MINUTES
LANCASTER COUNTY BOARD OF COMMISSIONERS
COUNTY COMMISSIONERS CHAMBERS
FIRST FLOOR, COUNTY-CITY BUILDING
TUESDAY, NOVEMBER 16, 2004
7:30 P.M.

Commissioners Present:
Ray Stevens, Chair
Larry Hudkins, Vice-Chair
Bob Workman
Deb Schorr
Bernie Heier

Others Present:
Patricia Owen, Chief Deputy County Clerk
Don Thomas, County Engineer

The Lancaster County Board of Commissioners convened and were called to order on Tuesday, November 16, 2004 at 7:30 p.m. in the County Commissioners Chambers regarding a public hearing on the One and Six-Year Road and Bridge Improvement Program.

The Chair opened the public hearing and introduced the County Board and County Engineer Don Thomas.

Thomas welcomed everyone to the Fiscal 2005 One and Six-Year Road and Bridge Improvement Program public hearing. He highlighted completed improvements for Fiscal Year 2004 and gave a summary (Exhibit A) of the Fiscal Year 2005 program.

The Chair asked if anyone would like to present comments on the One and Six-Year Plan (Exhibit B). The following Lancaster County residents appeared to express appreciation and/or concerns for upcoming road and bridge improvement projects:

Sandy Smith, (18303 N. 162nd), representing the residents on 162nd Street from Hwy 6 to Ashland Road.

Don indicated they would try to get current traffic counts prior to grading. He indicated the counts in the book right now are from 2003.

Carmen Moser, (111 E. 7th Street, Hickman), expressed concerns regarding the reconstruction and widening of S.68th Street from Saltillo to Roca Road. She indicated that a hard surfaced road should have been provided for residents to use during this reconstruction. Thomas indicated that temporary pavement detour on 82nd was planned.

Weston Furrer, (4130 N. 21st Street), appeared regarding the inclusion of N.W. 70th and West Superior streets, and the pushing back of the project. Furrer also commented on the Housing Authority's locking of an access road. He requested deferral of this project and the inclusion of an access on N.W.48th for their properties and for use by the City of Lincoln Water Department.

Rick Wiese, (6300 W. Superior Street), appeared and concurred with Mr. Furrer's request and also discussed the locking of the access road by the Housing Authority. He indicated that the Register of Deeds has a deed filed that shows access must be granted to the parties along this area. Wiese indicated he will provide a copy of this deed to the County Commissioners. Mr. Wiese requested road construction so that their property could receive mail and maintenance allowing use of the road all year long.

Dave Dykmann, (City Council Member- Hickman), appeared and distributed a handout (Exhibit C), highlighting traffic counts on 54th Street and automobiles going from blacktop onto gravel. Dykmann indicated this area was not built to handle that traffic load. He also requested a new exit onto 54th for a new subdivision. He also concurred that temporary paving on 82nd would not be cost effective and requested permanent paving as an alternative.

Bob Rahorst, (Martell, Nebraska), appeared to discuss concerns regarding S.W. 2nd and Panama Road. He indicated that he felt the intersection was extremely dangerous, especially with the growth in the area.

Stan Campbell, (1111 E. Hillcrest Drive), representing the University of Nebraska, appeared to discuss the N.W. 70th and Superior project and the West Adams and N.W. 70th intersection. He indicated the dirt road used to access some recreational program becomes impassable and dangerous with very little rain. Campbell indicated that the University would be willing to contribute funding for a portion of the graveling costs.

Cheryl Orosco, (11600 Pine Lake Road, Walton), appeared to discuss the deteriorating road conditions on Pine Lake Road east of 112th. Would like improvements in this area moved forward on the plan.

Harold Bishop, (7779 S.W.56th Street), appeared and requested blacktop on Yankee Hill/S.W. 56th to accommodate increased traffic due to the Salt Wahoo Watershed Lakes. Bishop indicated the traffic counts taken are not accurate as they were taken when the lake was closed and requested that counts be taken once the area is opened up.

Gene Neddenriep, (Superintendent of Malcolm Public Schools, 7250 S. 41st Street), appeared to thank the Board and the County Engineer for the road work that had been completed. Neddenriep asked the County Engineer to consider road work that needs completion on N.W. 84th between Adams and 34th, and requested a full ½ mile of asphalt, not 1/4 mile, between 112th and 105th on West Bluff Road.

Curt Kiner II, (7501 S.W. Hunters Place), appeared to state he supports the paving of S.W. 56th, south of the West Denton Road.

Rich Klist, Rural Fire Protection Board Member-Malcolm Fire Department (Malcolm, Nebraska), expressed the department concerns about operating the fire equipment on N.W. 84th between Hwy 34 and West Adams. Would like to see the paving project moved up and completed more quickly.

Tom Hoffman, (7101 S.W. 56th), appeared and also expressed his desire to see more accurate traffic counts taken on S.W. 56th and Yankee Hill roads once the lake opens.

Robert Schmucker, (7800 West Agnew Road) appeared and requested the Board and the County Engineer to look at the north-west corner of Lancaster County, a five to six mile area on West Agnew Road. While it is scheduled for engineering, the amount of commuter traffic and its use as an access to Wildwood and Branched Oak Lakes makes it a candidate for moving the project forward.

Terry Haake, (5400 W. Deercrest Drive), appeared to support the paving of S.W. 56th Street.

Jim Bauman, Assistant Fire Chief Southwest Fire District, (Martell, Nebraska), appeared to request the pushing forward of the S.W. 12th Street to S.W. 14th Street paving project. He indicated this is a emergency vehicle safety and response time issue.

Dean L. Peterson, (14400 Old Cheney Road), appeared and expressed concerns about dust and traffic issues that have resulted from the grading of 148th to112th on Old Cheney. He indicated that he would like to see the paving of this area moved forward on the plan. Thomas indicated that this area is a high priority, but will depend on funding.

Hudkins questioned the delay of the N.W. 70th dam construction. Peterson indicated that he anticipated construction would resume next year.

Chair Stevens asked Chief Deputy County Clerk Patricia Owen to read into the record a call received on the 5 City-TV Feedback Line. (Exhibit D).

With no further testimony before the Board, Workman moved, and Hudkins seconded to adjourn at 9:26 p.m. Workman, Heier, Stevens, Hudkins and Schorr voted aye. Motion carried.

_____

Patricia Owen
Chief Deputy County Clerk

EXHIBIT

A

LANCASTER COUNTY
ONE & SIX YEAR ROAD HEARING
FISCAL 2005

I WOULD LIKE TO WELCOME ALL OF YOU TO THE FISCAL 2005 ONE AND SIX YEAR ROAD AND BRIDGE IMPROVEMENT HEARING.

THIS TIME OF THE YEAR REPRESENTS THE CONCLUSION OF MOST OF THE YEAR 2004 WORK THAT WAS PRESENTED AT LAST YEARS ROAD HEARING. FISCAL 2004 SAW THE COMPLETION OF SOME MUCH NEEDED IMPROVEMENTS AND THE FOLLOWING ARE HIGHLIGHTS OF THOSE IMPROVEMENTS:

----- THE RECONSTRUCTION OF S-68TH STREET FROM SALTILLO TO THE ROCA ROAD THAT WILL PROVIDE 24 FOOT WIDE PAVEMENT WITH 8 FOOT PAVED SHOULDERS AND LEFT TURN LANES AT MAJOR INTERSECTIONS. THIS WAS A FEDERAL AID PROJECT WITH 80% OF THE FUNDING COMING FROM THE FEDERAL GAS TAX.

----- THE NEW PAVING PROGRAM INCLUDED ONLY ONE-HALF MILE OF NEW PAVEMENT ON E. VAN DORN BETWEEN 112TH AND 120TH STREETS.

----- WE RESURFACED ABOUT 10.7 MILES OF EXISTING PAVED ROADS

----- WE REGRADED 6.9 MILES OF EXISTING ROADS THAT INCLUDED N-162ND STREET BETWEEN HIGHWAY # 6 AND SALT CREEK, N-134TH STREET BETWEEN 'O' AND HOLDREGE STREETS, NW-84TH STREET BETWEEN ADAMS AND HIGHWAY # 34 AND INTERSECTION IMPROVEMENTS AT NW-12TH & DAVEY ROAD AND N-148TH & WAVERLY ROAD.

----- THE BRIDGE PROGRAM SAW THE REPLACEMENT OF 4 SMALLER BRIDGES WITH CONCRETE BOX CULVERTS AND A FEDERAL AID BRIDGE REPLACEMENT ON THE SPRAGUE ROAD JUST EAST OF THE VILLAGE OF SPRAGUE.

----- NEW STREET LIGHTING WAS INSTALLED AT FIVE COUNTY ROAD INTERSECTIONS.

----- WE GRADED AND ROCKED ABOUT 5 MILES OF EXISTING DIRT ROADS.

THE TOTAL ROAD AND BRIDGE IMPROVEMENT PROGRAM HAD A CONSTRUCTION COST OF JUST OVER $ 4.0 MILLION - WITH $ 1.6 MILLION COMING FROM FEDERAL, STATE AND OTHER OUTSIDE SOURCES.

BEFORE PRESENTING THE ONE YEAR PROGRAM, I WOULD OFFER SOME COMMENTS ABOUT THE ROAD PROGRAM IN GENERAL

I HAVE REPORTED TO YOU AT THE LAST COUPLE OF ROAD HEARINGS ABOUT BUDGET SHORTFALLS AND THE ULTIMATE IMPACT OF BEING UNABLE TO FUND SOME NEEDED IMPROVEMENTS. THE CURRENT BUDGET AND THE FISCAL 2005 PROGRAM BEFORE YOU TONITE CONTINUES TO REFLECT THAT SHORTFALL. THE BUDGET THAT I SUBMITTED TO THE BOARD DID SHOW A TAX INCREASE FOR THIS FISCAL YEAR, BUT AFTER FUNDING NECESSARY EXPENSES THERE WAS NOT ENOUGH TO PROVIDE SOME OF THE NEEDED IMPROVEMENTS. I FELT THAT THE TAX INCREASE I HAD ASKED FOR WAS THE OUTER LIMIT OF WHAT WOULD BE A REASONABLE TAX INCREASE . I WOULD EMPHASIZE THAT THE COUNTY BOARD IS NOT RESPONSIBLE FOR THE CUTS THAT WERE MADE AS THEY APPROVED THE BUDGET AS

SUBMITTED. I AM HOPEFUL THE RECENT STATE TAX REVENUE PROJECTIONS ARE AN INDICATION OF A LITTLE BRIGHTER FINANCIAL PICTURE FOR THE STATE AND ULTIMATELY A TRICKLE-DOWN AFFECT COULD BE BENEFICIAL TO THE COUNTY.

THE NEW PAVING PROGRAM HAS ONCE AGAIN TAKEN THE BRUNT OF THE CUTS FOR THIS BUDGET YEAR. LAST YEARS PROGRAM SAW THE COMPLETION OF ONE-HALF MILE OF NEW PAVING AND THE FISCAL 2005 PROGRAM IS A REPEAT WITH SLIGHTLY MORE THAN ONE-HALF MILE OF NEW PAVING FOR NEXT SUMMER. I WOULD OFFER THAT WE GAINED THREE MILES OF NEW REBUILT PAVEMENT, THIS PAST SUMMER, ON S-68TH STREET WHICH INCLUDES PAVED SHOULDERS AND TURN LANES.

WE HAVE, IN THE PAST, POSTED AN ADDITIONAL MAP OUT IN THE HALLWAY THAT INDICATED THOSE GRAVEL ROADS WITH COUNTS HIGH ENOUGH TO JUSTIFY PROGRAMMING FOR FUTURE GRADING IMPROVEMENTS. THE DECISION WAS MADE TO NOT POST THE MAP AS WE WERE LEADING PEOPLE TO BELIEVE THAT THE IMPROVEMENTS SHOWN WERE MORE OF A REALITY THAN WE ANTICIPATE FUNDING WILL ALLOW. FUNDING SHORTFALLS HAS CAUSED AT LEAST A TWO YEAR DELAY IN FUNDING THE NEW PAVING PROGRAM AND WE EXPECT, THAT WITH NO CHANGE IN FUNDING LEVELS, THAT WE WILL HAVE TO DELAY OR SCALE BACK GRADING PROJECTS IN ORDER TO FUND SOME OF THE NEW PAVING NEEDS THAT HAVE BEEN DELAYED. THE GRADING PROGRAM PROVIDES THE ONLY SOURCE OF MAJOR MONEY THAT COULD PROVIDE A SOURCE FOR NEW PAVING NEEDS. THERE IS ALSO THE ADDED CONCERN THAT THE HIGH COST OF OIL MAY HAVE A NEGATIVE IMPACT ON OUR ASPHALT CONTRACTS THAT WILL BE LET IN THE SPRING.

THE INTERSECTION STREET LIGHTING PROGRAM CONTINUES TO BE AN

INCREASING ON OUR PAVED ROADS. WE HAVE ALSO EXPANDED THIS PROGRAM TO INCLUDE SUBDIVISION ENTRANCES ON THE HIGHER VOLUME ROADWAYS. WE HAVE BUDGETED $10,000 IN THE CURRENT PROGRAM FOR SOME ADDITIONAL INTERSECTION LIGHTING.

WE ARE ALSO CONTINUING ON WITH THE PROGRAM OF THE RECONSTRUCTION OF SOME OF OUR OLDER PAVED ROADS THAT NO LONGER MEET STANDARDS FOR THE TRAFFIC COUNTS THEY ARE EXPERIENCING. THIS YEAR, AS I MENTIONED, WE ARE CONCLUDING THE RECONSTRUCTION OF S-68th STREET BETWEEN SALTILLO AND THE ROCA ROAD. WE ARE PROCEEDING WITH THE NEXT RECONSTRUCTION PROJECT ON THE DENTON ROAD BETWEEN SW-12TH AND SW-56TH STREET. THIS YEARS PROGRAM INCLUDES MONEY TO BEGIN ACQUIRING THE RIGHT OF WAY ON THIS PROJECT AND WE HAVE COMPLETED ABOUT TWO THIRDS OF THAT ACQUISITION.

RAIL CROSSING IMPROVEMENTS CONTINUE TO BE AN IMPORTANT PART OF THE PROGRAM AND WE HAVE COMLETED THE CONSTRUCTION OF THE FIRTH VIADUCT. THE DESIGN FOR THE HICKMAN VIADUCT IS NEARLY COMPLETE AND WE HAVE BUDGETED MONEY IN THIS PROGRAM TO BEGIN THE RIGHT OF WAY ACQUISITION. WE ARE INTENDING TO BUILD THIS VIADUCT IN FISCAL 2008 DEPENDING ON SCHEDULING AND FUNDING.

THE GRADING PROGRAM, WHICH IS THE REBUILDING OF THE EXISTING OLDER GRAVEL OR DIRT ROADS, REMAINS A VERY IMPORTANT PROGRAM FOR THE NEEDED SAFETY IMPROVEMENTS AND TO PROVIDE THE PLATFORM FOR FUTURE PAVING. THIS PROGRAM IS IMPORTANT FOR NOT ONLY PROVIDING THE BASE FOR NEW PAVEMENT -- SHOULD THE NEED ARISE, BUT THE REBUILT ROAD PROVIDES A WIDER DRIVING SURFACE AND IMPROVED SIGHT DISTANCE. WE MAY, AS REMARKED EARLIER, HAVE TO LOOK AT

SCALING BACK ON THE GRADING MILEAGE DONE EACH YEAR IF THE FINANCIAL PICTURE DOES NOT IMPROVE.

THIS CONCLUDES MY PRELIMINARY REMARKS AND -----

I WOULD NOW LIKE TO PRESENT THE FISCAL 2005 PROGRAM.

THE HANDOUT THAT YOU SHOULD HAVE RECEIVED INCLUDES BOTH THE ONE AND SIX YEAR PLANNED IMPROVEMENTS. FOR YOUR CONVENIENCE, WE HAVE COLOR CODED THE HANDOUT TO MORE EASILY DISTINGUISH BETWEEN ROAD AND BRIDGE IMPROVEMENTS. THE **BLUE** SECTION IS THE PLANNED ONE YEAR **ROAD** PROJECTS, THE **GOLD** SECTION IS THE ONE-YEAR **BRIDGE** PROJECTS, THE **GREEN** AND **YELLOW** SECTIONS INDICATE THE LONG-RANGE ROAD AND BRIDGE IMPROVEMENT PROGRAM RESPECTIVELY. WE HAVE ALSO ATTEMPTED TO PUT THE ROAD PROJECTS THAT ARE ON NUMBERED STREETS IN NUMERICAL ORDER AND TO ALPHABETIZE THOSE ROAD PROJECTS THAT ARE ON NAMED STREETS IN ORDER FOR YOU TO FIND THEM MORE EASILY. THE PROPOSED BRIDGE PROJECTS ARE PLACED IN ORDER BY COUNTY NUMBER TO MAKE IT EASIER FOR US TO AVOID CONFUSION.

I WILL LIMIT MY REMARKS TO THOSE IMPROVEMENTS PROPOSED IN THE ONE YEAR PROGRAM ONLY. AT THE COMPLETION OF MY REMARKS, YOU WILL HAVE AN OPPORTUNITY TO ASK QUESTIONS ABOUT THE PROGRAM OR OFFER COMMENTS ON ROADS OR BRIDGES THAT ARE OF INTEREST TO YOU.

IN ORDER THAT YOU MAY BE MORE ENLIGHTENED AS TO THE DEVELOPMENT OF THE ROAD AND BRIDGE CONSTRUCTION PROGRAM, I WOULD OFFER THE FOLLOWING SOMEWHAT ABBREVIATED EXPLANATION.

IS THE BEGINNING FOR ALL PROJECTS. == BECAUSE OF THE LONGER PROCESS INVOLVED, ROAD GRADING PROJECTS PROCEED THROUGH THREE STAGES:

(1) ENGINEERING

(2) RIGHT OF WAY ACQUISITION: AND

(3) CONSTRUCTION

BRIDGE PROJECTS CAN MOVE MORE QUICKLY SO THERE, GENERALLY, IS NO STAGING PROCESS. ONCE A ROAD OR BRIDGE PROJECT MOVES FROM THE SIX YEAR INTO THE ONE YEAR PROGRAM, THEN IT WILL REMAIN A PART OF ALL FUTURE ONE YEAR PROGRAMS UNTIL IT IS COMPLETED OR THE STATUS OF THE PROJECT CHANGES. THIS IS THE REASON YOU MAY FIND PROJECTS CARRIED OVER FROM PREVIOUS ONE YEAR PROGRAMS, BECAUSE THEY WERE UNABLE TO MOVE AS FAST AS WE EXPECTED OR EMERGENCY PROJECTS HAVE DELAYED THEM. THE LAST STEP IN ROAD IMPROVEMENT PROJECTS IS PAVEMENT. ROAD PROJECTS THAT HAVE BEEN GRADED MAY BE SHOWN IN THE SIX YEAR PROGRAM FOR PAVING IF THE TRAFFIC COUNTS WERE SUBSTANTIALLY HIGH AND PAVING WOULD BE EXPECTED IN THE VERY NEAR FUTURE OR SOME OUTSIDE FUNDING SOURCE WAS INFLUENCING THE OPPORTUNITY FOR PAVING.

I WILL DISCUSS THE **2005** PROGRAM BY CATEGORIES BEGINNING FIRST WITH THE BRIDGE PORTION WHICH APPEARS AS **RED "X"s'** ON THE ONE YEAR MAP AND CORRESPONDS (FOR DESCRIPTION) WITH THE **GOLD** SECTION OF YOUR HANDOUT. THE GOLD SHEETS INDICATE FOR YOU,--- BOTH THE BRIDGE WORK COMPLETED IN FISCAL 2004 (PAGE # 7) AND THE PROPOSED BRIDGE WORK FOR FISCAL 2005 (PAGES # 8 & 9). PAGE # 10 CONTAINS THOSE BRIDGES THAT ARE IN "STAND-BY STATUS" WHICH CAN BE USED AS FILL-INS TO REPLACE BRIDGES IN THE ONE YEAR PROGRAM THAT MAY REACH PROJECT SNAGS OR PROVIDE OPPORTUNITIES FOR ADDITIONAL

CONSTRUCTION ESTIMATES. THE BRIDGE PROGRAM FOR FISCAL 2005 INCLUDES THE FOLLOWING PROJECTS:

----- THE REPLACEMENT OF THE BEAL SLOUGH BRIDGE ON PIONEERS BLVD. NEAR WILDERNESS PARK. THIS IS A FEDERAL AID BRIDGE WITH A ESTIMATED COST OF $950,000. THE COUNTY OR LOCAL PORTION OF THE COST IS ONLY $71,500 DUE TO THE APPLICATION OF A FEDERAL CREDIT IN THE SAME AMOUNT FROM A PREVIOUS BRIDGE REPLACEMENT PROJECT.

----- WE ALSO INTEND TO REPLACE FIVE SMALLER BRIDGES - ONE WITH A CORRUGATED METAL PIPE AND THE OTHER FOUR WITH CONCRETE BOX CULVERTS. THESE ARE LISTED ON PAGE #9.

THE BREAKDOWN OF THE CONSTRUCTION COSTS FOR THE BRIDGE PROGRAM IS INDICATED IN THE UPPER LEFT CORNER ON PAGE # 9. THE BRIDGE REPLACEMENT COSTS FOR 2005 INDICATE ABOUT $1.2 MILLION DOLLARS WORTH OF WORK WITH THE LOCAL PORTION BEING SLIGHTLY MORE THAN $300,000.

I WOULD NOW REFER YOU TO THE **BLUE SECTION** OF YOUR HANDOUT WHICH COVERS ROAD PROJECTS THAT ARE PROPOSED FOR FISCAL 2005. THESE SHEETS INCLUDE BOTH THE WORK COMPLETED IN FISCAL 2004 (PAGES #1 AND 2) AND PROPOSED FISCAL 2005 WORK (PAGES # 3 THRU # 5). PAGE #6 SHOWS THE "STAND-BY PROJECTS" THAT MAY BE SUBSTITUTED AS I DESCRIBED EARLIER. I WILL DISCUSS THE PROPOSED ROAD WORK BY CATEGORIES AND THE ASSOCIATED COLOR CODING ON THE MAP AT THE BEGINNING OF YOUR HANDOUT:

THE **BLUE** COLOR ON THE MAP INDICATES ENGINEERING WHICH INCLUDES SURVEY AND DESIGN PLANS FOR FUTURE GRADING IMPROVEMENTS ON THE FOLLOWING PROJECTS:

----- **PINE LAKE ROAD BETWEEN S-112TH AND S-148TH STREET**

----- **S-98TH STREET EAST OF LINCOLN FROM 'A' STREET SOUTH TO OLD CHENEY ROAD.**

THE **GOLD** COLOR INDICATES RIGHT OF WAY ACQUISITION FOR THE FOLLOWING PROJECTS:

----- **S-98TH STREET ON PAGE #3 SHOULD ONLY SHOW THE PORTION BETWEEN 'A' STREET AND 'O' STREET FOR RIGHT OF WAY ACQUISITION. THIS PROJECT IS A JOINT ACQUISITION INVOLVING THE CITY AND COUNTY AND THE COST SHOWN IS THE COUNTYS OBLIGATION.**

----- **WEST ADAMS STREET NEAR THE INTERSECTION OF NW-70TH STREET TO IMPROVE THE INTERSECTION SIGHT DISTANCE.**

----- **THE WEST DENTON ROAD BETWEEN SW-12TH AND SW-56TH FOR THE EVENTUAL RECONSTRUCTION OF THIS ROADWAY.**

----- **OLD CHENEY ROAD BETWEEN N-148TH STREET AND N-190TH STREET.**

----- **NW-27TH STREET BETWEEN KAWASAKI AND THE WAVERLY ROAD**

----- **NW-70TH STREET AND WEST SUPERIOR-- BOTH THAT ARE NORTH OF ADAMS STREET AND INVOLVE AN NRD DAM.**

THE **GREEN** COLOR ON THE MAP INDICATES NEW CULVERTS AND GRADING WORK ON THE FOLLOWING PROJECTS:

----- **3.0 MILES OF OLD CHENEY ROAD BETWEEN S-148TH AND S-190TH STREET.**

----- **2.3 MILES OF N-162ND STREET BETWEEN THE SALT CREEK BRIDGE AND THE DAVEY ROAD.**

----- **1.0 MILES OF THE ROKEBY ROAD BETWEEN S-56TH AND S-70TH STREET.**

----- **THE CONSTRUCTION OF THE NRD DAM ON NW-70TH STREET NORTH OF ADAMS STREET.**

THE **SOLID RED** COLOR INDICATES BOTH NEW PAVEMENT AND OVERLAYS OF EXISTING PAVEMENT:

OVERLAYS

****

----- **2.40 MILES OF EAST 'A' STREET FROM THE CITY LIMITS TO WALTON AND 1.0 MILE OF 120TH STREET FROM WALTON TO HIGHWAY #34.**

----- **7.00 MILES ON S-148TH STREET FROM HIGHWAY #34 SOUTH TO HIGHWAY #2.**

----- 2.00 MILES ON THE PANAMA ROAD FROM S-68TH TO THE VILLAGE OF HOLLAND.

----- 0.40 MILES ON THE PANAMA ROAD GOING WEST FROM S-68TH TO THE ENTRANCE TO STAGECOACH LAKE.

NEW PAVEMENT

****

----- 0.60 MILE ON THE PANAMA ROAD GOING WEST FROM STAGECOACH LAKE ENTRANCE TO S-54TH STREET. THIS PROJECT AND THE OVERLAY JUST MENTIONED ARE STATE RECROAD PROJECTS WITH THE STATE COVERING 50% OF THE COST.

----- 0.20 MILE OF THE PRINCETON ROAD GOING WEST FROM S-68TH TO THE SCHOOL ENTRANCE FOR NORRIS SCHOOL.

THE BREAKDOWN OF THE CONSTRUCTION COSTS FOR THE FISCAL **2005** ROAD PROGRAM IS SHOWN IN THE UPPER LEFT CORNER ON PAGE # 5. THESE COSTS INDICATE ABOUT $2.8 MILLION DOLLARS WITH ABOUT $300,000 COMING FROM OTHER SOURCES

THERE IS ONE ADDITIONAL PROJECT THAT IS PROPOSED TO BEGIN IN FISCAL 2004 AND TAKE ABOUT 2 YEARS. THIS PROJECT IS PART OF THE WIDENING OF INTERSTATE 80 AND SPECIFICALLY INVOLVES LANCASTER COUNTY AT THE ARBOR ROAD CROSSING. THE PROJECT WILL INVOLVE CONVERTING ARBOR ROAD FROM AN UNDERPASS TO AN OVERPASS. THIS IS A STATE PROJECT AND DOES NOT INVOLVE ANY COUNTY FUNDS.

THIS HIGHLIGHTS THE ROAD AND BRIDGE PROJECTS FOR FISCAL 2005

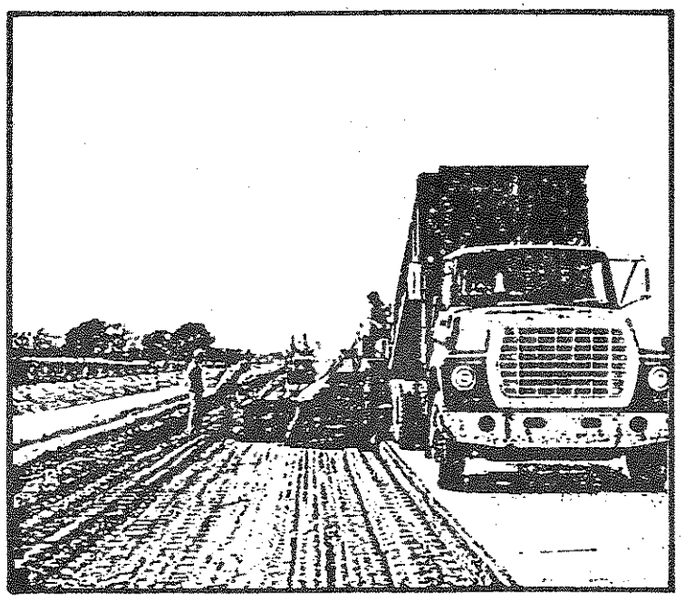
I WOULD INFORM YOU THAT SEVERAL OF MY PEOPLE ARE IN THE AUDIENCE TONIGHT THAT ARE INVOLVED IN CONSTRUCTION, ENGINEERING, MAINTENANCE AND RIGHT OF WAY TO HELP ANSWER QUESTIONS THAT YOU MIGHT HAVE. I WOULD INFORM YOU THAT THIS PUBLIC HEARING, AS REQUIRED BY LAW AND ADVERTISED AS SUCH IS DESIGNATED FOR **CONSTRUCTION ACTIVITIES ONLY**. IF YOU HAVE MAINTENANCE QUESTIONS, I WOULD ASK THAT YOU WAIT UNTIL THE CONCLUSION OF THIS HEARING AND DISCUSS YOUR QUESTION WITH MYSELF OR THE MAINTENANCE SUPERVISORS.

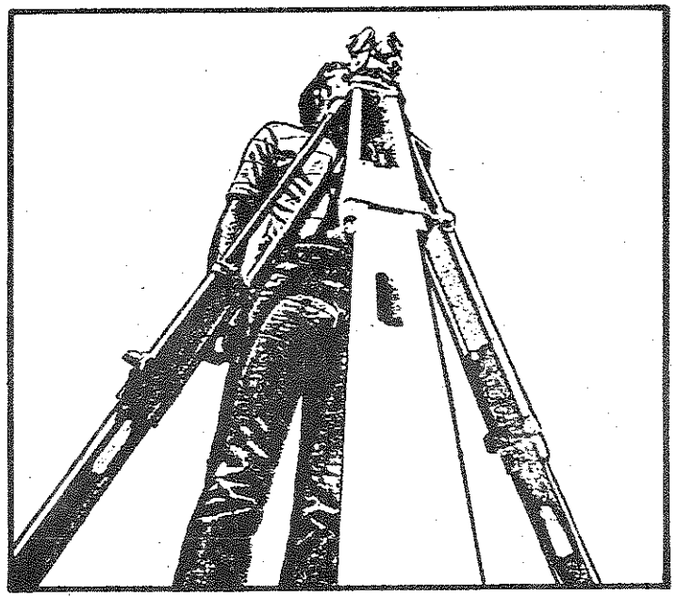
WE ARE NOW READY FOR COMMENTS OR QUESTIONS AND I WOULD ASK THAT YOU COME UP FRONT, SIGN YOUR NAME AND ADDRESS AND GIVE YOUR NAME AND ADDRESS ALOUD FOR THE RECORD. IF YOU HAVE QUESTIONS THAT I AM UNABLE TO ANSWER TONIGHT, I WILL RESPOND AND PROVIDE YOU WITH AN ANSWER AT A LATER DATE.

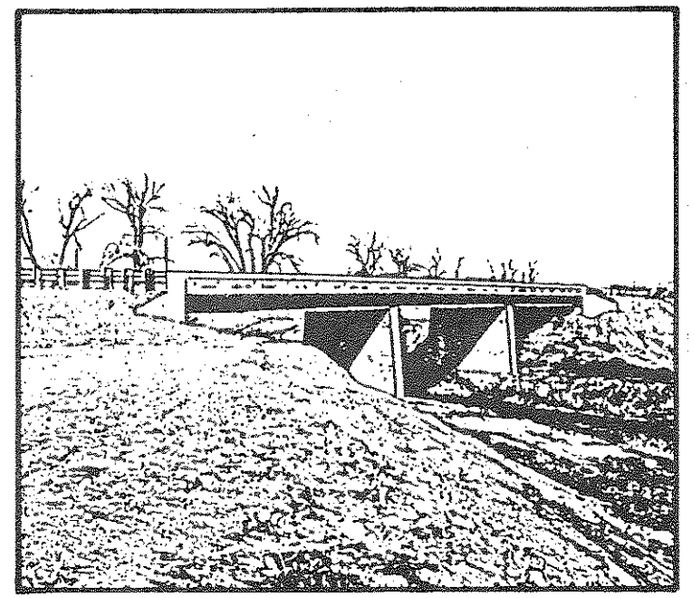
THANK YOU!!!!!

Exhibit B

LANCASTER COUNTY
ROAD AND BRIDGE CONSTRUCTION PROGRAM
FISCAL YEAR 2004







LANCASTER COUNTY ENGINEERING DEPARTMENT

FISCAL YEARS 2004 AND 2005 - 2009

Normally projects that are programmed for work in Fiscal Year 2004 are also included in Fiscal Years 2005 - 2009 being advanced one step.

Projects that are included in Fiscal Year 2004 program on a "stand-by" basis are repeated in the Fiscal Years 2005 - 2009 program listings at the next advanced step. They are included on the Fiscal Years 2005 - 2009 map of programmed work at the advanced step.

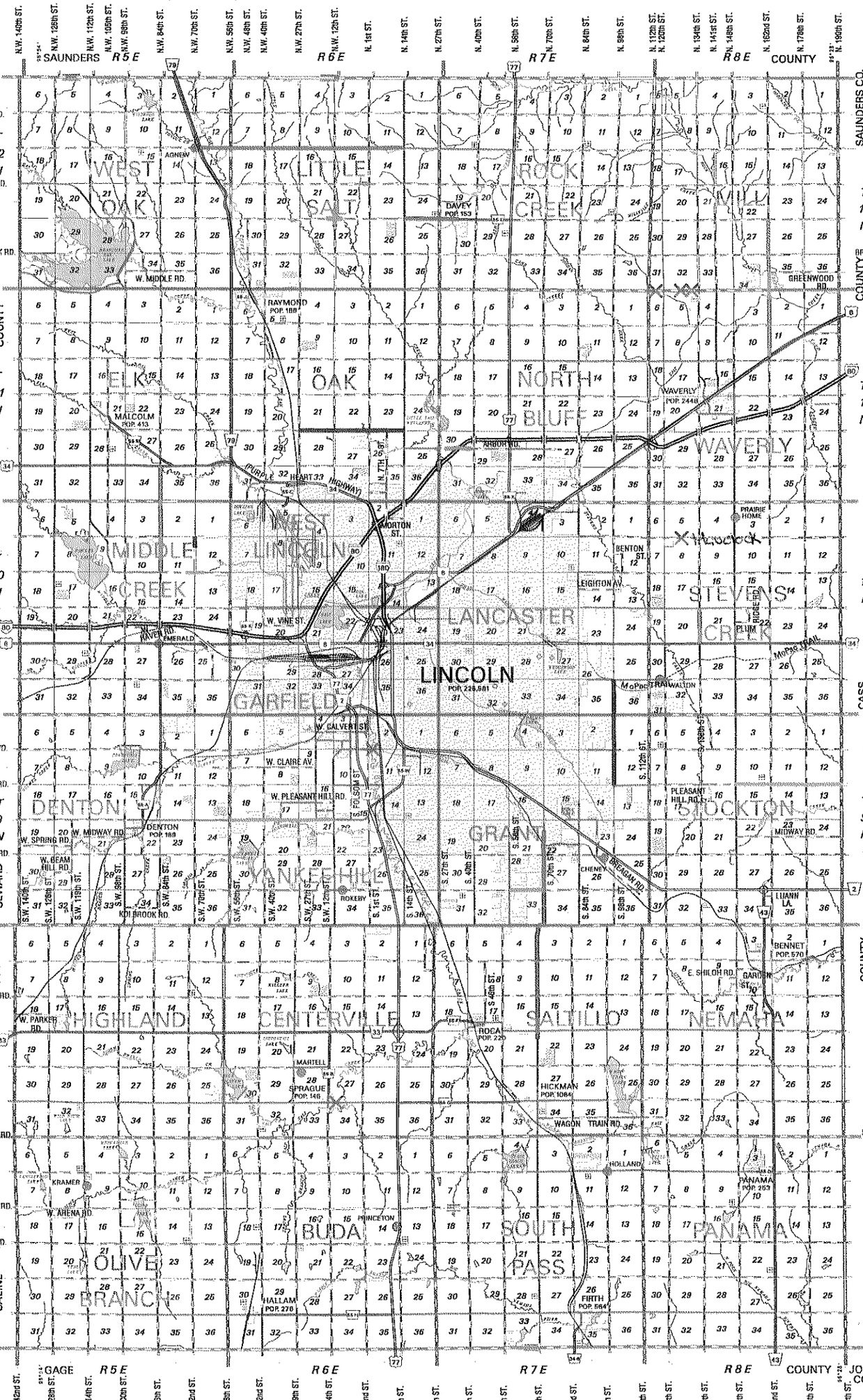
The County Board has indicated that unless projects are included in the Comprehensive Plan's "Future Paved County Street and Road Network" that they will not be approved for pavement unless the Comprehensive Plan is amended accordingly. Therefore, in such instances, projects are not advanced in the 2005 - 2009 listings.

DON R. THOMAS
COUNTY ENGINEER

LARRY V. WORRELL
COUNTY SURVEYOR

LANCASTER COUNTY, NEBRASKA

PROPOSED HIGHWAY IMPROVEMENT PROGRAM - FISCAL YEAR 2004



C = County = $2,569,230
N = Lower Platte South NRD = $ 24,825

LANCASTER COUNTY
ROAD AND BRIDGE CONSTRUCTION PROGRAM
FISCAL 2004

ROADS

PROJECTS COMPLETED IN FISCAL 2003

ROAD OR STREET	PROJECT NO.	CLASSIFICATION	EXISTING SURFACE	TOWNSHIP	LOCATION FROM SECTIONS	LENGTH	TYPE OF IMPROVEMENT	ACTUAL COST	SCHEDULED FOR IMPROVEMENT
SW 12th Street	C55-O-413(1)	Other Arterial	Pavement	Yankee Hill	In 10 W-10,15	2.1 Miles	2nd Stage Pavement	137,795	Fiscal 2003
NW 27th Street	C55-F-415(3)	Collector	Gravel	Oak	W-16,21,28	3.0 Miles	Engineering	By County	Not Scheduled
NW 27th Street	C55-F-415(2)	Collector	Gravel	Oak	W-33	0.5 Mile	Grading & Structures	By City of Lincoln	Standby
SW 33rd Street	C55-O-422(1)	Local	Gravel	Yankee Hill	In 17	0.4 Mile	Pavement	62,347	Fiscal 2003
S. 54th Street	C55-S-405(1)	Local	Gravel	Satillo	W-4,9,16	2.8 Miles	Pavement	465,902	Fiscal 2002
S. 54th Street	C55-S-405(2)	Other Arterial	Pavement	Saltillo	W-16	0.25 Mile	2nd Stage Pavement	20,751	Fiscal 2002
NW 70th Street & NRD Dam	C55-M-408(1)	Local	Dirt	Middle Creek	W-12	0.4 Mile	Engineering	8,275 (C) 24,825 (N)	Standby
98th Street	C55-K-412(2)	N/A	N/A	Lancaster	W-25	1.0 Mile	Engineering	3,200	Not Scheduled
SW 98th Street & Denton Road	C55-N-404(1)	Collector	Gravel	Denton	W-22 S-15,16	1.5 Miles	Pavement	241,612	Fiscal 2003
S. 120th Street	C55-QR-408(1)	Other Arterial Local	Gravel	Stockton Nemaha	W-32 W-5	2.0 Miles	ROW	105,298	Fiscal 2002
S. 120th Street	C55-QR-408(1)	Other Arterial Local	Gravel	Stockton Nemaha	W-32 W-5	2.0 Miles	Grading & Structures	176,527	Fiscal 2003
N. 134th Street	C55-J-401(1)	Local	Dirt	Stevens Creek	W-21	0.85 Mile	ROW	19,916	Fiscal 2003
N. 162nd Street	C55-H-410(1)	Local	Gravel	Waverly	W-2,11	1.7 Miles	ROW	28,370	Fiscal 2003
N. 176th Street	C55-A-404(1)	Local	Dirt	Mill	W25,36	1.8 Mile	ROW	12,000	Fiscal 2003
Denton Road	C55-NO-403(1)	Other Arterial	Pavement	Yankee Hill Denton	S-18 S-13,14,15	3.5 Miles	2nd Stage Pavement	253,313	Fiscal 2003

LANCASTER COUNTY
ROAD AND BRIDGE CONSTRUCTION PROGRAM
FISCAL YEAR 2004

ROADS

PROJECTS COMPLETED IN FISCAL 2003

ROAD OR STREET	PROJECT NO.	CLASSIFICATION	EXISTING SURFACE	TOWNSHIP	LOCATION FROM SECTIONS	LENGTH	TYPE OF IMPROVEMENT	ACTUAL COST	SCHEDULED FOR IMPROVEMENT
Firth Viaduct	C55-X-402(5)	Other Arterial	Pavement	South Pass	S-26,27	0.75 Mile	ROW	254,901	Fiscal 2000
Hillcrest Heights Subdivision	C55-K-413(1)	Local	Pavement	Lancaster	In 26	1.4 Miles	2nd Stage Pavement	55,793	Fiscal 2003
Martell Road	C55-T-402(1)	Local	Pavement	Centerville	S-21	1.0 Mile	2nd Stage Pavement	72, 303	Fiscal 2003
Main Street Village of Martell	C55-T-402(1)	Local	Pavement	Centerville	In 28	0.1 Mile	2nd Stage Pavement	10,376	Fiscal 2003
Old Cheney Road	C55-Q-407(2)	Local	Gravel	Stockton	S-10,11,12	3.0 Miles	Engineering	23,500	Not Scheduled
Old Cheney Road	C55-Q-407(1)	Other Arterial	Gravel	Stockton	S-7,8,9	2.5 Miles	Grading & Structures	239,098	Fiscal 2002
W. Pioneers Blvd.	C55-O-415(2)	Other Arterial	Pavement	Yankee Hill	S-3	0.5 Mile	2nd Stage Pavement	29,021	Fiscal 2003
Saltillo Road	C55-P-401(1)	Other Arterial	Gravel	Grant	S-35	1.0 Mile	Grading & Structures	32,424	Fiscal 2003
East Van Dorn	C55-J-409(1)	Other Arterial	Gravel	Stevens Creek	S-31	0.5 Mile	ROW	46,232	Fiscal 2002
Van Dorn Street	C55-J-409(1)	Other Arterial	Gravel	Stevens Creek	S-31	0.5 Mile	Grading & Structures	94,846	Fiscal 2003
Waverly Road	C55-H-404(2)	Local	Gravel	Waverly	S-9	0.15 Mile	Engineering	By County	Standby
Yankee Hill Road	C55-P-425(2)	Local	Gravel	Grant	S-21	1.0 Mile	Pavement	174,430	Fiscal 2003

LANCASTER COUNTY
ROAD AND BRIDGE CONSTRUCTION PROGRAM
FISCAL YEAR 2004

ROADS

PROJECTS CARRIED OVER FROM FISCAL 2003

ROAD OR STREET	PROJECT NO.	CLASSIFICATION	EXISTING SURFACE	A.D.T. LATEST COUNT	TOWNSHIP	LOCATION FROM SECTIONS	LENGTH	TYPE OF IMPROVEMENT	DESIGN STANDARD	ESTIMATED COST
NW 84th Street	C55-EM-401(1)	Collector	Gravel	458-477	Elk Middle Creek	W-35 W-2,11	3.0 Miles	ROW	ROA-1	106,000
98th Street	C55-K-412(2)	Local	Gravel	142-223	Lancaster	W-13,24,25	3.0 Miles	ROW	ROA-1	240,000

C= County = $2,601,000
F = Federal = $1,300,000

LANCASTER COUNTY
ROAD AND BRIDGE CONSTRUCTION PROGRAM
FISCAL YEAR 2004

ROADS

ROAD OR STREET	PROJECT NO.	CLASSIFICATION	EXISTING SURFACE	A.D.T. LATEST COUNT	TOWNSHIP	LOCATION FROM SECTIONS	LENGTH	TYPE OF IMPROVEMENT	DESIGN STANDARD	ESTIMATED COST
N. 1st Street & Rock Creek Road	C55-C-406(1)	Local	Dirt	7	Little Salt	S-15	0.2 Mile	Grading & Structures	RL-1	30,000
NW 12th Street & Davey Road	C55-C-407(1)	Local	Gravel	109	Little Salt	Intersection S-21,22 W-22,27	1.0 Mile	Grading & Structures	ROA-1	70,000
S 68th Street	STPE-3265(6)	Other Arterial	Pavement	3,416-3,923	Saltillo	W-3,10,15	2.6 Miles	Rebuild - Grading, Structures & Pavement	ROA-1	1,300,000 (F) 325,000 (C)
S. 68th Street	C55-S-401(1)	Other Arterial	Pavement	3,923	Saltillo	W-3	0.4 Mile	Shoulder Pavement	ROA-1	85,000
S. 68th Street & Saltillo Road	C55-S-401(4)	Other Arterial	Pavement	3,923	Saltillo	Intersection N-3,4 W-3	0.4 Mile	2nd Stage Pavement	N/A	147,000
S. 70th Street	C55-P-412(1)	Local	Pavement	3,007 3,927-	Grant	W-22,27,34	2.9 Miles	2nd Stage Pavement	N/A	228,000
NW 84th Street	C55-EM-401(1)	Collector	Gravel	458-477	Elk Middle Creek	W-35 W-11 & 12	3.0 Miles	Grading & Structure	ROA-1	190,000
S. 98th Street	C55-KP-412(1)	Local	Gravel	242-294	Grant Lancaster	W-1,12 W-36	3.0 Miles	Engineering	ROA-1	35,000
N. 134th Street	C55-J-401(1)	Local	Dirt	43	Stevens Creek	W-21	1.0 Mile	Grading & Structures	ROA-1	115,000
N. 162nd Street	C55-H-410(1)	Local	Gravel	264-271	Waverly	W-2,11	1.7 Miles	Grading & Structures	ROA-1	60,000
N. 162nd Street	C55-A-401(5)	Local	Gravel	246-314	Waverly Mill	W-2 W-26,35	2.3 Miles	ROW	ROA-1	36,000
W. Adams Street	C55-M-415(2)	Local	Gravel	113-192	Middle Creek	S-11,12	0.4 Mile	ROW	ROA-1	40,000
Agnew Road	C55-CD-402(4)	Other Arterical	Pavement	630-802	West Oak Little Salt	S-12 S-7,8,9,10,11	5.9 Miles	2nd Stage Pavement	N/A	444,000
Arbor Road Realignment	IM-80-9(865)	Local	Gravel	235	North Bluff	In 30	0.8 Mile	Rebuild	ROA-1	By NDOR

LANCASTER COUNTY
ROAD AND BRIDGE CONSTRUCTION PROGRAM
FISCAL YEAR 2004

ROADS

ROAD OR STREET	PROJECT NO.	CLASSIFICATION	EXISTING SURFACE	A.D.T. LATEST COUNT	TOWNSHIP	LOCATION FROM SECTIONS	LENGTH	TYPE OF IMPROVEMENT	DESIGN STANDARD	ESTIMATED COST
Davey Road	C55-BC-401(2)	Collector	Pavement	432-497	Little Salt Rock Creek	S-24 S-19	1.5 Miles	2nd Stage Pavement	N/A	128,000
W. Denton Road	STPE-3305(9)	Other Arterial	Pavement	1,793 - 3,085	Yankee Hill	S-16,17,18	3.0 Miles	ROW	ROA-1	50,000
McKelvie Road	C55-F-405(1)	Local	Gravel	102-135	Oak	S-21,22,23	3.0 Miles	Engineering	ROA-1	35,000
Old Cheney Road	C55-Q-407(2)	Collector	Gravel	276-372	Stockton	S-10,11,12	3.0 Miles	ROW	ROA-1	60,000
Rokeby Road	C55-P-427(1)	Local	Gravel	176-470	Grant	S-28	1.0 Mile	ROW	ROA-1	50,000
E. Van Dorn Street	C55-J-409(1)	Other Arterial	Gravel	511	Stevens Creek	S-31	0.5 Mile	Pavement	ROA-1	106,000
Waverly Road	C55-H-404(2)	Other Arterial	Gravel	248	Waverly	S-9	0.15 Mile	ROW, Grading & Structures	ROA-1	11,000

C = County
W = Waverly
N = NRD
O = Other

LANCASTER COUNTY
ROAD AND BRIDGE CONSTRUCTION PROGRAM
FISCAL YEAR 2004

ROADS

STANDBY PROJECTS

ROAD OR STREET	PROJECT NO.	CLASSIFICATION	EXISTING SURFACE	A.D.T. LATEST COUNT	TOWNSHIP	LOCATION FROM SECTIONS	LENGTH	TYPE OF IMPROVEMENT	DESIGN STANDARD	ESTIMATED COST
S. 1st Street	C55-O-412(1)	Local	Gravel	260	Yankee Hill	W-2	0.5 Mile	ROW	ROA-1	12,000
NW 70th St. NRD Dam	C55-M-408(1)	Local	Dirt	13	Middle Creek	W-12	0.4 Mile	ROW, Grading & Structures	ROA-1	187,500 (N) 62,500 (C)
S. 112th Street & N. 112th Street	C55-J-401(1)	Other Arterial	Gravel	191-287	Stockton Stevens Creek	W-30 W-18,19	3.0 Miles	Engineering	ROA-1	45,000
N. 141st St.	C55-#11	Local	Dirt	10	Mill	In 16	1.0 Mile	Rock Surfacing	RL-3	8,000
S. 162nd St.	C55-#109	Local	Dirt	5	Nemaha	W-14	0.25 Mile	Rock Surfacing	RL-3	2,000
N. 176th St.	C55-A-404(1)	Local	Dirt	28	Mill	W-25,36	0.8 Mile	Grading, Structures, Rock Surfacing	RL-3	60,000
Ashland Rd	C55-#14	Local	Dirt	4	Mill	N-3	1.0 Mile	Rock Surfacing	RL-3	8,000
Bennet Road	C55-#116	Local	Dirt	9	Saltillo	S-2	0.5 Mile	Rock Surfacing	RL-3	4,000
W. Bennet Road	C55-#123	Local	Dirt	7	Highland	S-2	1.0 Mile	Rock Surfacing	RL-3	8,000
W. Bluff Road	C55-E-406(1)	Local	Gravel	150	Elk	S-16	0.25 Miles	Paving	RL-1	50,000
Branched Oak Road	C55-#32	Local	Dirt	17	Rock Creek	S-29	0.4 Mile	Rock Surfacing	RL-3	3,200
Gage Road	C55-#152	Local	Dirt	9	Buda	S-31	0.4 Mile	Rock Surfacing	RL-3	2,400
W. Little Salt Road	C55-#37	Local	Dirt	13	Little Salt	S-2	1.0 Mile	Rock Surfacing	RL-3	8,000

LANCASTER COUNTY
ROAD AND BRIDGE CONSTRUCTION PROGRAM
FISCAL YEAR 2004

ROADS

STANDBY PROJECTS

ROAD OR STREET	PROJECT NO.	CLASSIFICATION	EXISTING SURFACE	A.D.T. LATEST COUNT	TOWNSHIP	LOCATION FROM SECTIONS	LENGTH	TYPE OF IMPROVEMENT	DESIGN STANDARD	ESTIMATED COST
Old Cheney Road	C55-Q-407(1)	Other Arterial	Gravel	566-628	Stockton	S-7,8,9	2.5 Miles	Pavement	ROA-1	600,000
Panama Road	SRR-55(146)	Other Arterial	Pavement/ Gravel	286	South Pass	S-4	1.0 Mile	Engr, ROW, Grading, Structures, Pavement, 2nd Stage Pavement	ROA-1	200,000
Rock Creek Road	C55-#24	Local	Dirt	14	Rock Creek	S-14	0.55 Mile	Rock Surfacing	RL-3	4,250
Wittstruck Road	C55-#108	Local	Dirt	18	Nemaha	S-10,11	1.2 Miles	Rock Surfacing	RL-3	9,600

(F) = Federal = $ 532,296
(S) = State = $ 33,269
(C) = County = $ 154,805
(R) = RTSD = $1,700,894
$2,421,264

LANCASTER COUNTY
ROAD AND BRIDGE CONSTRUCTION PROGRAM
FISCAL YEAR 2004
BRIDGES

PROJECTS COMPLETED IN FISCAL 2003

ROAD OR STREET	PROJECT NO.	CLASSIFICATION	EXISTING SURFACE	TOWNSHIP	LOCATION FROM SECTIONS	BRIDGE NO.	ROADWAY WIDTH	TYPE OF IMPROVEMENT	ACTUAL COST	SCHEDULED FOR CONSTRUCTION
Saltillo Road	BR-3300(2)	Rural Other Arterial	Asphalt	Yankee Hill	S-36	O-66	40'	140' C.C.S.	532,296 (F) 33,269 (S) 99,805 (C)	Carried Over From Fiscal 2002
SW 56th Street	C55-O-287	Local	Gravel	Yankee Hill	W-30	O-287	36'	C.B.C.	55,000 (C)	Fiscal 2003
Firth Road Viaduct	C55-X-402(5)	Rural Other Arterial	Asphalt	South Pass	S-27	X-277	32'	173 P.C.G.	1,700,894 (R)	Fiscal 2003

ALL BRIDGES ARE DESIGNED WITH REGARD TO ENVIRONMENTAL COMPATIBILITY

LANCASTER COUNTY
ROAD AND BRIDGE CONSTRUCTION PROGRAM
FISCAL YEAR 2004

Federal (F)	=	$1,043,648
Federal Credit (FC)	=	71,502
State (S)	=	65,228
County (C)	=	305,956
Total	=	$1,486,334

BRIDGES

ROAD OR STREET	PROJECT NO.	CLASSIFICATION	EXISTING SURFACE	A.D.T. LATEST COUNT	TOWNSHIP	LOCATION FROM SECTIONS	COUNTY BRIDGE NO.	ROADWAY WIDTH	TYPE OF IMPROVEMENT	H-LOADING	ESTIMATED COST
Raymond Road	C55-A-8	Collector	Gravel	72	Mill	S-31	A-8	36'	C.B.C.	HS-20	57,356 (C)
Raymond Road	C55-A-10	Collector	Gravel	72	Mill	S-32	A-10	36'	C.B.C.	HS-20	37,700 (C)
Raymond Road	C55-A-11	Collector	Gravel	72	Mill	S-32	A-11	36'	C.B.C.	HS-20	34,069 (C)
Havelock Ave.	C55-J-112	Local	Gravel	158	Stevens Creek	S-5	J-112	30'	C.B.C.	HS-20	52,649 (C)
Pioneers Blvd. Historic Bridge	BR-5204(2)	Rural Other Arterial	Asphalt	2,877	Yankee Hill	S-2	O-174	40'	120' C.C.S.	HS-25	677,675 (F) 71,502 (FC) 42,355 (S) 55,562 (C)
W. Sprague Rd.	BR-3280(3)	Rural Other Arterial	Asphalt	627	Centerville	S-27	T-109	30'	120' C.C.S.	HS-25	365,973 (F) 22,873 (S) 68,620 (C)

ALL BRIDGES ARE DESIGNED WITH REGARD TO ENVIRONMENTAL COMPATIBILITY

LANCASTER COUNTY
ROAD AND BRIDGE CONSTRUCTION PROGRAM
FISCAL YEAR 2004

BRIDGES

*Indicates Transfer to 1-Year Program

STANDBY BRIDGES

ROAD OR STREET	PROJECT NO.	CLASSIFICATION	EXISTING SURFACE	A.D.T. LATEST COUNT	TOWNSHIP	LOCATION FROM SECTIONS	COUNTY BRIDGE NO.	ROADWAY WIDTH	TYPE OF IMPROVEMENT	H-LOADING	ESTIMATED COST
Rock Creek Road	BR-7055(101)	Local	Gravel	15	Mill	S-16	A-76	28'	180' D.S.G.	HS-25	651,700
Agnew Road	BR-3380(4)	Rural Other Arterial	Gravel	53	Mill	S-8	A-136	28'	90' C.C.S.	HS-25	368,550
W. Raymond Rd	BH-3370(2)	Other Arterial	Asphalt	1,030	Little Salt	S-34	C-91	30'	Widening	HS-20	184,400
Adams St	C55-J-99	Local	Gravel	167	Stevens Creek	S-12	J-99	28'	50' D.S.G.	HS-25	186,250
SW 40th St	BRO-7055(90)	Local	Gravel	261	W.Lincoln-Garfield	W-29	L-218	36'	125' C.C.S.	HS-20	431,528
*Pioneers Blvd Historic Bridge	BR-5204(2)	Other Arterial	Asphalt	2,877	Yankee Hill	S-2	O-174	40'	120' C.C.S.	HS-25	847,094
S 1st St.	BRO-7055(100)	Local	Gravel	158	Yankee Hill	W-23	O-209	32'	110' C.C.S.	HS-25	453,500
*W. Sprague Road	BR-3280(3)	Rural Other Arterial	Asphalt	627	Centerville	S-27	T-109	30'	120' C.C.S.	HS-25	457,466
W. Princeton Road	C55- V-138	Local	Gravel	65	Olive Branch	S-15	V-138	30'	C.B.C.	HS-20	54,900

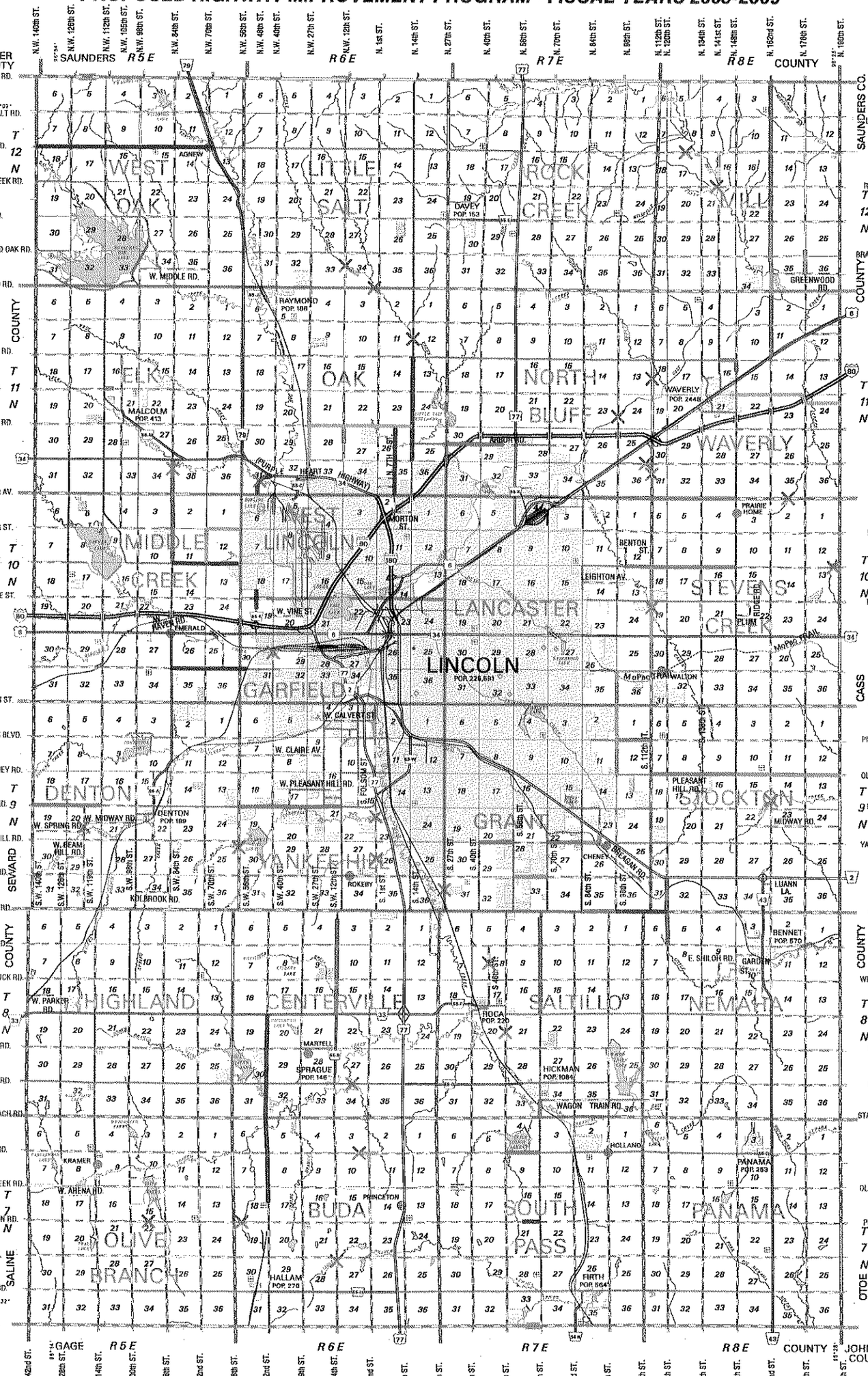
ALL BRIDGES ARE DESIGNED WITH REGARD TO ENVIRONMENTAL COMPATIBILITY

DON R. THOMAS
COUNTY ENGINEER

LANCASTER COUNTY, NEBRASKA

LARRY V. WORRELL
COUNTY SURVEYOR

PROPOSED HIGHWAY IMPROVEMENT PROGRAM - FISCAL YEARS 2005-2009



LANCASTER COUNTY
ROAD AND BRIDGE CONSTRUCTION PROGRAM
FISCAL YEAR 2005 - 2009

ROADS

ROAD OR STREET	PROJECT NO.	CLASSIFICATION	EXISTING SURFACE	A.D.T. LATEST COUNT	TOWNSHIP	LOCATION FROM SECTIONS	LENGTH	TYPE OF IMPROVEMENT	DESIGN STANDARD	ESTIMATED COST
SW 2nd St. & Panama Road	C55-W-403(2)	Local & Other Arterial	Gravel	211	Buda	Intersection S-2,3 W-11	0.5 Mile	ROW	RL-1	15,000
N. 7th Street	C55-F-418(1)	Local	Gravel	262	Oak	In 26 & 35	2.0 Miles	Engineering	RL-1	20,000
NW 12th Street	C55-F-418(1)	Local	Dirt	10	Oak	W-27	0.5 Miles	ROW, Grading & Structures, Rock Surfacing	RL-2	50,000
SW 12th & SW 14th Streets	RS- 532(14)	Other Arterial	Gravel	257 -406	Centerville	W-15, 10 & 3	2.7 Miles	Pavement	ROA-1	540,000
N. 14th Street	C55-F-417(2)	Other Arterial	Pavement	1,930-2,837	Oak	W-13,24,25	3.0 Mile	Engineering	ROA-1	45,000
NW 27th Street	C55-F-415(3)	Collector	Gravel	207-300	Oak	W-16,21,28	3.0 Miles	ROW	ROA-1	90,000
SW 42nd Street	C55-TW-401(1)	Other Arterial	Gravel	133-241	Centerville Buda	W-20,29,32 W-5,8,17	5.5 Miles	Engineering	ROA-1	55,000
NW 48th Street	C55-F-414(2)	Other Arterial	Pavement	3,877	Oak	In 31	0.8 Mile	Engineering (4 lanes)	Urban Section	20,000
NW 48th Street	C55-L-410(1)	Other Arterial	Pavement	10,651	West Lincoln	In 18, 19	0.5 Mile	Engineering (4 lanes)	Urban Section	13,000
NW 70th Street	C55-M-408(1)	Local	Dirt	13	Middle Creek	W-12	0.6 Mile	ROW	ROA-1	20,000
NW 84th Street	C55-EM- 401(1)	Collector	Gravel	458-477	Elk Middle Creek	W-35 W-11 & 2	3.0 Miles	Pavement	ROA-1	600,000
S. 98th Street	C55-KP-412(1)	Local	Gravel	242-294	Grant Lancaster	W-1,12 W-36	3.0 Miles	ROW	ROA-1	60,000
S 112th St. & N. 112th St.	C55-J-401(1)	Other Arterial	Gravel	191-287	Stockton Stevens Creek	W-30 W-18,19	3.0 Miles	ROW	ROA-1	90,000

LANCASTER COUNTY
ROAD AND BRIDGE CONSTRUCTION PROGRAM
FISCAL YEAR 2005 - 2009

ROADS

ROAD OR STREET	PROJECT NO.	CLASSIFICATION	EXISTING SURFACE	A.D.T. LATEST COUNT	TOWNSHIP	LOCATION FROM SECTIONS	LENGTH	TYPE OF IMPROVEMENT	DESIGN STANDARD	ESTIMATED COST
S. 120th Street	C55-QR-408(1)	Other Arterial Local	Gravel	191-285	Stockton Nemaha	W-32 W-5	2.0 Miles	Pavement	ROA-1	400,000
N. 162nd Street	C55-A- 401(4)	Other Arterial	Gravel	166-245	Mill	W-2,11,14,23	4.0 Miles	Pavement	ROA-1	800,000
N. 162nd Street	C55-A-401(5)	Local	Gravel	246-314	Waverly Mill	W-2 W-26,35	2.3 Miles	Grading & Structures	ROA-1	184,000
N. 162nd Street	C55-H-410(1)	Local	Gravel	264-272	Waverly	W-2,11	1.7 Miles	Pavement	ROA-1	340,000
West "A" Street	C55-M- 405(1)	Collector	Gravel	198-334	West Lincoln Middle Creek	S-30 S-26,25	2.2 Miles	Engineering	ROA-1	22,000
E. Adams Street	C55-KJ-403(1)	Other Arterial	Gravel	221-465	Lancaster Stevens Creek	S-12 S-7,8,9	3.3 Miles	Pavement	ROA-1	660,000
W. Adams Street	C55-M-415(2)	Local	Gravel	113-192	Middle Creek	S-11,12	2.0 Miles	Engineering	ROA-1	20,000
Agnew Road	C55-D-401(1)	Other Arterial	Gravel	75-233	West Oak	S-7,8,9,10,11	5.1 Miles	Engineering	ROA-1	75,000
Arbor Road	C55-G- 408(1)	Local	Gravel	235	North Bluff	In-29, 30	1.75 Miles	Pavement	ROA-1	350,000
Bluff Road	C55-H-402(1)	Other Arterial	Gravel	213-309	Waverly	S-15,14 In 23,24	3.2 Miles	ROW	ROA-1	96,000
Denton Road	C55-N-404(1)	Collector	Gravel	200-331	Denton	S-17,18	2.0 Miles	Pavement	ROA-1	400,000
W. Denton Road	STPE-3305(9)	Other Arterial	Pavement	1,793-3,085	Yankee Hill	S-16,17,18	3.0 Miles	Rebuild-Grading, Structures & Paving	ROA-1	1,390,000
Fletcher Avenue	C55-H- 403(2)	Other Arterial	Gravel	173-296	Waverly North Bluff	S-31 S-35 & 36	2.5 Miles	Pavement	ROA-1	500,000
Fletcher Avenue	C55-H- 409(1)	Other Arterial	Gravel	167-173	Waverly	S-32,33,	2.0 Miles	Pavement	ROA-1	400,000

LANCASTER COUNTY
ROAD AND BRIDGE CONSTRUCTION PROGRAM
FISCAL YEAR 2005- 2009

ROADS

ROAD OR STREET	PROJECT NO.	CLASSIFICATION	EXISTING SURFACE	A.D.T. LATEST COUNT	TOWNSHIP	LOCATION FROM SECTIONS	LENGTH	TYPE OF IMPROVEMENT	DESIGN STANDARD	ESTIMATED COST
Hickman Viaduct	C55-S-401(6)	Other Arterial	Pavement	3,197	Saltillo	W-34	0.75 Mile	ROW,Grading, Structures & Paving	ROA-1	1,900,000
McKelvie Road	C55-F-405(1)	Local	Gravel	102-135	Oak	S-21,22,23	3.0 Miles	ROW	ROA-1	60,000
Old Cheney Road	C55-Q-407(2)	Collector	Gravel	276-372	Stockton	S-10,11,12	3.0 Miles	Grading & Structures	ROA-1	240,000
Pioneers Blvd	C55-P-409(2)	Local	Gravel	203	Grant	S-1	1.0 Mile	Pavement	ROA-1	200,000
Princeton Road	C55-X-404(2)	Local	Gravel	146	South Pass	S-16	0.5 Miles	Engineering	ROA-1	5,000
Rokeby Road	C55-P-427(1)	Local	Gravel	176-470	Grant	S-28	1.0 Mile	Grading & Structures	ROA-1	80,000
Saltillo Road	C55-PQ-406(1)	Other Arterial	Gravel	217-251	Stockton Grant	S-31 S-36	1.4 Miles	Engineering	ROA-1	45,000
Saltillo Road	C55-P- 401(1)	Other Arterial	Gravel	384	Grant	S-35	1.0 Mile	Pavement	ROA-1	200,000
W. Superior Road	C55-M-408(1)	Local	Dirt	13	Middle Creek	S-1	1.0 Mile	ROW	ROA-1	20,000
Waverly Road & N. 148th Street	C55-H-404(2)	Local	Gravel	248	Waverly	S-9 W-15	0.7 Mile	Pavement	ROA-1	140,000
Yankee Hill Road	C55-P-425(2)	Local	Gravel	210	Grant	S-22	1.0 Miles	Pavement	ROA-1	200,000
Yankee Hill Road	C55-P- 425(1)	Local	Gravel	309	Grant	S-20	1.0 Miles	Pavement	ROA-1	200,000
Yankee Hill Road	C55-P- 425(3)	Local	Gravel	167	Grant	S-23	0.6 Miles	Grading & Structures	ROA-1	48,000

LANCASTER COUNTY
ROAD AND BRIDGE CONSTRUCTION PROGRAM
FISCAL YEARS 2005 - 2009

BRIDGES

*Indicates Transfer to 1-Year Program

ROAD OR STREET	PROJECT NO.	CLASSIFICATION	EXISTING SURFACE	A.D.T. LATEST COUNT	TOWNSHIP	LOCATION FROM SECTIONS	COUNTY BRIDGE NO.	ROADWAY WIDTH	TYPE OF IMPROVEMENT	H-LOADING	ESTIMATED COST
*Raymond Road	C55- A-8	Collector	Gravel	72	Mill	S-31	A-8	36'	C.B.C.	HS-20	57,356
*Raymond Road	C55- A-10	Collector	Gravel	72	Mill	S-32	A-10	36'	C.B.C.	HS-20	37,700
*Raymond Road	C55- A-11	Collector	Gravel	72	Mill	S-32	A-11	36'	C.B.C.	HS-20	34,069
NW 12th St.	BRO-7055(84)	Local	Dirt	10	Little Salt	W-34	C-172	28'	60' D.S.G.	HS-20	234,100
NW 84th Street	C55-E-108	Collector	Gravel	477	Elk	W-35	E-108	36'	C.B.C.	HS-20	90,000
NW 48th Street	STPE-BR-5201(1)	Rural Other Arterial	Asphalt	3,877	Oak	In-31	F-44	40'	180 D.S.G.	HS-25	648,000
N. 14th St	BR-3405(5)	Rural Other Arterial	Asphalt	2,557	Oak	W-12	F-88	40'	140' C.C.S.	HS-25	622,930
Alvo Rd.	C55- G-111	Local	Gravel	159	North Bluff	S-25	G-111	36'	C.B.C.	HS-20	55,900
N. 98th St.	C55-G-222	Collector	Gravel	219	North Bluff	W-24	G-222	30'	320' D.S.G.	HS-25	864,000
Fletcher Avenue	C55- H-46	Rural Other Arterial	Gravel	266	Waverly	S-35	H-46	36'	C.B.C.	HS-20	75,000
N. 112th St.	C55- H-66	Rural Other Arterial	Gravel	204	Waverly	W-31	H-66	36'	C.B.C.	HS-20	63,047
N. 112th St.	C55- H-161	Local	Dirt	5	Waverly	W-18	H-161	30'	C.B.C.	HS-20	36,000
*Havelock Ave	C55-J-112	Local	Gravel	158	Stevens Creek	S-5	J-112	30'	C.B.C.	HS-20	52,649

ALL BRIDGES ARE DESIGNED WITH REGARD TO ENVIRONMENTAL COMPATIBILITY

LANCASTER COUNTY
ROAD AND BRIDGE CONSTRUCTION PROGRAM
FISCAL YEARS 2005 - 2009

BRIDGES

ROAD OR STREET	PROJECT NO.	CLASSIFICATION	EXISTING SURFACE	A.D.T. LATEST COUNT	TOWNSHIP	LOCATION FROM SECTIONS	COUNTY BRIDGE NO.	ROADWAY WIDTH	TYPE OF IMPROVEMENT	H-LOADING	ESTIMATED COST
N. 112th St.	C55- J-126	Rural Other Arterial	Gravel	191	Stevens Creek	W-19	J-126	28'	Widening	HS-20	220,000
SW 119th Street	C55-N-166	Local	Gravel	84	Denton	In-20	N-166	30'	C.B.C.	HS-20	58,378
S. 1ST Street	C55-O-206	Local	Gravel	80	Yankee Hill	W-26	O-206	36'	C.B.C.	HS-20	61,724
S. 27th St.	C55-P-27	Rural Other Arterial	Asphalt	629	Grant	W-31	P-27	36'	C.B.C.	HS-20	120,326
S. 162nd St.	C55-Q-196	Local	Gravel	112	Stockton	W-14	Q-196	36'	C.B.C.	HS-20	50,998
S. 46th St.	C55- S-59	Local	Gravel	205	Saltillo	In-8	S-59	36'	C.B.C.	HS-20	102,178
S. 54th St.	C55-S-82	Local	Gravel	178	Saltillo	W-21	S-82	36'	C.B.C.	HS-20	67,605
W. Sprague Rd	C55-T-108	Rural Other Arterial	Asphalt	627	Centerville	S-27	T-108	30'	130' C.C.S.	HS-25	558,900
SW 14th St.	C55-W-64	Local	Gravel	82	Buda	W-27	W-64	30'	C.B.C.	HS-20	60,614
W. Panama Rd	C55-W-115	Local	Gravel	171	Buda	S-3	W-115	30'	C.B.C.	HS-20	41,706
Princeton Road	C55-W-164	Local	Gravel	47	Buda	S-18	W-164	30'	C.B.C.	HS-20	44,145

ALL BRIDGES ARE DESIGNED WITH REGARD TO ENVIRONMENTAL COMPATIBILITY

EXHIBIT

tabbies

C

QUESTIONS FOR THE COUNTY COMMISSIONERS MEETING
OF NOVEMBER 16, 2004
BY
DAVID DYKMANN - HICKMAN CITY COUNCILMAN

THE **ORANGE** LINE ON 54TH STREET, FROM ROCA ROAD TO HICKMAN ROAD? WE UNDERSTAND THE ONLY THING PLANED TO DATE ON THE 6 YEAR PLAN IS TO REPLACE (REDO) TWO CULVERTS. WAS HOPING TO HAVE IT PAVED.

THE **YELLOW** LINE ON 68TH STREET FROM ROCA ROAD TO HICKMAN ROAD. WHAT YEAR IS PLANED TO RESURFACE AND WIDEN THIS STRETCH?

THE **DOTTED ORANGE** LINE ON 82ND FROM ROCA ROAD TO HICKMAN ROAD? WILL THIS BE THE DETOUR FOR 68TH WHEN IS BEING WORK ON FROM ROCA ROAD TO HICKMAN ROAD AND WILL IT BE PAVED.

THE **ORANGE** LINE FROM HICKMAN ROAD TO PANAMA ROAD? WILL THIS BE PAVED PREMANANTLY? IF NOT, WHY.

THE **PINK** LINE DIPICTS THE VIDUCT SOUTH OF HICKMAN. THIS ROAD WILL BE CLOSED APPROX. 18 TO 24 MONTHS. NEED MORE CLAIRFICATIOIN ON THE PAVED DETOURS FOR THIS PROJECT.

COPY TO:
RAY STEVENS
DEB SCHORR
LARRY HUDKINS
BERNIE HEIER
BOB WORKMAN
KERRY EAGAN
GWEN THORPE

Thank You

Farm & Home Publishers

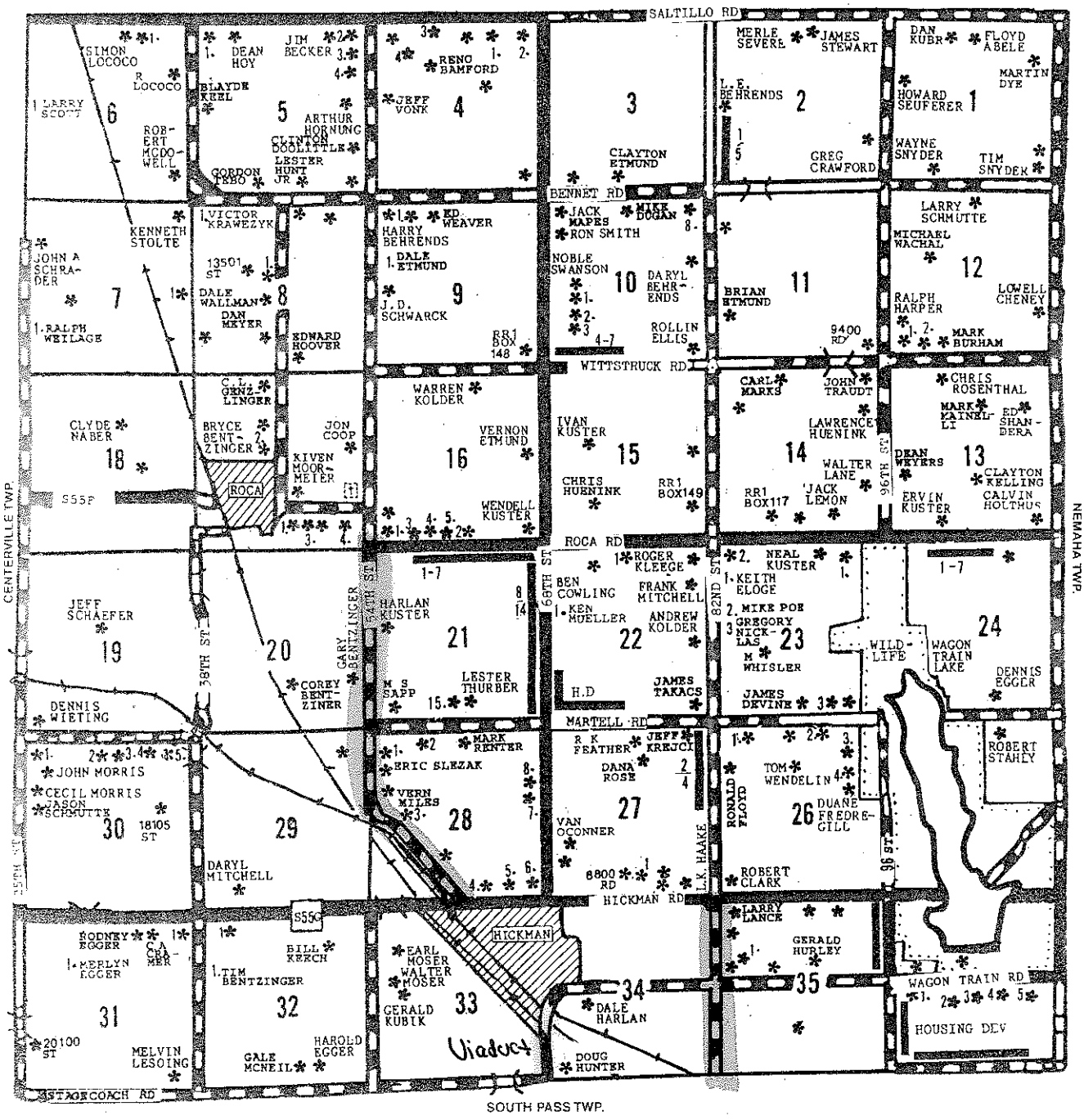
Extends Its Thanks To All The Businesses Who Have Made This Plat & Directory Possible Through Their Advertisements. These Advertisers Are Community-Minded Individuals Who Are Willing To Support This Plat & Directory. Support These Fine Businesses!

T-8-N

SALTILLO DIRECTORY

(Residents - Owners or Renters)

R-7-E



See Pages 20-22 For Additional Names.

We Don't Want To Confuse You...

So If You're Having Trouble Reading Our Maps Check Our Page On "HOW TO READ YOUR PLAT & DIRECTORY" Which Is Located Near The Front Of The Book

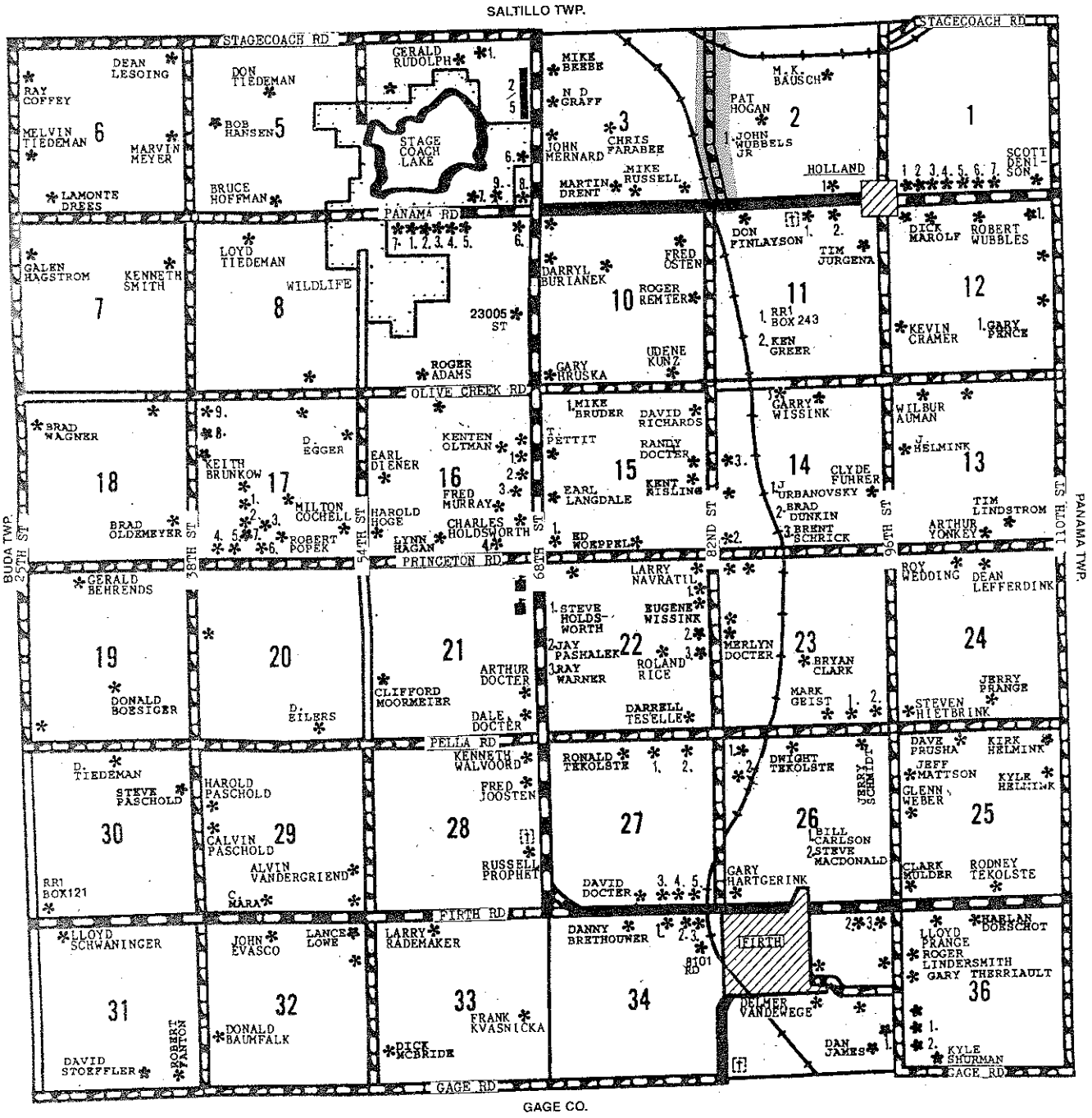
We Want You To Take Full Advantage Of Our Service!

T-7-N

SOUTH PASS DIRECTORY

(Residents - Owners or Renters)

R-7-E



See Pages 20-22 For Additional Names.

© Farm & Home Publishers, Ltd.

EXHIBIT

D

FROM FEED BACK LINE - IF YOU want to read into record

GARBAGE TRUCK DRIVERS

THANKFUL FOR

PAYMENT ON 33RD

AND MENTIONED SEVERAL

DRIVERS PITCHED IN

3 WEEKS WORTH OF PAYCHECK

TO HELP WITH PAVEMENT

TO HELP PROCESS AFTER

A FOLLOW TRUCK DRIVER

CRASHED INTO THE STREET.

MAYBE RESIDENTS COULD

DO THE SAME IN THER AREA