

**STAFF MEETING MINUTES
LANCASTER COUNTY BOARD OF COMMISSIONERS
COUNTY-CITY BUILDING, ROOM 113
THURSDAY, APRIL 14, 2011
8:30 A.M.**

Commissioners Present: Deb Schorr, Chair
Bernie Heier, Vice Chair
Larry Hudkins
Jane Raybould
Brent Smoyer

Others Present: Kerry Eagan, Chief Administrative Officer
Gwen Thorpe, Deputy Chief Administrative Officer
Dan Nolte, County Clerk
Cori Beattie, Deputy County Clerk
Ann Taylor, County Clerk's Office

The Chair opened the meeting at 8:34 a.m.

AGENDA ITEM

1 APPROVAL OF THE THURSDAY, APRIL 7, 2011 STAFF MEETING MINUTES

MOTION: Heier moved and Smoyer seconded approval of the April 7, 2011 Staff Meeting minutes. Smoyer, Heier, Hudkins, Raybould and Schorr voted aye. Motion carried 5-0.

2 ADDITIONS TO THE AGENDA

- A. Emergency Medical Services (EMS) Update
- B. Correspondence from Mike Thew, Chief Deputy County Attorney, Regarding Board of Equalization Notices on Property Valuation Protests

MOTION: Hudkins moved and Smoyer seconded approval of the additions to the agenda. Raybould, Hudkins, Heier, Smoyer and Schorr voted aye. Motion carried 5-0.

3 LEGISLATIVE UPDATE - Gordon Kissel and Joe Kohout, Kissel/E&S Associates

Gordon Kissel, Kissel/E&S Associates, presented a legislative update and legislative bills of interest report (Exhibits A & B).

Joe Kohout, Kissel/E&S Associates, gave a brief report on the hearing the Legislature's Business and Labor Committee held on Legislative Bill (LB) 397, a bill intended to reform the state's collective bargaining system for public workers. He said most of the support for the bill came from the League of Municipalities and said opponents were led by the Omaha, Lincoln and State Chambers of Commerce and Dave Nability of the Omaha Alliance for the Private Sector. Douglas County testified in a neutral position.

Heier said he, Commissioner Schorr, Kerry Eagan, Chief Administrative Officer, Kissel and Kohout met with Senator Lathrop, Chair of the Business and Labor Committee, to discuss the Board's concerns regarding the bill. **NOTE:** The Board had identified its primary concerns as: 1) Levy lid adjustments for underachieving schools; 2) Cost of an actuary for pension plan; and 3) Freezing of wages until below comparability.

Kohout said Senator Lathrop seems open to adjusting the array number and suggested the Board work with the Nebraska Association of County Officials (NACO) on this issue.

There was general consensus to propose the array number be limited to five to seven.

Raybould said she would also like input from John Cripe, Classification and Compensation Manager, and agreed to contact him on behalf of the Board.

Kohout noted that the wage freeze has also been an issue for counties but said Senator Lathrop has indicated he intends to keep that component intact.

Eagan said he has forwarded the fiscal note on the bill to the Personnel Department.

Concerns were expressed regarding the fiscal impact of having to maintain two pay systems, subpoena power and the rules of evidence under the proposed legislation.

DISCUSSION OF BOARD MEMBER MEETINGS

A. Region V Governing Board - Smoyer

Smoyer said discussion focused on the budget.

B. Public Building Commission (PBC) - Hudkins, Raybould

Hudkins reported that measures will be taken to better secure the parking area underneath the County-City Building and the tunnel between the building and the north parking lot.

C. Board of Health - Schorr

Schorr said there was a legislative update and a presentation on sexually transmitted diseases.

D. Justice Council - Heier, Smoyer

Heier said they discussed the inmate population, pre-sentence investigations, and DUI's (driving under the influence offenses).

Smoyer noted LB 667 (Change provisions governing motor vehicle homicide, alcohol violations involving minors, driving under the influence of alcohol or drugs, bail, ignition interlock devices, and administrative license revocation) will require individuals charged with a DUI to be booked into jail which will increase the County's costs.

Dean Settle, Community Mental Health Center (CMHC) Director, appeared and asked that someone with expertise in the area of behavioral health or substance abuse treatment, like Travis Parker, CMHC Deputy Director, be appointed to the committee.

ADDITIONS TO THE AGENDA

A. Emergency Medical Services (EMS) Update

Schorr said the Lancaster County Medical Society decided not to renew its contract to provide medical oversight services for emergency medical services and the EMS Oversight Committee has been working to set up a new oversight system, including the hiring of a new medical director.

Hudkins suggested the Board consider providing funds to facilitate getting the rural fire districts to work under one medical director.

4 POTENTIAL LITIGATION - Mike Thew, Chief Deputy County Attorney

MOTION: Heier moved and Hudkins seconded to enter Executive Session at 9:06 a.m. for the purpose of protecting the public interest with regards to potential litigation. Smoyer, Heier, Hudkins, Raybould and Schorr voted aye. Motion carried 5-0.

The Chair restated the motion for the record.

Schorr exited the meeting.

MOTION: Hudkins moved and Raybould seconded to exit Executive Session at 9:24 a.m. Raybould, Hudkins, Heier and Smoyer voted aye. Schorr was absent from voting. Motion carried 4-0.

5 SALARY REQUEST (DR. SANAT ROY) - Dean Settle, Community Mental Health Center Director

Dean Settle, Community Mental Health Center Director, noted he recently informed the Board that Dr. Sanat Roy agreed to increase his hours at CMHC by 15-20 hours a week, be on-call 24 hours per day, 7 days a week, and respond to the unit on weekends (see March 10, 2011 Staff Meeting minutes). He said Dr. Roy is now in charge of all outpatient services, admissions at the Crisis Center and all medication orders. Settle said he had initially proposed that Dr. Roy receive an additional \$150 per week for the 24/7 coverage but would like to amend that amount and pay Dr. Roy an additional \$245 per week for his on-call responsibilities.

Schorr returned to the meeting at 9:28 a.m.

MOTION: Hudkins moved and Raybould seconded to grant the request, provided it not exceed \$12,740 annually.

Eagan said the increase opens up a number of issues, as Dr. Roy is a salaried employee. He suggested that Settle consult the County Attorney's Office.

FRIENDLY AMENDMENT: Heier offered a friendly amendment to stipulate that approval is contingent upon resolving the issues through consultation with the County Attorney's Office and Personnel Department.

The maker of the motion and the seconder accepted the friendly amendment.

ROLL CALL ON THE MOTION AS AMENDED: Smoyer, Heier, Hudkins, Raybould and Schorr voted aye. Motion carried 5-0.

NOTE: Copies of the following document were also disseminated (Exhibit C): Community Mental Health Center, Statement of Revenues and Expenditures, July 1, 2010 through March 31, 2011.

6 DRIVEWAY FOR KADAVY PUBLIC AGRICULTURAL ATTRACTION - Josh Kadavy; Doug Pillard, Design Division Head, County Engineering

Discussion took place with Josh Kadavy and Doug Pillard, Design Division Head, County Engineering, regarding access to a proposed pick-your-own pumpkin farm with agricultural related activities on Kadavy's property on North 14th Street and Bluff Road

(Exhibit D). It was noted that Kadavy's original application for a driveway permit was rejected by the County Engineer's Office, due to site distance concerns. Kadavy submitted a revised site plan that was deemed acceptable by the County Engineer's Office but has indicated he would prefer the original location. as it provides more opportunity for parking near the road.

In response to a question from Hudkins, Pillard said stopping distance on a gravel road is deemed to be 500 feet. The driveway that was originally proposed is 479 feet from the crest of the hill.

Raybould suggested temporary signage as a possible solution, noting traffic to the property will be seasonal.

MOTION: Hudkins moved and Heier seconded to ask the County Engineer's Office to reconsider the original driveway permit application with the following conditions: 1) Elevate the driveway to provide better visibility; 2) Limit exit to right turn only; and 3) Provide signage in both directions. Hudkins, Raybould, Smoyer, Heier and Schorr voted aye. Motion carried 5-0.

ACTION ITEMS

A. Discontinuance Directive Form and Contract Discontinuance Agreement for The Hartford 457 Deferred Compensation Plan

MOTION: Hudkins moved and Smoyer seconded to authorize signature by the Chair. Smoyer, Heier, Hudkins, Raybould and Schorr voted aye. Motion carried 5-0.

7 BUDGET UPDATE - Dennis Meyer, Budget and Fiscal Officer

Dennis Meyer, Budget and Fiscal Officer, asked whether the Board wants to continue its interlocal agreement with the State of Nebraska Probation Administration for two probation officers to provide additional pre-sentence investigation report services.

NOTE: The County funds one of the probation officers at a cost of \$50,000 and the State funds the second.

Mike Thurber, Corrections Director, appeared and explained that the goal was to decrease the length of time it takes to complete pre-sentence investigations (PSI's) of inmates housed by the Lancaster County Corrections Department. He said they had hoped to reduce the turnaround to 30 days but only succeeded in reducing it to 45 days.

Gene Cotter, Chief Probation Officer, Adult Probation, appeared and said a regular PSI typically takes 63 days to complete. His department completed 1,500 regular PSI's last year and are on pace to do 2,100 this year. He said jail PSI's typically take 45 days to complete. Cotter said probation officers performed 325 jail PSI's last year and will likely perform just under 600 this year. Cotter said if the County decides to withdraw its share of funding the State could do so as well, which will lengthen the time it takes to complete the work.

Thurber noted the Board has asked departments to make budget reductions and said this is one expense he believes could be eliminated.

Troy Hawk, Court Administrator, Lancaster County District Court, appeared and discussed scheduling of sentencings.

MOTION: Raybould moved to defer a decision until the department budget hearings and finalization of the budget and direct Gene Cotter, Chief Probation Officer, Adult Probation, to plan for different funding scenarios.

The motion died due to the lack of a second.

MOTION: Heier moved and Hudkins seconded to withdraw the County's funding of one (1) probation officer, in accordance with the interlocal agreement with the State of Nebraska Probation Administration.

The Chair asked Hawk to relay to the State of Nebraska Probation Administration that the Board feels this is a State responsibility and hopes that the State continues to fund these positions.

ROLL CALL: Hudkins, Heier, Smoyer and Schorr voted aye. Raybould voted nay. Motion carried 4-1.

Norm Agena, County Assessor/Register of Deeds, appeared and said he is moving forward with preparations for a county-wide revaluation in 2012 and plans to reassign two of his field staff to assist with the data entry work. He said he did not fill two vacancies last year and said if there are further reductions to his budget he will have to eliminate two more positions. Agena said 90% of the data entry work could be eliminated if the department purchased 10-15 field (electronic) devices. He estimated the cost at \$120,000 and said that is roughly equivalent to salaries and benefits for two staff positions.

Rob Ogden, Chief Field Deputy Assessor/Register of Deeds, appeared and said there would also be a small software maintenance cost per year.

Agena said reducing the data entry work would allow him to reassign two of those positions to field work.

In response to a question from Schorr, Agena said he submitted a budget at 102% of last year's budget.

Hudkins asked Agena whether the purchase of field devices would assist him in reducing his budget request to 97% of last year's budget, as the Board had requested.

Agena said he would still have to eliminate two positions.

Smoyer asked whether Agena could hire temporary staff, at less cost, to assist with the data entry work.

Agena said he lacks the funds to do so.

Ogden added that they cannot hire temporary staff if there are layoffs.

MOTION: Heier moved to fund the purchase of field devices for the County Assessor's Office out of the Keno Fund, up to \$120,000.

Ogden said they will have more accurate information regarding the cost of the devices in a couple of weeks.

Schorr cautioned that there will other items the Board might want to consider funding through the Keno Fund.

The maker of the motion withdrew his motion.

Agena said he needs to know definitively by July 1st whether the Board intends to reduce his budget so he can plan accordingly.

Schorr asked whether any of the other departments have submitted budgets with large increases.

Meyer said 14 of the 34 General Fund budgets are over 100% of last year's budget.

Heier asked how the County Board will reduce its own budget to meet the request for a 97% budget.

Eagan said the Board will not be able to do so because the budget is only comprised of salaries and benefits and the Board is statutorily prohibited from reducing the salary of an elected official during their term.

In response to a question from Raybould, Eagan said an elected official could make a donation back to the General Fund.

Meyer said the County Board's budget is below 100% because of insurance changes.

Hudkins inquired about the budget for County Board operations.

Gwen Thorpe, Deputy Chief Administrative Officer, said the Administrative Services budget is at 96.10%.

Meyer said a number of items were eliminated from that budget to achieve that number that will require Board approval.

8 ACTION ITEMS

- A. Discontinuance Directive Form and Contract Discontinuance Agreement for The Hartford 457 Deferred Compensation Plan

Item was moved forward on the agenda.

9 CONSENT ITEMS

There were no consent items.

10 ADMINISTRATIVE OFFICER REPORT

- A. Lancaster County Logo for Sherman Field Banner

Board consensus was to use the Lancaster County's logo, which features a star, on the banner.

- B. Nebraska Association of County Officials (NACO) Walk for Your Life Challenge (June 1 - September 30, 2011)

Board consensus was to participate in the program and to ask Minette Genuchi, Administrative Assistant to the County Board, to serve as coordinator.

- C. National Association of County Officials (NACo) Prescription Discount Card Program

Thorpe discussed the differences between the National Association of County Officials (NACo) Rx Card and the Coast2Coast Rx Card (discount prescription card programs) (see agenda packet). She noted that membership in NACo, which is required to

participate in their program, has been eliminated in the budget proposal. Thorpe said there are other discount prescription programs available and agreed to research the matter further.

11 PENDING

There were no pending items.

12 DISCUSSION OF BOARD MEMBER MEETINGS

- A. Region V Governing Board - Smoyer
- B. Public Building Commission (PBC) - Hudkins, Raybould
- C. Board of Health - Schorr
- D. Justice Council - Heier, Smoyer

Items A-D were moved forward on the agenda.

ADDITIONS TO THE AGENDA

- B. Correspondence from Mike Thew, Chief Deputy County Attorney, Regarding Board of Equalization Notices on Property Valuation Protests

Item was withdrawn.

13 EMERGENCY ITEMS AND OTHER BUSINESS

There were no emergency items or other business.

14 ADJOURNMENT

MOTION: Heier moved and Smoyer seconded to adjourn the meeting at 10:42 a.m. Raybould, Hudkins, Heier, Smoyer and Schorr voted aye. Motion carried 5-0.



Dan Nolte
Lancaster County Clerk





Lancaster County Board of Commissioners

Legislative Update

April 14, 2011

Today is the sixty-fourth day of the ninety-day session.

This week Speaker Flood with approval from the Executive Board designated LB 84 and LB 397 as Speaker Super priority bills. This means that the bills and their amendments may be organized by the Speaker. This is an important distinction for both bills because it ensures that amendments will be ordered to allow the bills to get into the form needed. As you may recall when LB 84 was debated on General File they were unable to get to the amendments because of procedural activity. There will be an amendment of LB 84 that will reduce the amount from $\frac{1}{2}$ increase to $\frac{1}{4}$. This will reduce the amount to counties from \$12 million to about \$8 million. The bill will be discussed next Tuesday and it should take all day.

LB 397 (Lathrop) is the bill on reform of the CIR. The hearing was held yesterday. Last week we were asked to discuss our concerns with the array and freezing aspects contained in the amendment with Lathrop. We organized a meeting and we had Commissioners Schorr and Heier along with Kerry Eagan meet with the senator.

Yesterday the Legislature advanced LB 628 (Cook). LB 139 was included in an amendment by Senator Lautenbaugh. LB 139 was of interest to Lancaster County because it provided authority for a county official to sell all other types of surplus, obsolete property that has a value of less than \$2500 with approval by the board.

LB 277 (Coash) is on the consent calendar. Consent calendar was to be taken up today if the Legislature made progress on Select File. They did not meet the Speaker's goal so he adjusted the agenda. They are on Select File today and will have consent sometime later in the session. LB 277 amends the Nebraska Visitors Development Act to provide that the governing body of a county, with the advice of the visitors committee, may use County Visitors Improvement Fund to promote, encourage, and attract visitors to the county. It was introduced on our behalf.



LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB14	Wightman		Change and eliminate fees received by registers of deeds and clerks	Government, Military and Veterans Affairs	1.19.11		X		X	Support
LB33	Louden		Change valuation of agricultural and horticultural land	Revenue	1.21.11		X		X	Oppose
LB48	Janssen		Adopt the Illegal Immigration Enforcement Act	Judiciary	3.2.11		X		X	Monitor
LB49	Krist		Provide certain requirements relating to filing of nonconsensual liens	Banking, Commerce and Insurance	1.31.11		X		X	

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB62	Heidemann		Change budget revision and salary approval provisions for counties	Government, Military and Veterans Affairs	1.20.11	General File with AM245; AM245 adopted; Select File with ER26; ER26 adopted; Lathrop AM496 filed & adopted; Final Reading with ST6; Dubas AM611 filed; Motion to rtn to Select File for specific amendment pending; Sullivan FA7 filed; Motion to rtn to Select File failed; Dubas AM611 withdrawn; Sullivan FA7 withdrawn; Final Reading 40-5-4 Governor Approved 3.10.11	X	Monitor	X	Support
LB66	Cornett		Change provisions relating to DNA collection	Judiciary	1.19.11	General File with AM241; Cornett AM386 filed	X	Support	X	
LB69	Louden		Change provisions relating to use of comparable sales for tax valuation	Revenue	1.21.11		X		X	Oppose

Kissel/ES Associates

Client: Lancaster County

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB78	Pahls		Define a term in the Public Funds Deposit Security Act	Banking, Commerce and Insurance	1.24.11	General File; AM194 filed; AM194 adopted; Select File with ER22; ER22 adopted; Final Reading with Emergency Clause 45-0-4 3.4.11 Governor Approved 3.10.11	X		X	

Kissel/ES Associates

Client: Lancaster County

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB84	Fischer	Fischer	Adopt the Build Nebraska Act and authorize bonds for the highway system	Revenue	2.10.11	AM385; Fischer AM827 filed; Flood FA8 filed; Fischer AM916 filed; Conrad MO22 Bracket until 1.4.12 filed; MO22 failed; Conrad MO23 Reconsider the vote on the bracket motion filed; Conrad AM962 filed; Utter AM958 filed; Conrad MO23 failed; Mello AM974 filed; Louden AM975 filed; Nordquist MO24 Recommit to committee filed; Fischer FA11 filed; Fischer MO25 Invoke cloture pursuant to Rule 7, Section 10 filed; MO25 prevailed; MO24 failed; AM385 adopted; Mello AM980 filed; Council AM968 filed; Select File; Louden AM999 filed; Fischer AM1025 filed; Louden AM1093 filed; Speaker	X		X	Support
LB87	Christensen		Change provisions relating to mowing weeds in ditches	Transportation and Telecommunications	3.8.11		X		X	Oppose

Kissel/ES Associates

Client: Lancaster County

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB106	Schilz	Louden	Authorize a county sales tax for capital improvements for public safety services and transportation infrastructure	Revenue	1.27.11	General File with AM731; Louden AM870 filed	X	Support	X	Support
LB111	Gloor		Change membership on mental health boards	Health and Human Services	1.19.11	General File with AM98; AM98 adopted; Select File; Final Reading 49-0-0 2.16.11 Governor Approved 2.22.11	X		X	
LB115	Council		Change limitation of action provisions under the Political Subdivisions Tort Claims Act	Judiciary	2.3.11		X	Oppose	X	Oppose
LB117	Avery		Change publication requirements for constitutional amendments and initiative and referendum measures	Government, Military and Veterans Affairs	1.21.11		X		X	
LB128	Avery		Change DNA collection provisions	Judiciary	1.19.11	IPP'd 2.11.11	X	Support	X	
LB129	Avery		Eliminate the statute of limitation for certain felonies	Judiciary	1.27.11		X		X	

Kissel/ES Associates

Client: Lancaster County

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB133	Ashford		Require inclusion of sentencing costs in presentence reports	Judiciary	2.2.11		X		X	
LB135	Smith		Change the date for remitting certain funds under the Motor Vehicle Certificate of Title Act	Transportation and Telecommunications	1.18.11	General File; Langemeier AM56 filed; Select File; Smith AM61 filed; Langemeier AM56 withdrawn; AM61 adopted; Final Reading	X		X	Support
LB137	Lautenbaugh	Speaker	Change provisions relating to postconviction relief	Judiciary	2.2.11	General File with AM735	X		X	
LB139	Lautenbaugh		Change surplus property sale provisions of the County Purchasing Act	Government, Military and Veterans Affairs	1.26.11	General File with AM292	X	Support	X	Support

Kissel/ES Associates

Client: Lancaster County

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB157	Coash		Change guardianship and conservatorship provisions	Judiciary	1.20.11	General File; Coash AM106 filed; Flood AM107 filed & adopted; Flood AM112 filed; AM106 & AM112 adopted; Coash AM140 filed & adopted; Select File; Coash AM215 filed; Flood AM110 & AM111 withdrawn; Coash AM215 adopted; Final Reading 49-0-0 2.16.11 Governor Approved 2.22.11	X		X	
LB159	Urban Affairs Committee		Authorize bond powers for cities, villages, and counties for nonprofit enterprises	Urban Affairs	1.18.11	General File with AM244; AM244 adopted; Select File with ER36; Schumacher AM470 filed; ER36 adopted; AM470 adopted; Final Reading w/Emergency Clause 48-0-1 3.10.11 Governor Approved 3.16.11	X		X	Monitor

Kissel/ES Associates

Client: Lancaster County

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB160	Campbell		Eliminate a duty of the county assessor relating to information on trusts that own agricultural land	Agriculture	2.1.11	General File; Select File; Final Reading 47-0-2 3.4.11 Governor Approved 3.10.11	X		X	Support
LB161	Karpisek		Change provisions relating to recounting votes	Government, Military and Veterans Affairs	1.21.11	General File with AM264; Karpisek AM383 filed; Lautenbaugh MO13 Bracket until June 8, 2011 filed & prevailed	X		X	Support
LB162	Campbell		Change provisions relating to abstracts of property assessment rolls	Revenue	2.17.11	General File	X		X	Support
LB164	Louden		Provide notification requirements before moving buildings or other large objects on a county or township road	Transportation and Telecommunications	1.31.11	General File with AM286; AM286 adopted; Select File; Final Reading 47-0-2 3.10.11 Governor Approved 3.16.11	X		X	Support
LB182	Hansen		Change provisions relating to the issuance of one license plate	Transportation and Telecommunications	3.7.11		X		X	Neutral
LB183	Wightman		Change abandoned motorboat and trailer provisions	Transportation and Telecommunications	1.31.11		X		X	Monitor

Kissel/ES Associates

Client: Lancaster County

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB185	Fulton		Provide for one vehicle license plate	Transportation and Telecommunications	3.7.11		X		X	Neutral
LB186	Sullivan		Require nonpartisan ballots for county officers	Government, Military and Veterans Affairs	2.16.11		X		X	Oppose
LB189	Council		Adopt the Criminal Offender Employment Act	Business and Labor	1.24.11		X		X	Monitor
LB191	Council		Change provisions relating to sentence reductions	Judiciary	2.2.11	General File; Select File with ER37; ER37 adopted; Final Reading w/Emergency Clause 45-0-4 3.10.11 Governor Approved 3.16.11	X		X	
LB202	Council		Authorize petitions for recall and resentencing for certain minors sentenced to life imprisonment	Judiciary	1.27.11	General File with AM399	X		X	
LB203	Council		Change sentencing requirements with respect to certain minors	Judiciary	1.27.11		X		X	
LB206	Wightman		Provide for disposition of abandoned camper units and cabin trailers	Transportation and Telecommunications	1.31.11		X		X	Monitor

Kissel/ES Associates
Client: Lancaster County

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB210	Cornett		Change revenue and taxation provisions	Revenue	1.19.11	General File; Select File; Final Reading 48-0-1 3.10.11 Governor Approved 3.16.11	X		X	Monitor
LB214	Pankonin		Require nonpartisan election of county and city officials	Government, Military and Veterans Affairs	2.16.11		X	Monitor	X	Oppose
LB226	Gloor	Speaker	Create the offense of assault with a bodily fluid against a public safety officer	Judiciary	2.4.11		X	Support	X	
LB233	Krist		Decrease the number of members of the Legislature to forty-five	Redistricting	2.16.11		X		X	
LB234	Fischer		Change provisions relating to county office and service facilities of the Department of Health and Human Services	Government, Military and Veterans Affairs	2.3.11		X	Support	X	Support
LB239	Janssen		Require presentation of government-issued photographic identification to vote in elections	Government, Military and Veterans Affairs	2.24.11	General File with AM727	X		X	Oppose

Kissel/ES Associates

Client: Lancaster County

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB242	Hadley		Change provisions relating to assault, assault on an officer, and offenses by a confined person	Judiciary	2.4.11		X		X	
LB251	Council	Judiciary	Change court fees	Judiciary	1.26.11	General File with AM945; AM945 adopted; Failed to advance to Enrollment & Review Initial	X		X	Support
LB254	Campbell		Provide and change requirements for instruments recorded by the register of deeds	Government, Military and Veterans Affairs	2.3.11	General File with AM240	X		X	Support
LB266	Sullivan		Change the Open Meetings Act relating to closed sessions	Government, Military and Veterans Affairs	1.26.11		X		X	Monitor
LB270	Executive Board		Eliminate duties and positions in the Public Counsel's office	Executive Board	3.3.11		X	Support	X	Support
LB277	Coash		Change the Nebraska Visitors Development Act to provide for the advice of a visitors committee to a county board	Government, Military and Veterans Affairs	3.9.11	General File	X	Support	X	Support

Kissel/ES Associates

Client: Lancaster County

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB278	Coash		Authorize payment to county officers and employees by electronic funds transfer	Government, Military and Veterans Affairs	2.3.11	General File; Select File with ER34; ER34 adopted; Final Reading 48-0-1 3.10.11 Governor Approved 3.16.11	X	Support	X	Support
LB289	Mello	Speaker	Authorize the operation on public highways of low-speed vehicles as prescribed	Transportation and Telecommunications	2.15.11	General File with AM416	X		X	Neutral
LB301	Ashford		Change provisions for sealing records under the Nebraska Juvenile Code	Judiciary	2.24.11		X		X	
LB304	McGill		Provide for treatment of sexually transmitted diseases as prescribed	Health and Human Services	2.24.11	General File	X		X	
LB318	Cornett		Redefine qualified claimant for homestead exemption purposes	Revenue	2.9.11		X	Monitor	X	Oppose
LB319	Cornett		Change reimbursement for homestead exemptions	Revenue	2.9.11		X	Monitor	X	Oppose
LB320	Cornett		Change homestead exemption income limitations	Revenue	2.9.11		X	Monitor	X	Oppose

Kissel/ES Associates

Client: Lancaster County

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB321	Cornett		Change calculations relating to homestead exemptions	Revenue	2.9.11		X	Monitor	X	Oppose
LB322	Cornett		Provide requirements for prescription drug insurance	Banking, Commerce and Insurance	2.14.11		X	Monitor	X	Monitor
LB327	Campbell		Change motor vehicle fees and distribution of the proceeds	Transportation and Telecommunications	2.1.11		X		X	Support
LB330	Cook		Change requirements for dental hygienists in public health-related settings	Health and Human Services	3.4.11		X		X	
LB337	Fulton	Speaker	Change timeframes for audits by the Auditor of Public Accounts	Government, Military and Veterans Affairs	2.10.11	General File with AM275; AM275 adopted; Select File with ER66; ER66 adopted	X		X	Monitor
LB339	Ashford		Change Nebraska Juvenile Code predisposition evaluation procedures	Judiciary	2.9.11		X	Monitor	X	
LB344	Ashford		Change provisions relating to municipal counties and merger of governmental services	Government, Military and Veterans Affairs	2.25.11		X		X	Monitor

Kissel/ES Associates

Client: Lancaster County

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB363	Cornett		Change provisions relating to the Tax Equalization and Review Commission and property taxes and provide a duty for the Secretary of State	Revenue	2.17.11		X		X	Monitor
LB365	Sullivan		Change access provisions for voter information and voter registration registers	Government, Military and Veterans Affairs	2.24.11		X		X	
LB368	Brasch		Change nomination provisions for partisan offices	Government, Military and Veterans Affairs	2.2.11	General File; Select File; Final Reading 48-0-1 3.10.11 Governor Approved 3.16.11	X	Support	X	Oppose
LB370	Wightman		Eliminate provisions relating to issuance of tax deeds	Revenue	2.11.11	General File	X		X	
LB371	Schumacher		Provide for an unfair insurance trade practice relating to public officials	Banking, Commerce and Insurance	2.15.11		X		X	Monitor
LB373	Speaker Flood		Make deficiency appropriations	Appropriations	2.7.11		X		X	Monitor
LB374	Speaker Flood		Appropriate funds for state government expenses	Appropriations	2.7.11		X		X	Monitor

Kissel/ES Associates

Client: Lancaster County

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB375	Speaker Flood		Appropriate funds for salaries of members of the Legislature	Appropriations	2.7.11		X		X	Monitor
LB376	Speaker Flood		Appropriate funds for salaries of constitutional officers	Appropriations	2.7.11		X		X	Monitor
LB377	Speaker Flood		Appropriate funds for capital construction	Appropriations	2.7.11		X		X	Monitor
LB378	Speaker Flood		Provide for fund transfers and change provisions relating to various funds	Appropriations	2.7.11		X		X	Monitor
LB379	Speaker Flood		Transfer funds from the Cash Reserve Fund	Appropriations	2.7.11		X		X	Monitor
LB383	Cornett	Revenue	Eliminate state aid for municipalities, counties, and natural resources districts	Revenue	1.26.11	General File; Louden AM288 filed; Council AM252 filed; AM288 & AM252 lost; Select File; Council AM331 filed; Council AM334 filed; Council AM334 lost; Mello AM490 filed & lost; Council AM331 lost; Final Reading with Emergency Clause 36-9-4 3.4.11 Governor Approved	X	Oppose	X	Oppose

Kissel/ES Associates

Client: Lancaster County

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB384	Cornett	Revenue	Eliminate a commissioner of the Tax Equalization and Review Commission and authorize single commissioner hearings	Revenue	2.3.11	General File with AM944; AM944 adopted; Cornett AM1127 filed & adopted; Select File with ER86; Louden AM1132 filed	X		X	Support
LB388	Wightman	Wightman	Adopt the Site and Building Development Act and change provisions relating to the Affordable Housing Trust Fund	Banking, Commerce and Insurance	2.7.11	General File; Wightman AM649 filed; AM649 adopted; Select File with ER59; Flood AM1136 filed	X		X	Monitor
LB390	Ashford	Speaker	Change provisions relating to jails and corrections and create the Community Corrections Division of the Nebraska Commission on Law Enforcement and Criminal Justice	Judiciary	1.27.11		X	Oppose	X	Oppose
LB391	Schilz		Create the Nebraska Invasive Species Council	Natural Resources	2.17.11	General File with AM683	X		X	
LB392	Schilz		Provide powers and duties relating to aquatic invasive species	Natural Resources	2.17.11		X		X	

Kissel/ES Associates

Client: Lancaster County

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB396	Pahls		Change bond provisions relating to the deposit and investment of certain county funds	Banking, Commerce and Insurance	1.31.11	General File; Select File; Final Reading 46-03 3.4.11 Governor Approved 3.10.11	X		X	Support
LB398	Lathrop		Change provisions relating to notaries public	Judiciary	1.28.11		X		X	
LB405	Cornett		Authorize hearings by a single commissioner of the Tax Equalization and Review Commission	Revenue	2.17.11		X		X	Support
LB409	Utter		Provide for the retention of insurance proceeds by a county or municipality to repair or demolish damaged property	Banking, Commerce and Insurance	2.14.11	General File with AM577	X		X	Monitor
LB415	Wallman		Change provisions relating to contraband in a detention facility or providing an inmate with contraband	Judiciary	2.10.11	General File with AM525	X		X	
LB430	Cornett		Change property tax levy limitations	Revenue	2.2.11	General File	X		X	Monitor
LB437	Urban Affairs Committee		Change state building code provisions	Urban Affairs	2.8.11		X		X	

Kissel/ES Associates

Client: Lancaster County

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB441	Heidemann		Change levy provisions for rural and suburban fire protection districts	Revenue	3.3.11		X		X	Monitor
LB444	Avery		Provide methods for notice under the Open Meetings Act	Government, Military and Veterans Affairs	1.26.11		X		X	Support
LB447	Fulton		Change provisions relating to vehicular pursuit	Judiciary	2.25.11		X	Support	X	Support
LB449	Nelson	Speaker	Change the Election Act	Government, Military and Veterans Affairs	2.16.11	General File with AM867	X		X	Monitor
LB451	Ashford		Change court fees, procedures, offices, and judgeships	Judiciary	2.11.11		X	Monitor	X	Monitor
LB452	Ashford		Provide for lottery winnings and tax refund intercept for debts owed to courts	Judiciary	1.28.11		X	Monitor	X	Monitor
LB457	Campbell		Provide for notice of preliminary valuations and in-person meeting relating to property taxes and change certain dates	Revenue	2.17.11		X	Monitor	X	Monitor
LB459	Schilz		Limit the adoption of any law by a political subdivision regarding the ownership of domestic animals	Agriculture	3.1.11	General File with AM720	X		X	Monitor

Kissel/ES Associates

Client: Lancaster County

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB460	Ashford		Change the Sex Offender Registration Act	Judiciary	3.16.11; 4.5.11 on AM873; 4.5.11 on AM969	Ashford AM873 & AM969 filed	X	Monitor	X	
LB475	Lautenbaugh		Change garnishment provisions to include independent contractors providing services to government entities	Judiciary	2.11.11		X		X	Monitor
LB479	Lathrop	Lathrop	Authorize a minor to give consent to evidence collection and examination and treatment in cases of sexual assault	Judiciary	2.10.11	General File with AM335; Lathrop AM890 filed; AM335 & AM890 adopted; Select File	X		X	
LB480	Krist		Provide for agreements relating to public building commissions	Government, Military and Veterans Affairs	2.9.11	General File	X	Monitor	X	Monitor
LB482	Utter	Utter	Change provisions governing industrial disputes involving municipal corporations under the Industrial Relations Act	Business and Labor	2.7.11		X		X	Monitor

Kissel/ES Associates

Client: Lancaster County

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB499	Price	Government, Military and Veterans Affairs	Change provisions relating to filing for office, registering to vote, and voting under the Election Act	Government, Military and Veterans Affairs	2.2.11	General File with AM404; AM404 adopted; Select File with ER74; ER74 adopted	X		X	Monitor
LB504	Campbell		Change motor fuel tax rates	Revenue	2.10.11		X		X	Monitor
LB508	Bloomfield		Authorize certain residency restrictions near parks for sexual predators	Judiciary	3.16.11		X		X	Support
LB513	Christensen		Adopt the Escort Services Accountability and Permit Act	Judiciary	2.25.11		X		X	
LB518	Christensen		Change certain penalty and violation provisions of the Concealed Handgun Permit Act	Judiciary	2.23.11		X		X	
LB519	Pirsch		Change the priority of liens for special assessments	Revenue	2.17.11		X		X	Oppose
LB529	Carlson		Change provisions relating to conservation and preservation easements and the Nebraska Environment Trust	Natural Resources	2.3.11		X	Monitor	X	Support

Kissel/ES Associates

Client: Lancaster County

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB530	Council		Adopt the Employee Credit Privacy Act	Business and Labor	1.31.11		X	Monitor	X	
LB536	Wightman		Adopt the Nebraska Uniform Real Property Transfer on Death Act	Judiciary	2.17.11		X		X	Oppose
LB538	Karpisek		Change provisions relating to the disposition of seized firearms	Judiciary	2.16.11		X		X	
LB545	Pahls		Establish a copay for medical services provided at a correctional facility	Judiciary	3.16.11		X		X	Support
LB546	Gloor	Gloor	Change provisions relating to adoption of the International Residential Code	Urban Affairs	2.8.11	General File with AM348; AM348 adopted; McGill AM599 filed & adopted; Select File with ER44; Krist AM748 filed; ER44 adopted; AM748 lost; Final Reading 31-9-9	X		X	
LB564	Fulton	Fulton	Change and eliminate provisions of the Industrial Relations Act and the State Employees Collective Bargaining Act	Business and Labor	2.7.11	4.8.11	X		X	Monitor

Kissel/ES Associates

Client: Lancaster County

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB565	Ashford		Require secure storage of firearms and notice of such requirement by retailers upon sale and create the offense of improper storage of a firearm	Judiciary	3.17.11		X		X	
LB569	Coash		Require employers to e-verify the immigration status of new employees	Judiciary	3.2.11		X		X	Monitor
LB573	Price		Authorize use of rotating or flashing amber lights on any motor vehicle operated by or for a storm spotter	Transportation and Telecommunications	2.15.11	General File with AM344	X		X	Support
LB584	Fulton		Exempt deployed military personnel from motor vehicle registration fees	Transportation and Telecommunications	2.1.11		X		X	Oppose
LB597	Pahls		Require consolidation of county offices	Government, Military and Veterans Affairs	2.25.11		X		X	Oppose
LB605	Conrad		Provide for voter registration on election day and require identification to vote	Government, Military and Veterans Affairs	2.24.11		X		X	Oppose

Kissel/ES Associates

Client: Lancaster County

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB609	Pirsch		Adopt the Correctional Facility Reimbursement Act	Judiciary	3.16.11		X		X	Oppose
LB613	Pirsch		Change certain lien provisions relating to homeowner's associations and condominiums	Banking, Commerce and Insurance	2.22.11		X		X	
LB614	Pirsch		Change provisions relating to homeowners' association and condominium association liens	Banking, Commerce and Insurance	2.22.11		X		X	
LB623	Lautenbaugh		Change effect of Industrial Relation Act petitions and provide provisions for counties encompassing a city of the metropolitan class	Business and Labor	2.7.11		X		X	Monitor
LB628	Cook	Speaker	Authorize certain political subdivisions to donate certain motor vehicles to charitable organizations	Government, Military and Veterans Affairs	2.11.11	General File; Lautenbaugh AM977 filed & adopted; Select File with ER67; Bloomfield AM1049 filed; ER67 & AM1049 adopted; Krist AM1073 filed; Bloomfield AM1200 filed & adopted; AM1073 withdrawn	X		X	Monitor

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Client: Lancaster County

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB631	Cook		Provide for a permanent early voting request list	Government, Military and Veterans Affairs	2.24.11		X		X	
LB638	Karpisek		Provide restrictions relating to sale of county records for commercial purposes	Government, Military and Veterans Affairs		Karpisek MO10 Withdraw bill filed; MO10 prevailed; Bill withdrawn	X		X	Support
LB643	Lautenbaugh		Provide additional public records that may be withheld	Government, Military and Veterans Affairs	3.10.11		X		X	Monitor
LB658	Karpisek		Change the fee for obtaining a handgun certificate	Judiciary	2.23.11		X		X	
LB664	Nelson	Nelson	Repeal the Industrial Relations Act and the State Employees Collective Bargaining Act and prohibit public collective bargaining and work stoppage	Business and Labor	2.7.11		X		X	Monitor
LB669	Flood	Speaker	Change provisions relating to sealing of juvenile court records	Judiciary	2.24.11		X		X	
LB670	Flood	Flood	Authorize court-ordered conditions for dispositions under the Nebraska Juvenile Code	Judiciary	2.24.11		X	Monitor	X	
LB672	Flood		Provide an exemption from the documentary stamp tax	Revenue	2.3.11		X		X	Oppose

Legislative Bill of Interest Report
 Kissel/ES Associates
 Client: Lancaster County

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB674	Haar		Prohibit or restrict certain electronic monitoring of employees by employers	Business and Labor	3.7.11		X	Monitor	X	Monitor
LB676	Lathrop		Change provisions relating to emergency protective custody under the Nebraska Mental Health Commitment Act	Judiciary	2.17.11		X	Monitor	X	
LB681	Karpisek		Provide for distribution of a portion of keno tax proceeds for thoroughbred horseracing purses	General Affairs	2.7.11		X		X	Monitor
LB685	Schilz		Change provisions of the Nebraska Visitors Development Act relating to the use of funds and the members of committees	Government, Military and Veterans Affairs	3.9.11	Schilz AM31 filed	X	Oppose	X	Monitor

Kissel/ES Associates

Client: Lancaster County

LB/LR	Sponsor	Priority	One-Liner	Committee	Hearing Date	Status	LC	LC Position	NACO	NACO Position
LB688	Smith		Require certain law enforcement officers and firefighters to work until age fifty-five to receive full benefits and prohibit elective officers from receiving retirement benefits	Nebraska Retirement Systems	2.15.11		X	Monitor	X	Oppose
LR2CA	Harms		Constitutional amendment to authorize county manager form of county government	Government, Military and Veterans Affairs	2.25.11		X		X	Neutral
LR3CA	Fischer		Constitutional amendment to authorize pledge of state sales and use taxes for highway bonds	Transportation and Telecommunications	2.1.11		X		X	Monitor
LR9CA	Schilz		Constitutional amendment to change agricultural and horticultural land valuation	Revenue	3.3.11		X		X	Neutral
LR29C A	Nelson		Constitutional amendment to prohibit government from engaging in collective bargaining	Business and Labor	2.7.11		X		X	Monitor

Community Mental Health Center
Statement of Revenues and Expenditures
July 1, 2010 through March 31, 2011

	FY2010-2011		Remaining	Remaining
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Percent</u>
Revenues				
Taxes	2,720,108	2,405,078	315,030	11.58%
Medicaid/Medicare/MRO Reimbursements	2,804,510	1,933,838	870,672	31.05%
Federal Grants	193,211	164,034	29,177	15.10%
State Revenues	3,458,741	3,010,344	448,397	12.96%
Other Intergovernmental	117,477	43,331	74,146	63.11%
Charges for Services	492,700	266,528	226,172	45.90%
Other Revenues	127,750	140,219	(12,469)	-9.76%
Total Revenues	9,914,497	7,963,372	1,951,125	19.68%
Expenditures				
Mental Health				
Salaries & Wages	5,905,091	4,340,680	1,564,411	26.49%
Employee Benefits	1,790,744	1,366,898	423,846	23.67%
Other Compensation Costs	38,317	44,604	(6,287)	-16.41%
Office Supplies	12,685	8,141	4,544	35.82%
Operating Supplies	32,390	15,125	17,265	53.30%
Medical Supplies	11,650	11,158	492	4.23%
Energy Supplies	34,300	21,656	12,644	36.86%
Other Contracted Services	707,566	690,241	17,325	2.45%
Not-For-Profit Contracts	585,730	435,761	149,969	25.60%
Trans, Travel & Subsistance	15,785	11,211	4,574	28.98%
Communications	79,488	50,134	29,354	36.93%
Postage, Courier & Freight	11,550	7,699	3,851	33.34%
Printing & Advertising	22,895	14,041	8,854	38.67%
Contracted Health Services	191,000	196,539	(5,539)	-2.90%
Other Client Services	194,690	169,338	25,352	13.02%
Misc. Fees & Services	38,545	24,109	14,436	37.45%
Insurance & Surety Bonds	22,685	54,410	(31,725)	-139.85%
Utilities	14,800	11,214	3,586	24.23%
Repair & Maintenance Costs	20,350	17,281	3,069	15.08%
Rentals	366,794	275,095	91,699	25.00%
Equipment	30,000	-	30,000	100.00%
Total Mental Health Expenditures	10,127,055	7,765,335	2,361,720	23.32%
Excess (Deficiency) of Revenues over Expenditures	(212,558)	198,037		
Other Financing Sources (Uses)				
Operating Transfers In	-	-		
Operating Transfers Out	-	(187)		
Total Other Financing Sources (Uses)	-	(187)		
Net Change in Fund Balance	(212,558)	197,850		
Fund Balance - July 1, 2010	312,558	312,558		
Fund Balance - March 31, 2011	100,000	510,408		



BUOY RD

± 710'

New House Drive

Old Field Drive and
Top of Hill and
Revised Pumpkin
Patch Access

Original Pumpkin
Patch Access

Field Drive and
Top of Hill

KADAVY
PROPERTY

1000 SQ FT
APR 2012
1000 SQ FT

