were noted.

D. Issue Involving the Waverly Quiet Zone

Hudkins said he was informed the Farmers Cooperative Company of Waverly is expected to move their scale as part of the Waverly quiet zone project and asked whether the RTSD has the ability to pay for right-of-way and damages. **NOTE:** A quiet zone is a railroad grade crossing at which trains are prohibited from sounding their horns in order to decrease the noise level for nearby residential communities. Schorr explained that the RTSD will purchase right-of-way when the RTSD is redoing a railroad crossing but will not pay a private entity to re-locate on their own property. She suggested that if the Waverly Co-op has questions, it contact either her or Smoyer, as they have been involved in the project.

- 6 A) PHRAGMITES HELICOPTER SPRAYING; B) REMOVAL OF DANGEROUS TREE AT JORDAN CEMETERY; AND C) ALARM BUTTON IN NOXIOUS WEED CONTROL OFFICE - Brent Meyer, Noxious Weed Control Superintendent**

A) Phragmites Helicopter Spraying

Brent Meyer, Noxious Weed Control Superintendent, said his office sent a letter to property owners with a record of phragmites that helicopter spraying will be available in early September at a cost of \$200 per acre. He said they have had a good response

and will follow up with those that do not respond and force controls, if necessary. Meyer said they have also made good strides this year with the Burlington Northern/Santa Fe Railroad (BNSF) in addressing weed problems along the railroad tracks.

Hudkins asked whether there are compliance issues with any of the County's cities or villages. Meyer said there is a business inside Waverly's city limits that has a musk thistle infestation.

B) Removal of Dangerous Tree at Jordan Cemetery

Meyer said there is a tree in the Jordan Cemetery that is rotted at the base (see photograph in Exhibit B). He said he worked with the Purchasing Department and has received several bids for the tree removal ranging from \$750 to \$1,800. Meyer noted there are also several dead trees in the cemetery that are still standing.

MOTION: Hudkins moved and Raybould seconded to ask County Engineering to remove all the dead trees in the Jordan Cemetery, including the one that is rotted at the base. Raybould, Heier, Hudkins, Smoyer and Schorr voted aye. Motion carried 5-0.

C) Alarm Button in Noxious Weed Control Office

Meyer discussed the need for an alarm button in the Noxious Weed Control Office and was asked to consult Don Killeen, County Property Manager.

Heier exited the meeting at 9:50 a.m.

7 FEE INCREASE FOR COUNTY ZONING AND SUBDIVISION APPLICATIONS - Marvin Krout, Planning Director

Marvin Krout, Planning Director, said the City of Lincoln has adopted a new fee schedule for zoning and subdivision applications within the City limits and the City's three-mile zoning jurisdiction. He proposed the County adopt a new fee schedule as well (see Exhibit C), noting there has not been an increase since 2008. Most of the proposed increases are in the 10% range.

Heier returned to the meeting at 9:53 a.m.

Krout also suggested that the Board consider removing the fees from the Lancaster County Zoning Regulations and set them by resolution instead. The change would require review by the Planning Commission.

In response to a question from Schorr, Krout said they will apprise the Lincoln Chamber of Commerce, Lincoln Independent Business Association (LIBA) and development community of the proposed changes.

Consensus was to proceed as outlined.

ADDITIONS TO THE AGENDA

B. Water Restrictions

Gwen Thorpe, Deputy Chief Administrative Officer, said the Mayor will announce water restrictions today and said Don Killeen, County Property Manager, has suggested that watering of County properties be limited to twice a week. Heier stressed the need for the County to keep the sod at the new Lancaster County Adult Detention Facility (LCADF) watered.

- 8 LABOR NEGOTIATIONS** - Doug McDaniel, Personnel Director; Nicole Gross and Amy Sadler, Compensation Technicians; Richard Grabow, Deputy County Attorney

MOTION: Smoyer moved and Raybould seconded to enter Executive Session at 10:01 a.m. for the purpose of protecting the public interest with regards to labor negotiations and pending litigation.

The Chair restated the motion for the record.

ROLL CALL: Smoyer, Raybould, Heier, Hudkins and Schorr voted aye. Motion carried 5-0.

MOTION: Smoyer moved and Hudkins seconded to exit Executive Session at 11:07 a.m. Hudkins, Smoyer, Raybould, Heier and Schorr voted aye. Motion carried 5-0.

- 9 PENDING LITIGATION** - Sue Eckley, County Risk Manager; Kari Wiegert, Risk Management Specialist

See Item 8.

- 10 BUDGET UPDATE** - Dennis Meyer, Budget and Fiscal Officer

Dennis Meyer, Budget and Fiscal Officer, disseminated copies of Lancaster County, Fiscal Year 2012-2013 Allocation of Levy (Exhibit), and said the 1.6 cent reduction in the Railroad Transportation Safety District (RTSD) levy allows the other requests that

have come in to remain within the 15 cent levy authorized for certain political subdivisions. **NOTE:** The document was based on an assumption of a 4% average growth in valuation.

No changes were requested.

11 ACTION ITEMS

There were no action items.

12 CONSENT ITEMS

There were no consent items.

13 ADMINISTRATIVE OFFICER REPORT

- A. City Declaration of Surplus Property
 - 1) Southeast Corner of 27th and S Street
 - 2) West 20 fee of North 142nd Street of Lot 1, Block 14, Antelope Valley 1st Addition, Adjacent to 1315 New Hampshire

Consensus was to seek review by Don Killeen, County Property Manager.

- B. Nebraska Association of County Officials (NACO) Board of Directors Appointment

NOTE: The appointment is to replace Heier who did not run for re-election.

Schorr and Raybould expressed interest in serving in this capacity.

MOTION: Heier moved and Smoyer seconded to appoint Schorr to the Nebraska Association of County Officials (NACO) Board of Directors. Hudkins, Smoyer, Heier and Schorr voted aye. Raybould voted nay. Motion carried 4-1.

- C. Tri-County Retreat Date

Thorpe said Douglas County will host the event and has suggested November 19th as the date. There were no objections to holding it on that date.

- D. Legislative Retreat (Thursday, August 16, 2012)

Informational only.

14 PENDING

There were no pending items.

15 DISCUSSION OF BOARD MEMBER MEETINGS

- A. Community Mental Health Center (CMHC) Invitation to Negotiate (ITN) Committee - Raybould, Smoyer

Smoyer said discussion focused on the ITN document and consumer involvement.

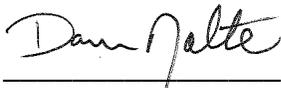
Raybould said the Committee tightened the schedule and agreed to seek input from the CMHC staff. There are tentative plans to present the ITN document to the Region V Governing Board on September 10th and the County Board on September 13th.

16 EMERGENCY ITEMS AND OTHER BUSINESS

There were no emergency items or other business.

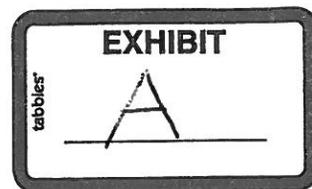
17 ADJOURNMENT

MOTION: Smoyer moved and Hudkins seconded to adjourn the meeting at 11:26 a.m. Hudkins, Raybould, Heier, Smoyer and Schorr voted aye. Motion carried 5-0.



Dan Nolte
Lancaster County Clerk





Lancaster County Adult Probation
Probation District #3A
Jail PSI Report for fiscal year 2011-2012

July, 2011

59 – Non-custodial PSI's completed 64 day average between PSI Order and Sentencing
28 – Custodial PSI's completed 47 day average between PSI Order and Sentencing
17—fewer days between completion time for custodial and non-custodial PSI's

28 custodial PSI's completed in 17 fewer days saved 476 jail days. At \$68.00 per day there is an estimated savings of \$32,368.00.

August, 2011

63 – Non-custodial PSI's completed 63 day average between PSI Order and Sentencing
36 – Custodial PSI's completed 38 day average between PSI Order and Sentencing
25—fewer days between completion time for custodial and non-custodial PSI's

36 custodial PSI's completed in 25 fewer days saved 900 jail days. At \$68.00 per day there is an estimated savings of \$61,200.00.

September, 2011

76 – Non-custodial PSI's completed 64 day average between PSI Order and Sentencing
42 – Custodial PSI's completed 39 day average between PSI Order and Sentencing
25—fewer days between completion time for custodial and non-custodial PSI's

42 custodial PSI's completed in 25 fewer days saved 1050 jail days. At \$68.00 per day there is an estimated savings of \$71,400.00.

October, 2011

36 – Non-custodial PSI's completed 68 day average between PSI Order and Sentencing
38 – Custodial PSI's completed 39 day average between PSI Order and Sentencing
29—fewer days between completion time for custodial and non-custodial PSI's

38 custodial PSI's completed in 29 fewer days saved 1,102 jail days. At \$68.00 per day there is an estimated savings of \$74,936.00.

November, 2011

60 – Non-custodial PSI's completed 68 day average between PSI Order and Sentencing
47 – Custodial PSI's completed 42 day average between PSI Order and Sentencing
26 —fewer days between completion time for custodial and non-custodial PSI's

47 custodial PSI's completed in 26 fewer days saved 1,222 jail days. At \$68.00 per day there is an estimated savings of \$83,096.00.

December, 2011

44 – Non-custodial PSI's completed 63 day average between PSI Order and Sentencing
41 – Custodial PSI's completed 46 day average between PSI Order and Sentencing
17—fewer days between completion time for custodial and non-custodial PSI's

41 custodial PSI's completed in 17 fewer days saved 697 jail days. At \$68.00 per day there is an estimated savings of \$47,396.00.

January, 2012

59 – Non-custodial PSI's completed 67 day average between PSI Order and Sentencing
40 – Custodial PSI's completed 41 day average between PSI Order and Sentencing
26 —fewer days between completion time for custodial and non-custodial PSI's

40 custodial PSI's completed in 26 fewer days saved 1,040 jail days. At \$68.00 per day there is an estimated savings of \$70,720.00.

February, 2012

39 – Non-custodial PSI's completed 68 day average between PSI Order and Sentencing
39 – Custodial PSI's completed 40 day average between PSI Order and Sentencing
28 —fewer days between completion time for custodial and non-custodial PSI's

39 custodial PSI's completed in 28 fewer days saved 1,092 jail days. At \$68.00 per day there is an estimated savings of \$74,256.00.

March, 2012

52 – Non-custodial PSI's completed 67 day average between PSI Order and Sentencing
44 – Custodial PSI's completed 41 day average between PSI Order and Sentencing
26 —fewer days between completion time for custodial and non-custodial PSI's

44 custodial PSI's completed in 26 fewer days saved 1,144 jail days. At \$68.00 per day there is an estimated savings of \$77,792.00.

April, 2012

30 – Non-custodial PSI's completed 59 day average between PSI Order and Sentencing
33 – Custodial PSI's completed 38 day average between PSI Order and Sentencing
21 —fewer days between completion time for custodial and non-custodial PSI's

33 custodial PSI's completed in 21 fewer days saved 693 jail days. At \$68.00 per day there is an estimated savings of \$47,124.00.

May, 2012

62 – Non-custodial PSI's completed 66 day average between PSI Order and Sentencing
37 – Custodial PSI's completed 40 day average between PSI Order and Sentencing
26 – fewer days between completion time for custodial and non-custodial PSI's

37 custodial PSI's completed in 26 fewer days saved 962 jail days. At \$68.00 per day there is an estimated savings of \$65,416.00.

June, 2012

60 – Non-custodial PSI's completed 68 day average between PSI Order and Sentencing
28 – Custodial PSI's completed 44 day average between PSI Order and Sentencing
24 – fewer days between completion time for custodial and non-custodial PSI's

28 custodial PSI's completed in 24 fewer days saved 672 jail days. At \$68.00 per day there is an estimated savings of \$45,696.00.

Totals for Fiscal Year 2011-2012 through June 30, 2012

Non-custodial PSI's completed – 640 averaging 65 days per PSI
Custodial PSI's completed – 453 averaging 41 days per PSI
Average fewer days to complete a custodial PSI – 24

**Total estimated costs savings from July 1, 2011 through June 30, 2012 --
\$751,400.00**

OF NOTE:

The actual cost of this position in 2011-2012 was \$40,178.21. Aside from July, 2011 (estimated saving of \$32,368.00); the estimated monthly savings eclipsed the annual total cost in every other month.

The \$68.00 per day total was used at the direction of the County Board Chair Person.

All totals include Presentence Investigations (PSIs) completed on PSIs Ordered by the Lancaster County District Court Bench

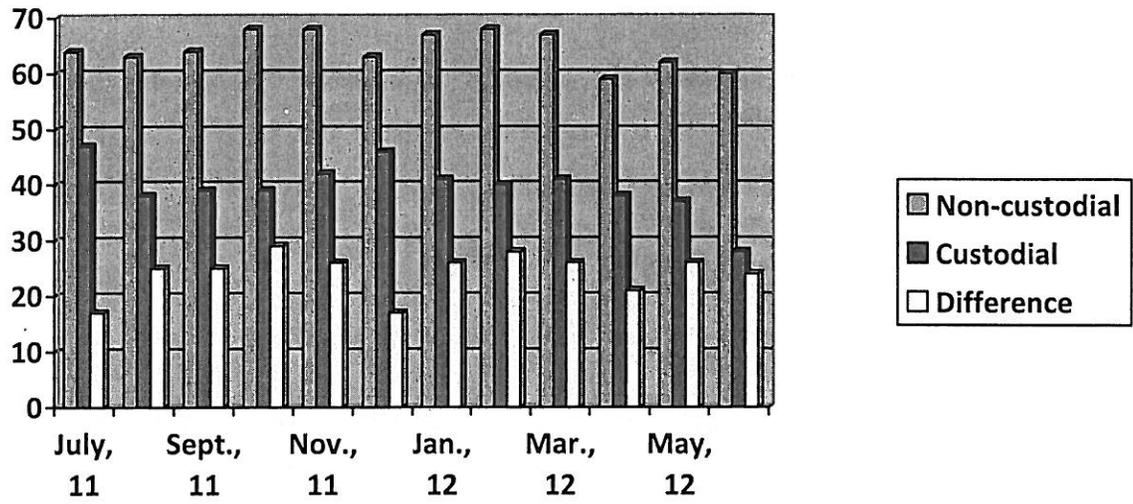
A PSI cannot be completed until an offender has either pleaded guilty or no contest or has been otherwise found guilty in a trial to the Court or by a Jury.

Dates used include the date on which the Court originally ordered the PSI through the originally scheduled sentencing date. Individual sentencing dates may have varied due to scheduling issues, continuances, or other factors.

Of the 76 custodial people sentenced during May and June, 2012, 50 (66%) received a prison sentence, 8 (11%) received a jail sentence from which they were released (time served situation) shortly after sentencing, 6 (8%) were sentenced to probation and 12 (16%) received a jail sentence for which they remain in jail for a significant period of time.

During FY2011-2012 of the 294 custodial people sentenced, 187 (64%) received a prison sentence, 37 (13%) received a jail sentence from which they were released (time served situation) shortly after sentencing, 18 (6%) were sentenced to probation and 52 (18%) received a jail sentence for which they remain in jail for a significant period of time. On average 82% of custodial individuals leave the custody of the Lancaster County Jail shortly after sentencing either to the Nebraska Department of Corrections, on Probation or having served their sentence.

AVERAGE DAYS FOR COMPLETION OF PSIS



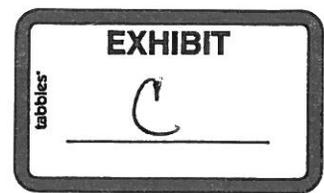
EXHIBIT

tabbies

B



DRAFT
****PROPOSED FEE INCREASE: AUGUST 2012****



LANCASTER COUNTY
ZONING AND SUBDIVISION FEE SCHEDULES

ZONING FEES - RESOLUTION # ~~R-08-0084~~ - EFFECTIVE 11/1/08

Administrative Amendment	\$150.00	<u>165.00</u>	
Administrative Special Permit (wireless facilities)	\$150.00	(N/A)	
Airport Zoning District Height Permit	\$300.00	<u>330.00</u> ¹	
Board of Zoning Appeals	\$300.00	<u>330.00</u> ¹	
Change of Zone to (map):			
AG, AGR, R, 1 acre or less	\$300.00		
AG, AGR, R, greater than 1 acre	\$440.00		
Other districts, 1 acre or less	\$440.00	<u>330.00</u>	
Other districts, greater than 1 acre	\$890.00	<u>792.00</u>	
Historic Preservation	\$300.00	(N/A)	
Text Change	\$300.00	<u>330.00</u>	
Community Unit Plan, Mobile Home Court & Mobile Home Sub			
Base	\$720.00	<u>792.00</u>	
Plus lesser of per lot or per-acre (Maximum \$3000)	\$120.00 / \$240.00 ²		<u>132.00</u>
Postponement Fee	\$150.00	<u>165.00</u>	
Special Permit (other than CUP, Mobile Home Court and Mobile Home Sub):			
1 acre or less (based on lot area)	\$300.00	<u>330.00</u>	
Greater than 1 acre	\$890.00	<u>792.00</u>	
All other zoning applications	\$300.00	<u>330.00</u>	
*Zoning confirmation letter	(New)	<u>66.00</u>	

SUBDIVISION FEES - RESOLUTION # ~~R-08-0085~~ - EFFECTIVE 11/1/08

Final Plat:			
Base	\$150.00	<u>165.00</u>	
Plus lesser of per lot or per-acre (maximum \$3000)	\$ 30.00 / \$120.00 ²		<u>33.00</u>
Final Plat Amendment (amend conditions of approval)	\$300.00	<u>330.00</u>	
*Postponement fee	\$150.00	<u>165.00</u>	
Preliminary Plat:			
Base	\$720.00	<u>792.00</u>	
Plus lesser of per lot or per-acre (Maximum \$3000)	\$ 60.00 / \$240.00 ²		<u>132.00</u>
Street Name Change	\$300.00	<u>330.00</u>	
Survey error Correct final plat	\$150.00	<u>165.00</u>	
Text Change (Same fee as CZ Text)	\$300.00	<u>330.00</u>	
Vacation of Plat	\$300.00	<u>330.00</u>	
*All other subdivision applications	\$300.00	<u>330.00</u>	
*Waivers (not accompanying another application)	\$300.00	<u>330.00</u>	
*Waiver (time extensions or waiver if associated with Final Plat in process)		<u>165.00</u>	

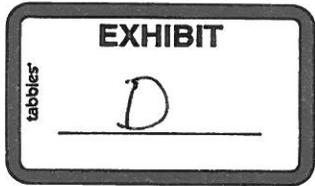
¹File with Building and Safety

²~~Per lot/per-acre~~

- For lot fee, exclude outlots.

August 8, 2012

*not in previous resolutions



LANCASTER COUNTY
2012-13 ALLOCATION OF LEVY

	<u>Valuation-4%</u>	<u>Dollar Request</u>	<u>Debt Service</u>	<u>Amount Applicable to 15 cents</u>	<u>Tax Rate</u>	<u>Total Tax Rate</u>	<u>Prior Year Request</u>	<u>Difference</u>	
Agricultural Society	19,788,951,079	197,880.00	-	197,880.00	0.001000	0.001000	197,880.00	-	0.00%
Ag Society Capital	19,788,951,079	104,040.00	-	104,040.00	0.000526	0.000526	103,020.00	1,020.00	0.99%
RRTSD	19,788,951,079	1,978,895.00	-	1,978,895.00	0.010000	0.010000	4,947,238.00	(2,968,343.00)	-60.00%
Public Building Commission	19,788,951,079	3,364,122.00	3,364,122.00	-	-	0.017000	3,234,735.00	129,387.00	4.00%
Lancaster Fairgrounds JPA	19,788,951,079	709,853.00	709,853.00	-	-	0.003587	709,853.00	-	0.00%
Lancaster Correctional Facility JPA - City	16,536,861,966	2,947,000.00	2,947,000.00	-	-	0.017821	2,947,000.00	-	0.00%
Lancaster Correctional Facility JPA - County	19,788,951,079	2,000,000.00	2,000,000.00	-	-	0.010107	2,000,000.00	-	0.00%
Rural Library	3,252,089,116	695,610.00	-	695,610.00	<u>0.021390</u>	0.021390	655,939.00	39,671.00	6.05%
Total Prior to Fire Districts						0.032915			
Bennet Rural Fire District	323,784,893	100,852.21	-	100,852.21	0.031148	0.031148	96,600.00	4,252.21	4.40%
Firth Rural Fire District	229,272,345	192,780.00	94,780.00	98,000.00	0.042744	0.084083	100,980.00	(2,980.00)	-2.95%
Hallam Rural Fire District	145,630,198	91,800.00	-	91,800.00	0.063036	0.063036	79,560.00	12,240.00	15.38%
Hickman Rural Fire District	346,503,744	124,263.77	-	124,263.77	0.035862	0.035862	117,518.00	6,745.77	5.74%
Highland Rural Fire District	89,393,236	33,170.00	19,675.00	13,495.00	0.015096	0.037106	9,521.00	3,974.00	41.74%
Malcolm Rural Fire District	191,516,332	195,737.00	-	195,737.00	0.102204	0.102204	186,412.00	9,325.00	5.00%
Raymond Rural Fire District	276,843,790	403,439.16	128,585.03	274,854.13	0.099281	0.145728	269,465.00	5,389.13	2.00%
Southeast Rural Fire District	401,812,457	219,000.00	-	219,000.00	0.054503	0.054503	211,600.00	7,400.00	3.50%
Southwest Rural Fire District	480,632,930	436,574.00	156,330.00	280,244.00	0.058307	0.090833	273,408.00	6,836.00	2.50%
Waverly Rural Fire District	283,214,523	55,857.00	-	55,857.00	<u>0.019723</u>	0.019723	55,857.00	-	0.00%
*** Highest Fire District Levy						<u><u>0.135119</u></u>			
Total with Highest Fire District						0.135119			
Maximum Fire District Levy						0.102204			